

FY 2019-20 Budget Adjustments

The following chart shows a projection of General Fund Revenue for fiscal year 2020.

	FY2020	FY2020	Variance
	Annual	YTD	Favorable
Revenue	Budget	Projections	(Unfavorable)
Property Taxes	\$ 106,226,516	\$ 106,226,516	\$0
Sales and Use Tax	\$ 75,110,000	\$ 75,110,000	\$0
Sales and Use Tax - 1/2 Cent	\$ 35,542,000	\$ 35,542,000	\$0
Franchise Tax	\$ 27,547,500	\$ 27,547,500	\$0
PILOT	\$ 1,260,925	\$ 1,260,925	\$0
TOTAL TAXES	\$ 245,686,941	\$ 245,686,941	\$0
Licenses and Permits	\$ 29,048,781	\$ 29,048,781	\$0
Intergovernmental	\$ 5,056,652	\$ 5,056,652	\$0
Interest Income	\$ 3,900,682	\$ 3,900,682	\$0
Fines and Forfeitures	\$ 5,503,465	\$ 5,503,465	\$0
Parking Meters	\$ 3,927,617	\$ 3,927,617	\$0
Charges and Services	\$ 4,709,756	\$ 4,709,756	\$0
Miscellaneous Revenue	\$ 4,423,881	\$ 4,423,881	\$0
Interfund	\$ 19,843,915	\$ 19,843,915	\$0
Transfers	\$ 7,311,581	\$ 7,311,581	\$0
TOTAL GENERAL FUND	\$ 329,413,271	\$ 329,413,271	\$0

Due to the timing of this budget amendment and budget adoption no further information is available.