

		2019	2020	2021	Difference to Date 2020/2021
Month	Received	Amount			
January	March	\$78,612.69	\$93,622.28	\$99,918.54	\$6,296.26
February	April	\$64,770.04	\$75,834.46	\$95,486.90	\$19,652.44
March	May	\$68,812.10	\$82,298.67	\$108,230.17	\$25,931.15
April	June	\$64,123.42	\$79,143.52	\$114,038.04	\$34,894.52
May	July	\$92,562.40	\$97,690.59	\$114,391.16	\$16,700.57
June	August	\$96,029.62	\$121,474.49	\$152,750.49	\$31,276.00
July	September	\$94,354.74	\$132,496.30	\$139,011.55	\$6,515.25
August	October	\$106,574.86	\$131,989.26	\$160,700.38	\$28,711.12
September	November	\$109,629.42	\$135,523.26		
October	December	\$102,478.16	\$120,786.41		
November	January	\$94,607.58	\$108,899.25		
December	February	\$83,754.14	\$122,548.08		
Total		\$1,056,309.17	\$1,302,306.57	\$984,527.23	\$169,977.31

Budget 2020

\$900,000.00

Budget 2021

\$1,000,000
