

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 APRIL 2024
FOR
CLARBESTON ROAD ASSOCIATION FOOTBALL
CLUB**

Llewelyn Davies
Chartered Accountants
Yelverton House
St John Street
Whitland
Carmarthenshire
SA34 0AW

**CLARBESTON ROAD ASSOCIATION FOOTBALL
CLUB**

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FOR THE YEAR ENDED 30 APRIL 2024**

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CLARBESTON ROAD ASSOCIATION FOOTBALL CLUB

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 APRIL 2024

The trustees present their report with the financial statements of the charity for the year ended 30 April 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The object of Clarbeston Road Association Football Club CIO is the promotion of community participation in healthy recreation, in particular by the provision of facilities for the playing of association football.

Significant activities

The primary activities of the charity throughout the year have been to continue to provide the opportunity for members of the community to participate in football, as players, spectators and as volunteers.

Participation levels have been maintained with approximately 340 player members throughout the year. Five new teams were created for the 2023-24 season with a new year group at Under 6s (2 teams) an additional Under 10 team and new girls teams at Under 8s and Under 14s. Our volunteers have run successful after school clubs at 2 local primary schools (Ysgol Maenclochog and Spittal VC School) throughout the year.

The trustees have continued to develop funding bids to progress projects and to enable the master plan for improvements to the club facilities to be implemented. During the year, the following project was progressed:

- Approval was granted by the Cymru Football Foundation, following a successful grant application, to proceed with a project to sow wild flowers on the embankment separating the Mini Pitch and Pitch 1 at Knock Field and to install LED lights in the club Portakabin. The 80% grant award is equivalent to £827.40 towards a total project cost of £1,034.25. The wildflower seeding was completed in April 2023 but seed germination was compromised by very hot weather in May and June. The club re-seeded the area at its own expense in September.

Public benefit

Trustees are aware of the public benefit requirements for the activities of the charity and have been provided with links to the relevant guidance issued by the Charity Commission so that they are fully conversant with these requirements.

Investments

The charity has no investments apart from the land and equipment in its ownership.

Grantmaking

The charity does not make grants.

Volunteers

All the activities undertaken by the charity are supported by voluntary effort and there are no paid employees.

CLARBESTON ROAD ASSOCIATION FOOTBALL CLUB

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 APRIL 2024

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Support to other charities and organisations

- We organised a Big Help Out volunteering event to celebrate the King's coronation in May
- Also in May we hosted a Welsh Police Cup semi-final match between Dyfed Powys and Gwent Police Forces as part of their inter-force competition
- We hosted a stand and activities at the Pembrokeshire County Council led Play Day 2023 in August
- We held the annual charitable Michael Thomas Memorial Tournament in August in aid of the DPJ Foundation
- We hosted the Clarboston Road Community Sports Day and carnival in August.
- We hosted a pan-Disability Festival in October
- We hosted the start for a charitable Christmas Illuminated Tractor Run in December
- We hosted the Pembrokeshire YFC for their practical competitions in April 2024

Link agreements remain in place between the club and 3 local primary schools (Spittal VC School, Ysgol Maenclochog and St Aidans School, Wiston), including supporting weekly after school football clubs at two of these. As part of the link agreement with Spittal VC School, the school pitch is made available to the club occasionally and the club assists the school by marking out their football pitch and running lanes for their school sports.

Football achievements

The charity once again achieved Platinum accreditation from the FAW (for 2023-24), the highest level. It also achieved the Disability Sport Wales inSport Silver standard in September 2023.

The Women's team were the Pembrokeshire league champions having won every game they played.

The men's First Team won the 2024 Pembrokeshire Senior Cup competition for the first time in the club's history and finished in third place in the Pembrokeshire League 1, another best ever achievement.

The Under 15s were losing finalist in the Pembrokeshire Under 15s Cup competition.

Communications with members and the local community

The charity has maintained a web site, an official Facebook page and a Twitter feed. These social media tools considerably assist communications with club members and the local community. The Facebook page in particular is an important route for initial contacts from new members. The club has continued direct, electronic mailing of newsletters and bulletins to registered club members.

A volunteers Whatsapp group has continued to very successfully support improved communications with volunteers.

The charity maintains a comprehensive Welcome Pack for members on the web site. This is updated at least annually.

CLARBESTON ROAD ASSOCIATION FOOTBALL CLUB

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 APRIL 2024

ACHIEVEMENT AND PERFORMANCE

Fundraising and sponsorship

The charity delivered an events and fundraising programme for both club members and the local community

- We held an Under 8s Football Festival in May
- We hosted a Girls and Women's Festival and Open Day in August
- We hosted the Clarboston Road Village Sports Day and Carnival in August
- We held a Children's Halloween Disco in October
- We organised 2 Christmas Turkey Bingo evenings in December
- We held a successful Comedy and Music Evening fundraiser in January

Funds raised from these events have helped maintain a secure financial position for the charity and to build a fund to support future development projects. We also benefitted from the following sponsorship and grants:

- In August we received a cheque for £250 from RWE Pembroke Power Station as funding towards training equipment and kit.
- In December we heard that we had been allocated £1,000 from the Dorothy Watkins Foundation towards funding travel for our disability squad to festivals across south Wales
- Also in December we received a grant from Sport Wales of £4,930 towards equipment purchase for our 5 new teams and for training of new volunteers
- In January our Girls teams were awarded £200 from the FAW and Admiral Insurance for training equipment.
- In February, our Disability squad was awarded £500 towards training gear through the Tesco Stronger Start Fund.
- In March £500 was awarded from the South Hook Community Fund and was used to purchase a second-hand Portaloo for one of our pitches

We are also supported by a range of local businesses who pay for sponsorship boards alongside our pitches

FINANCIAL REVIEW

Principal funding sources

The charity has previously been largely dependent on training subs, sponsorship and fundraising events for delivery of its objects. Disruption to the weekly training schedules because of poor weather and clashing events during 2022-23 reduced income and the trustees implemented a membership fee instead for the 2023-24 season, commencing in July 2023. This has provided a more reliable and improved income stream and simpler payment processes for both the charity and members. The trustees aspire to cover operational costs from membership income and use fundraising income towards facilities improvements.

Details of fundraising and expenditure are provided in the accounts. All funds raised are used for supporting the key objectives of the charity.

The club has no investments but does hold an interest-bearing account for funds retained for improvement projects.

Reserves policy

The charity has a Reserves policy. This has been regularly reviewed by the trustees throughout the year to ensure appropriate financial management. Details may be accessed through the following link:

<http://www.clarbostonroadafc.co.uk/financial-reserves-policy.html>

FUTURE PLANS

The charity continues to plan for delivery of its strategic plan for improvement of facilities and to provide more support to enable improved access from the wider community, particularly for female participation and disability football.

It was not possible to progress funding applications for Stage 2 of the Ground Development Plan, covering the development of new changing rooms and a clubroom during 2023 and it is hoped to progress this in 2024 following a further review. It is still planned to develop an additional playing area although given the potential cost of the original proposal for an extra pitch at the Graham Roberts Playing Field, this is being re-appraised.

CLARBESTON ROAD ASSOCIATION FOOTBALL CLUB

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 APRIL 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a constitution. The charity is constituted as a Charitable Incorporated Organisation.

Recruitment and appointment of new trustees

Trustees are appointed at Annual General Meetings in accordance with the appointment provisions set out in the constitution. At each AGM one third of trustees retire in rotation. These retirees are eligible for re-election/re-appointment by the members alongside any other persons who are nominated. Trustees may also appoint to unfilled vacancies at any other time.

Organisational structure

The trustees form the Management Committee for the charity and meet on a monthly basis. Governance is a standing agenda item to ensure compliance with regulatory requirements and good practice.

The charity has a vision and strategy for future direction and development that was last reviewed in March 2023. It has adopted a range of policies which are regularly reviewed and which are published on the charity web site. Policies adopted, in place or reviewed during the year include the following:

- Anti-corruption and Bribery Policy
- Anti-money laundering Policy and Procedure
- Care Support Policy
- Conflicts of Interest Policy
- Data Protection Policy
- Disciplinary Policy
- Equal Opportunities Policy
- Environment Policy
- Expenses Policy
- Financial Reserves Policy
- Health and Safety Policy and risk assessments
- Internet Usage Policy
- Membership Policy
- Policy for managing mini player waiting lists
- Reporting of Serious Incidents
- Risk Management Policy and charity risk matrix
- Social Media Policy
- Travel Policy
- Volunteers Policy
- Welsh Language Policy

The charity has also adopted and follows the FAW and Disability Sport Wales (sport governing body) policies for Safeguarding.

The charity financial procedures were reviewed in August 2023.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1163455

Principal address

c/o Mr S Stretch
Homelea
Lamborough Crescent
Clarbston Road
Pembrokeshire
SA63 4UZ

CLARBESTON ROAD ASSOCIATION FOOTBALL CLUB

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 APRIL 2024**

Trustees

Mrs J Lewis
Mr S Stretch
Mr O Roberts
Mrs J Philipps-Harries (resigned 12/7/2023)
Mr P B Bromley
Mr S J Brown - Chairman
Mr K Morris
Mr M Davies
Mr I Eynon
Mr J J Wall
Mrs K Hamid
Mrs E O'Sullivan (appointed 12/7/2023)
Mrs G Constable (appointed 12/7/2023)

Independent Examiner

C R John FCA FCCA
Llewelyn Davies
Chartered Accountants
Yelverton House
St John Street
Whitland
Carmarthenshire
SA34 0AW

Solicitors

Stephen O.Hill LL.B.B.C.L
Price & Son
33 Hill Lane
Haverfordwest
Pembrokeshire
SA61 1PS

Approved by order of the board of trustees on 01/07/2024 and signed on its behalf by:


.....
Mr S J Brown - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
CLARBESTON ROAD ASSOCIATION FOOTBALL
CLUB**

Independent examiner's report to the trustees of Clarboston Road Association Football Club

I report to the charity trustees on my examination of the accounts of Clarboston Road Association Football Club (the Trust) for the year ended 30 April 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



C R John FCA FCCA

Llewelyn Davies
Chartered Accountants
Yelverton House
St John Street
Whitland
Carmarthenshire
SA34 0AW

Date: 01/07/2024

CLARBESTON ROAD ASSOCIATION FOOTBALL CLUB

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 APRIL 2024**

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		687	1,470	2,157	3,910
Charitable activities					
General	3	31,446	-	31,446	22,042
Restricted		-	5,508	5,508	-
Other trading activities	2	21,565	-	21,565	27,178
Total		<u>53,698</u>	<u>6,978</u>	<u>60,676</u>	<u>53,130</u>
EXPENDITURE ON					
Raising funds		14,160	246	14,406	13,842
Charitable activities					
General		37,306	14,127	51,433	47,226
Restricted		-	6,732	6,732	-
Total		<u>51,466</u>	<u>21,105</u>	<u>72,571</u>	<u>61,068</u>
NET INCOME/(EXPENDITURE)		2,232	(14,127)	(11,895)	(7,938)
RECONCILIATION OF FUNDS					
Total funds brought forward		66,377	366,013	432,390	440,328
TOTAL FUNDS CARRIED FORWARD		<u><u>68,609</u></u>	<u><u>351,886</u></u>	<u><u>420,495</u></u>	<u><u>432,390</u></u>

The notes form part of these financial statements

CLARBESTON ROAD ASSOCIATION FOOTBALL CLUB

**BALANCE SHEET
30 APRIL 2024**

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	6	16,526	351,886	368,412	381,738
CURRENT ASSETS					
Cash at bank and in hand		52,083	2,249	54,332	50,652
CREDITORS					
Amounts falling due within one year	7	-	(2,249)	(2,249)	-
NET CURRENT ASSETS		<u>52,083</u>	<u>-</u>	<u>52,083</u>	<u>50,652</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>68,609</u>	<u>351,886</u>	<u>420,495</u>	<u>432,390</u>
NET ASSETS		<u>68,609</u>	<u>351,886</u>	<u>420,495</u>	<u>432,390</u>
FUNDS					
Unrestricted funds	8			68,609	66,377
Restricted funds				351,886	366,013
TOTAL FUNDS				<u>420,495</u>	<u>432,390</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 01/07/2024 and were signed on its behalf by:



Mr S J Brown - Trustee



Mrs J Lewis - Trustee



Mr S Stretch - Trustee

The notes form part of these financial statements

CLARBESTON ROAD ASSOCIATION FOOTBALL CLUB

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Plant and machinery	- 10% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Grant income

Grant income is recognised in the Statement of Financial Activities (SoFA) when the charity is fully entitled to this income. Where funding has been specifically provided for fixed assets, then the income is shown in the SoFA on receipt.

CLARBESTON ROAD ASSOCIATION FOOTBALL CLUB

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 APRIL 2024**

2. OTHER TRADING ACTIVITIES

	2024	2023
	£	£
Fundraising events	9,913	13,130
Shop income	1,556	2,110
Sponsorships	3,808	5,051
Match Day Raffles	65	456
Bonus Ball	6,223	6,431
	<u>21,565</u>	<u>27,178</u>

3. INCOME FROM CHARITABLE ACTIVITIES

		2024	2023
	Activity	£	£
Training/Astroturf	General	2,598	13,355
Kit	General	327	4,479
Pembrokeshire League	General	531	657
Equipment income	General	86	-
Trips	General	2,295	1,310
Comet Registrations & Subscriptions	General	25,609	2,241
Grants	Restricted	5,508	-
		<u>36,954</u>	<u>22,042</u>

Grants received, included in the above, are as follows:

	2024	2023
	£	£
Sportslot- Community Chest	4,555	-
Sustainability Fund	827	-
Dorothy Watkin Foundation	126	-
	<u>5,508</u>	<u>-</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 April 2024 nor for the year ended 30 April 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 April 2024 nor for the year ended 30 April 2023.

CLARBESTON ROAD ASSOCIATION FOOTBALL CLUB

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 APRIL 2024**

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	1,876	2,034	3,910
Charitable activities			
General	22,042	-	22,042
Other trading activities	27,178	-	27,178
Total	<u>51,096</u>	<u>2,034</u>	<u>53,130</u>
EXPENDITURE ON			
Raising funds	11,810	2,032	13,842
Charitable activities			
General	32,972	14,254	47,226
Total	<u>44,782</u>	<u>16,286</u>	<u>61,068</u>
NET INCOME/(EXPENDITURE)	6,314	(14,252)	(7,938)
RECONCILIATION OF FUNDS			
Total funds brought forward	60,062	380,266	440,328
TOTAL FUNDS CARRIED FORWARD	<u>66,376</u>	<u>366,014</u>	<u>432,390</u>

6. TANGIBLE FIXED ASSETS

	Freehold property £	Plant and machinery £	Totals £
COST			
At 1 May 2023	482,370	50,202	532,572
Additions	-	1,349	1,349
At 30 April 2024	<u>482,370</u>	<u>51,551</u>	<u>533,921</u>
DEPRECIATION			
At 1 May 2023	125,229	25,606	150,835
Charge for year	9,647	5,027	14,674
At 30 April 2024	<u>134,876</u>	<u>30,633</u>	<u>165,509</u>
NET BOOK VALUE			
At 30 April 2024	<u>347,494</u>	<u>20,918</u>	<u>368,412</u>
At 30 April 2023	<u>357,141</u>	<u>24,596</u>	<u>381,737</u>

CLARBESTON ROAD ASSOCIATION FOOTBALL CLUB

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 APRIL 2024**

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Other creditors	2,249	-

8. MOVEMENT IN FUNDS

	At 1.5.23 £	Net movement in funds £	At 30.4.24 £
Unrestricted funds			
General fund	66,377	2,232	68,609
Restricted funds			
Project Knock Field	213,338	(7,986)	205,352
Project 2	9,863	(221)	9,642
Restricted fund	142,812	(5,920)	136,892
	<u>366,013</u>	<u>(14,127)</u>	<u>351,886</u>
TOTAL FUNDS	<u>432,390</u>	<u>(11,895)</u>	<u>420,495</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	53,698	(51,466)	2,232
Restricted funds			
Project Knock Field	-	(7,986)	(7,986)
Project 2	-	(221)	(221)
Restricted fund	6,978	(12,898)	(5,920)
	<u>6,978</u>	<u>(21,105)</u>	<u>(14,127)</u>
TOTAL FUNDS	<u>60,676</u>	<u>(72,571)</u>	<u>(11,895)</u>

CLARBESTON ROAD ASSOCIATION FOOTBALL CLUB

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 APRIL 2024**

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.5.22 £	Net movement in funds £	At 30.4.23 £
Unrestricted funds			
General fund	60,062	6,315	66,377
Restricted funds			
Project Knock Field	221,423	(8,085)	213,338
Project 2	10,084	(221)	9,863
Restricted fund	148,759	(5,947)	142,812
	<u>380,266</u>	<u>(14,253)</u>	<u>366,013</u>
TOTAL FUNDS	<u>440,328</u>	<u>(7,938)</u>	<u>432,390</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	51,096	(44,781)	6,315
Restricted funds			
Project Knock Field	1	(8,086)	(8,085)
Project 2	-	(221)	(221)
Restricted fund	2,033	(7,980)	(5,947)
	<u>2,034</u>	<u>(16,287)</u>	<u>(14,253)</u>
TOTAL FUNDS	<u>53,130</u>	<u>(61,068)</u>	<u>(7,938)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.5.22 £	Net movement in funds £	At 30.4.24 £
Unrestricted funds			
General fund	60,062	8,547	68,609
Restricted funds			
Project Knock Field	221,423	(16,071)	205,352
Project 2	10,084	(442)	9,642
Restricted fund	148,759	(11,867)	136,892
	<u>380,266</u>	<u>(28,380)</u>	<u>351,886</u>
TOTAL FUNDS	<u>440,328</u>	<u>(19,833)</u>	<u>420,495</u>

CLARBESTON ROAD ASSOCIATION FOOTBALL CLUB

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 APRIL 2024**

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	104,794	(96,247)	8,547
Restricted funds			
Project Knock Field	1	(16,072)	(16,071)
Project 2	-	(442)	(442)
Restricted fund	9,011	(20,878)	(11,867)
	<u>9,012</u>	<u>(37,392)</u>	<u>(28,380)</u>
TOTAL FUNDS	<u>113,806</u>	<u>(133,639)</u>	<u>(19,833)</u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 April 2024

CLARBESTON ROAD ASSOCIATION FOOTBALL CLUB

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 APRIL 2024

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	1,855	3,444
Gift aid	302	466
	<u>2,157</u>	<u>3,910</u>
Other trading activities		
Fundraising events	9,913	13,130
Shop income	1,556	2,110
Sponsorships	3,808	5,051
Match Day Raffles	65	456
Bonus Ball	6,223	6,431
	<u>21,565</u>	<u>27,178</u>
Charitable activities		
Training/Astroturf	2,598	13,355
Kit	327	4,479
Pembrokeshire League	531	657
Grants	5,508	-
Equipment income	86	-
Trips	2,295	1,310
Comet Registrations & Subscriptions	25,609	2,241
	<u>36,954</u>	<u>22,042</u>
Total incoming resources	60,676	53,130
EXPENDITURE		
Other trading activities		
Fundraising expenses	4,595	5,366
Bonus ball expenses	2,475	2,625
Annual dinner/presentation	1,805	1,401
Tuck shop expenses	796	1,120
Trips	4,735	3,330
	<u>14,406</u>	<u>13,842</u>
Charitable activities		
Insurance	1,357	1,532
Training/Astroturf expenses	12,273	7,169
Kit expenses	2,661	5,827
Pembrokeshire League/Match fee	2,034	1,824
Rent of pitches	1,350	850
Course fees	4,385	3,913
Field costs/sand/mowing	7,558	4,019
Changing room costs/elec/water	2,231	2,297
Carried forward	33,849	27,431

This page does not form part of the statutory financial statements

CLARBESTON ROAD ASSOCIATION FOOTBALL CLUB

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 APRIL 2024

	2024	2023
	£	£
Charitable activities		
Brought forward	33,849	27,431
Machinery/football equipment	6,091	2,157
Comet Registration	2,410	2,250
Freehold property	9,648	9,648
Plant and machinery	5,028	5,021
	<u>57,026</u>	<u>46,507</u>
Support costs		
Management		
Postage and stationery	377	719
Governance costs		
Accountancy and legal fees	762	-
	<u>72,571</u>	<u>61,068</u>
Total resources expended	<u>72,571</u>	<u>61,068</u>
Net expenditure	<u>(11,895)</u>	<u>(7,938)</u>

This page does not form part of the statutory financial statements