

Star Joint Fire Protection District			
			2019 Budget
Ordinary Income/Expense			
Income			Estimated Income
	Fire Code Review Fees		\$ 5,000
	Maintenance Division		\$ 427,500
	Tax Revenue		\$ 2,387,390
Total Income			\$ 2,819,890
Expense			Estimated Expenses
	Capital Improvements Current & Future		\$ 523,503
	Equipment		\$ 72,500
	JPA - ACCESS		\$ 8,800
General Operations			
	Advertising/Publications		\$ 1,200
	Dispatch Fees		\$ 13,000
	Dues & Subscriptions		\$ 3,000
	Online Software Subscriptions		\$ 11,000
	Medical Supplies		\$ 1,000
	Office Supplies		\$ 4,000
	Postage & Deliveries		\$ 600
	Public Education		\$ 1,500
	Rehab Supplies		\$ 2,000
	Station Supplies		\$ 5,000
	Telephone/Cell		\$ 8,000
	Uniforms		\$ 7,000
	Utilities		\$ 22,000
	Maintenance Division		\$ 422,560
	Liability Ins - VFIS		\$ 19,400
	Fuel & Oil		\$ 18,000
	Maintenance		\$ 36,000
	Payroll & Benefit Expenses		\$ 1,560,527
	Professional Fees		\$ 59,300
	Training Expense		\$ 20,000
Total Expense			\$ 2,819,890
Balanced			\$ -