

FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078905000

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	622,895	455,662	-26.8%
Support Services			
2100 Students	103,928	88,429	-14.9%
2200 Instruction	242,847	254,027	4.6%
2300 General Administration	493,831	479,409	-2.9%
2400 School Administration	191,981	201,414	4.9%
2500 Central Services	283,317	245,325	-13.4%
2600 Operation & Maintenance of Plant	247,872	240,063	-3.2%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	247,614	237,418	-4.1%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	2,434,285	2,201,747	-9.6%
200 Special Education			
1000 Instruction	77,982	72,457	-7.1%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	77,982	72,457	-7.1%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	20,509	19,894	-3.0%
Total	2,532,776	2,294,098	-9.4%

The budget of Paramount Education Studies Inc (d.b.a. Paramount Academy) for fiscal year 2018 was officially proposed by the Governing Board on July 12, 2017. The complete budget may be reviewed by contacting Dale Cline at (623) 977-0614 ext 202 or paramountaccounting@gmail.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Total All Disability Classifications	77,982	72,457	-7.1%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	77,982	72,457	-7.1%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Schoolwide	2,532,776	2,294,098	-9.4%
Classroom Site Projects	151,528	146,785	-3.1%
Instructional Improvement	18,054	9,233	-48.9%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	36,043	41,700	15.7%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	2,738,401	2,491,816	-9.0%