

Cypress Head MGA Budget for 2026

	2025 Budget
Revenue	
Membership Dues	\$ 6,425.00
Ad Revenue	\$ 400.00
Other Revenue	\$ 3,500.00
Total Revenue	\$ 10,325.00
Expenses	
Food and Beverage	\$ 4,920.00
Handicap Fees	\$ 3,125.00
Handbook and Forms Printing	\$ 300.00
Hole in One Prizes	\$ 600.00
Awards and Trophies	\$ 100.00
Player of the Year	\$ 50.00
Employee Christmas Gifts	\$ 320.00
Office Supplies & Website Expense	\$ 500.00
Tax and Filing Fees	\$ 200.00
Other Expenses	\$ 150.00
Total Expenses	\$ 10,265.00
Net Income	\$ 60.00

Dues Calculation	
# of members paying full fee	140
# of employees	5
# of Exec Board Members	6
Total Dues	\$ 6,425

Other Revenue Calculation	
50/50 Proceeds	\$ 2,700
Prize Excess & Other	\$ 800
	\$ 3,500

Food and Beverage Detail	
# Luncheons	3
Avg. Lunch Cost	\$ 1,400
Total Luncheons Cost	\$ 4,200
# Holes in One	6
Avg. Beer Cost	\$ 120
Total Cost for HIO	\$ 720
Total F & B Cost	\$ 4,920

Handicap Fee Calculation	
# of non-Employees	125
Handicap Fee	\$ 25.00
Total handicap Cost	\$ 3,125.00