

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 541-000-1819-0035-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2018-2019

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Angela Lerner, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-459-1895

Email: alemer@corakcharter.com

FLOWTHROUGH ONLY	Budget Period: 07/01/2018	To: 06/30/2019
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27114 New Mexico Reads to Lead K-3	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	\$73,102	(\$1)	\$73,101	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$4,297	(\$1)	\$4,296	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$12,396	(\$520)	\$11,876	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class	\$72	(\$2)	\$70	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52313 Dental	0000 No Program	0000 No Job Class	\$734	(\$25)	\$709	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52314 Vision	0000 No Program	0000 No Job Class	\$128	(\$5)	\$123	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52315 Disability	0000 No Program	0000 No Job Class	\$118	(\$3)	\$115	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$345	(\$5)	\$340	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class	\$22	(\$1)	\$21	
27114 New Mexico Reads to Lead K-3	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	0000 No Job Class	\$6,000	(\$180)	\$5,820	

27114 New Mexico Reads to Lead K-3	1000 Instruction	58118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$10,232	\$743	\$10,975	
					Sub Total	\$0		
					Indirect Cost			
					DOC. TOTAL	\$0		

Justification:

moving all the money to supplies

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.