

ACCOUNT NO	ACCOUNT DESCRIPTION	PROPOSED BUDGET 2018-2019	
REVENUES			
A.0000.1001	REAL PROPERTY TAXES..		**\$394,707.36
A.0000.1001.0002	REAL PROPERTY TAXES..OMITTED TAXES		**\$167.62
A.0000.1090	INTEREST/PENALTY ON REAL PRO..	\$2,500.00	
A.0000.1120	SALES TAX DISTRIBUTION BY COUN..	\$21,717.00	
A.0000.1170	FRANCHISES - CABLE TV..	\$19,000.00	
A.0000.1589	OTHER PUBLIC SAFETY DEPARTMENT INCOME (\$1,280.00	
A.0000.1603	VITAL STATISTICS FEES..	\$0.00	
A.0000.2001.0001	PARK & REC- CAMP	\$15,000.00	
A.0000.2001.0002	PARK & REC-FIELD TRIPS	\$500.00	
A.0000.2001.0004	PARK & REC-PAVILION..	\$50.00	
A.0000.2110	ZONING FEES..	\$50.00	
A.0000.2110.0010	ZONING FEES - SEARCHES..	\$1,400.00	
A.0000.2115	PLANNING BOARD FEES..	\$175.00	
A.0000.2130	REFUSE AND GARBAGE CHARGES..	\$1,000.00	
A.0000.2260	POLICE CONTRACT WITH TOWN NORT..	\$25,000.00	
A.0000.2260.0001	Public Safety Services For Other Govts (Town Contract f	\$4,680.00	
A.0000.2350	YOUTH CONTRACT WITH TOWN OF NO..	\$35,000.00	
A.0000.2401	INTEREST AND EARNINGS, GEN MM..	\$2,500.00	
A.0000.2401.0001	INTEREST AND EARNINGS, RESERVE..	\$1,000.00	
A.0000.2410	RENTAL OF REAL PROP, NUTRITION SITE	\$1,200.00	
A.0000.2410.0001	RENT OF REAL PROPERTY, AT&T	\$27,103.32	
A.0000.2410.0002	RENTAL OF REAL PROPERTY, VERIZON..	\$22,137.72	
A.0000.2410.0003	RENTAL OF REAL PROPERTY, SPRINT	\$18,000.00	
A.0000.2555	BUILDING AND ALTERATION PERMIT..	\$3,000.00	
A.0000.2610	FINES AND FORFEITED BAIL..	\$500.00	
A.0000.2660	SALES OF REAL PROPERTY		
A.0000.2665	SALES OF EQUIPMENT		
A.0000.2680	INSURANCE RECOVERIES..		
A.0000.2701	REFUNDS OF PRIOR YEARS EXPENDI..		
A.0000.2705	GIFTS AND DONATIONS..		
A.0000.2706.0001	GRANTS FROM OTHER GOVERNMENT, Composting	\$6,352.00	
A.0000.2706.0002	GRANTS FROM OTHER GOVERNMENT, Greenway Grant		
A.0000.2770	OTHER UNCLASSIFIED REVENUES..	\$500.00	
A.0000.3001	STATE REVENUE SHARING	\$8,000.00	
A.0000.3005	MORTGAGE TAX..	\$5,000.00	
A.0000.0389	OTHER GENERAL GOVT		
A.0000.3389	OTHER PUBLIC SAFETY - TRAFFIC.. (GRANTS)	\$4,000.00	
A.0000.3501	CONSOLIDATED HIGHWAY AID (CHIP..	\$57,842.25	
	Grand Total	\$284,487.29	

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EXPENCES		
A.1010.0100	BOARD, SALARIES	\$3,603.00
A.1010.0110	DEPUTY MAYOR, SALARY..	\$1,751.00
A.1010.0400	BOARD, CONTRACTUAL..	\$500.00
A.1010.0450	LEGISLATION	\$2,000.00
A.1210.0100	MAYOR, SALARY..	\$2,502.00
A.1325.0400	ACCOUNTANT, CONTRACTUAL..	\$3,000.00
A.1410.0100	DEP CLERK/TREASURER, SALARY (40%)..	\$16,894.00
A.1410.0110	Dep CLERK & TREASURER, SALARY (40%).	\$18,200.00
A.1410.0400	TRAINING, TRAVEL..	\$3,000.00
A.1420.0400	ATTORNEY, CONTRACTUAL..	\$12,500.00
A.1440.0400	ENGINEER, CONTRACTUAL..	\$5,000.00
A.1450.0410	ELECTIONS, SALARIES	\$500.00
A.1450.0420	ELECTIONS, SUPPLIES..	\$150.00
A.1620.0100	VILLAGE HALL, CLEANER SALARY	\$1,000.00
A.1620.0410	VILLAGE HALL, UTILITIES (50%)..	\$4,500.00
A.1620.0420	VILLAGE HALL, REPAIRS (50%)..	\$2,500.00
A.1660.0410	OFFICE, CONTRACTUAL..	\$3,500.00
A.1660.0420	OFFICE, SUPPLIES (50%)..	\$2,000.00
A.1660.0430	OFFICE, COMPUTER SOFTWARE/SUPP..	\$6,000.00
A.1660.0440	OFFICE, CODE BOOK (RESERVE)..	\$500.00
A.1660.0450	OFFICE, RECORDS RESTORATION (R..	\$2,500.00
A.1910.0400	UNALLOCATED INSURANCE..	
	ALLOCATED INSURANCE	\$12,000.00
A.1920.0400	MUNICIPAL ASSOCIATION DUES	\$800.00
A.1950.0400	TAXES AND ASSESSMENTS ON PROPE..	\$1,600.00
A.1990.0400	CONTINGENT ACCOUNT..	\$12,000.00
A.3120.0100	POLICE, SALARIES..	\$61,196.08
A.3120.0100.0001	Public Safety Services For Other Govts (Town Contract f	\$4,320.00
A.3120.0100.0002	Public Safety Services For Other Govts (EVENTS)	\$1,280.00
A.3120.0110	POLICE, GRANT (DUTCHESS COUNTY)	\$2,500.00
A.3120.0200	POLICE, EQUIPMENT..	\$2,500.00
A.3120.0400	POLICE, CONTRACTUAL..	\$19,500.00
A.3120.0410	POLICE, INSURANCE..	\$11,800.00
A.3120.0420	POLICE, SS/MEDICARE..	\$4,681.50
A.3120.0430	POLICE, RETIREMENT (A9015.8)..	\$6,534.00
A.3120.0440	POLICE, WORKERS COMPENSATION..	\$998.00
A.3620.0100	BUILDING INSPECTOR, SALARY	\$10,064.65
A.3620.0110	BUILDING INSP, SECRETARY SALAR..	\$4,550.00
A.3620.0400	BUILDING INSPECTION, CONTRACTU..	\$700.00
A.3620.0420	BUILDING INSPECTION, SS/MEDICA..	\$769.95
A.5110.0100	HIGHWAY, SALARIES (45%)..	\$85,536.91
A.5110.0110	HIGHWAY, OVERTIME SALARIES..	\$7,500.00

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A.5110.0200	HIGHWAY, EQUIPMENT..	\$250.00
A.5110.0400	HIGHWAY, CONTRACTUAL..	\$6,000.00
A.5110.0410	HIGHWAY, WORK CLOTHES..	\$500.00
A.5110.0420	HIGHWAY, INSURANCE..	\$2,600.00
A.5110.0430	HIGHWAY, REPAIRS/SUPPLIES..	\$20,000.00
A.5110.0440	HIGHWAY, UTILITIES..	\$3,000.00
A.5110.0450	HIGHWAY, MATERIALS/SAND..	\$13,000.00
A.5110.0480	HIGHWAY, WORKERS COMPENSATION..	\$3,000.00
A.5110.0600.0001	2016 Tractor BAN PRINCIPAL	\$2,089.00
A.5110.0640	2016 Truck - BAN Principal	\$7,488.00
A.5110.0700.0001	2016 Tractor BAN Interest	\$128.00
A.5110.0740	2016 Truck - BAN Interest	\$456.00
A.5110.0900	HIGHWAY, SS/MEDICARE..	\$8,276.30
A.5110.0920	HIGHWAY, STATE RETIREMENT (A90..	\$10,000.00
A.5112.0400	CHIPS, CONTRACTUAL	\$57,842.45
A.5182.0400	STREET LIGHTING, CONTRACTUAL..	\$26,000.00
A.5410.0400	SIDEWALKS, CONTRACTUAL..	\$5,000.00
A.7180.0400	SKATEBOARD PARK..	\$500.00
A.7180.0410	BASEBALL	\$2,500.00
A.7180.0420	PLAYGROUND	\$2,500.00
A.7180.0440	BASKETBALL COURT	\$100.00
A.7180.0450	SPECIAL REC FACILITY, CONTRACTUAL EXP (GR	\$5,000.00
A.7180.0450.001	PARK / REC REPAIRS	\$5,000.00
A.7310.0106	PARKS & REC-BOARD SALARIES	\$901.00
A.7310.0107	PARKS & REC-DEPUTY MAYOR SALARY	\$438.00
A.7310.0108	PARKS & REC-MAYOR SALARY	\$626.00
A.7310.0110	DEP CLERK/TREASURER SALARY (10%)..	\$3,536.00
A.7310.0120	Dep CLERK & TREASURER SALARY..	\$4,550.00
A.7310.0130	HIGHWAY CREW SALARY	\$6,060.00
A.7310.0150	GROUNDSKEEPER	\$9,090.00
A.7310.0200	PARKS & REC, EQUIPMENT..	\$500.00
A.7310.0400	PARKS & REC, CONTRACTUAL..	\$1,750.00
A.7310.0410	PARKS & REC, UTILITIES..	\$2,000.00
A.7310.0420	PARKS & REC, PORTABLE TOILETS..	\$3,000.00
A.7310.0420.0001	PARKS & REC, Composting Toilets	\$12,335.00
A.7310.0440	PARKS & REC, GARBAGE..	\$1,400.00
A.7310.0460	PARKS & REC, INSURANCE..	\$3,800.00
A.7310.0490	PARKS & REC, FACILITY REPAIRS..	\$1,500.00
A.7310.0500	REC/YOUTH, COMMUNITY/SOCCER..	\$500.00
A.7310.0501	SENIOR TRIPS	\$500.00
A.7310.0900	REC/YOUTH, SS/MEDICARE..	\$1,989.00
A.7310.0920	REC/YOUTH, NYS RETIREMENT (A90..	\$750.00
A.7320.0100	SUMMER CAMP, SALARIES	\$26,000.00

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A.7320.0400	SUMMER CAMP, CONTRACTUAL	\$6,350.00
A.7320.0401	SUMME CAMP, FIELD TRIPS	\$5,080.00
A.7320.0800	SUMMER CAMP, SS/MED	\$2,460.00
A.7510.0400	HISTORIAN, CONTRACTUAL..	\$50.00
A.7520.0400	CLOCKTOWER, CONTRACTUAL	\$750.00
A.7520.0401	CLOCKTOWER,RESERVE	\$800.00
A.7550.0400	CELEBRATIONS, CONTRACTUAL..	\$500.00
A.8010.0100	ZONING, OFFICER SALARY	\$3,420.47
A.8010.0110	ZONING, ZBA SECRETARY SALARY..	\$450.00
A.8010.0400	ZONING, CONTRACTUAL..	\$300.00
A.8020.0100	PLANNING, SECRETARY SALARY	\$1,500.00
A.8020.0400	PLANNING, CONTRACTUAL..	\$1,000.00
A.8020.0410	PLANNING, REZONING MASTER PLAN..	\$2,000.00
A.8160.0400	REFUSE AND GARBAGE, CONTRACTUA..	\$4,000.00
A.8510.0400	COMUNITY BEAUTIFICATION CONTRA..	\$500.00
A.8560.0400	SHADE TREES, CONTRACTUAL..	\$5,000.00
A.9010.0800	STATE RETIREMENT ERS..	\$7,500.00
A.9030.0800	SOCIAL SECURITY/MEDICARE..	\$4,813.49
A.9040.0800	WORKERS COMPENSATION..	\$8,800.00
A.9050.0800	UNEMPLOYMENT INSURANCE..	\$2,500.00
A.9060.0800	HOSPITAL AND MEDICAL INSURANCE..	\$16,034.85
	Grand Total	\$679,194.65

ORIGINAL PROJECTIONS		
	TOTAL APPROPRIATIONS	\$679,194.65
	TOTAL ANTICIPATED REVENUE	\$284,487.29
A.0000.1001	Village Taxable Assessed Value	\$87,722,089.00
	Real Property Taxes (amt to be raised)	\$394,707.36
	Omitted taxes	\$167.62
	Tax Levy minus Omitted Taxes	\$394,539.74
	Tax Rate Per \$1000	\$4.497610
	Tax Levy Increase	
	Rate Per \$1000 Increase	\$0.020569