

Town of Marble  
Regular Meeting of the Board of Trustees  
May 8th, 2025 6:00 pm  
Marble Community Church, 121 W. State St. Marble, Colorado

Agenda

- A. 6:00 P.M. Call to order & roll call of the regular May meeting of the Board of Trustees of the Town of Marble
- B. Mayor Comments
  - a. Mill Site Safety Grant update, Ron & Mark Beckler
  - b. (6:30 pm) Town Attorney, Kendall Burgemeister
    - Discussion of commercial corridor plan, Ryan
    - Discussion of paid parking plan, Ryan
- C. Treasurer Report
  - a. Account balances, 5/1/25
  - b. Year to date, budget vs actual
- D. Consent Agenda
  - a. Approval of April 3rd, 2025 Minutes
  - b. Approval of April 17<sup>th</sup>, 2025 Minutes
  - c. Approval of Current Bills, May 1st, 2025
- E. Administrator Report
  - a. Evacuation Planning, Ron & Terry
- F. Committee Reports
  - a. Parks Committee report, Amy
- G. Land Use
  - a. Hill Street survey request, Angus
- H. Old Business
  - a. Other
- I. New Business
  - a. Daniels Hill Parking Plan, Amber
  - b. Master Plan Meeting, Amber
  - c. Wildfire Mitigation Program, Mariah
  - d. Other

Adjourn

Minutes of the Town of Marble  
Regular Meeting of the Board of Trustees  
April 3rd, 2025 6:00 pm

A. Call to order & roll call of the regular April meeting of the Board of Trustees of the Town of Marble – Mayor Ryan Vinciguerra called the meeting to order at 6:10 p.m. Present: Dustin Wilke, Amber McMahill, Larry Good, Amy Rusby and Ryan Vinciguerra. Also present: Ron Leach, Town Administrator and Terry Langley, minutes.

B. Mayor Comments – Ryan welcomed and thanked the citizens who attended.

C. Treasurer Report

- a. Account balances, 3/31/25 – \$456,608.13 for all accounts.
- b. Year to date, budget vs actual – Income is right on target at 11-12% of budget and expenses are at 19% of budget for Jan-Mar.

D. Consent Agenda – Dustin Wilkey made a motion to approve the Consent Agenda. Larry Good seconded and the motion passed unanimously.

- a. Approval of March 6th, 2025 Minutes
- b. Approval of Current Bills, April 3rd, 2025

E. Administrator Report

- a. Kelsy Been request for discussion with board:
  - i. Dark Sky Communities – Kelsy joined the Crystal Valley Environmental Protection Association (CVEPA) board a year ago. They are asking for the level of interest in becoming a Dark Sky Community and are willing to champion it and help with the work involved. She explained that this is a certification to show the commitment to protect dark skies. For a town it means legislation/codes for promoting and protecting dark skies and identifying as a Dark Sky Community. There is research showing light pollution affects wildlife, plants and people. Dark sky certification will attract visitors who value this. Certification can take years. Dustin asked if she had been in touch with Gunnison County concerning the surrounding area. Kelsy said she has not but that there are areas in Gunnison that have certification and others that are pursuing it. She explained that this does not prohibit all lighting but directs angles and types of lights. Amber said there is information on the international dark sky website, including ordinance templates. She asked about the meaning of such things as lumens and candle feet. The process is first putting in an inquiry, getting an assessment and working with a

mentor. The application fee is \$250 and there are requirements for such things as two events a year and educational material. She thinks the town is almost there with the current lighting code. She will send the info to the board. Kelsy said Aaron (a dark sky expert) has looked at the town code and said it was good but needed some slight additions. The certification includes time to get residents into compliance. Amy spoke in favor of making the inquiry. Dustin asked if any board members were opposed to this and none are opposed. Ryan spoke to the work Alex Menard has done and the availability of the Hub for sponsoring required events. Amber said that Jessa Young had followed Alex in this effort and has gone through certification to become a dark sky advocate. She said a sponsoring party/entity and a map of the jurisdiction would be needed. Ryan asked if Kelsy is willing to move this forward and she is.

ii. Use of Town of Marble right of ways – Kelsy said that following concerns about some activities that were happening in town right of ways a few months ago she looked for codes or policies concerning what is allowed and found that there really aren't any. Ryan thanked Kelsy for bringing this to the board and spoke in favor of addressing this before there are big issues. Dustin suggested allowing fire mitigation and to turning over abandoned alleys to homeowners. Amber spoke to the difference between alleys and road right of way. Ryan said fire mitigation should also have permission. Larry spoke to driveway permits and the need for addressing this with an ordinance. Amy agreed with the need for checks and balances and holding people accountable. Ryan asked about reaching out to the town attorney for any examples of other towns' ordinances. Ron said that the right of ways are a valuable asset and contribute to the character the town and should be protected. Dustin asked about responsibility for maintenance of town right of ways. Ron feels the town is responsible and might work with fire mitigation efforts.

iii. Road maintenance needed on East 3rd St. – Kelsy asked about the maintenance plan for the town roads. She said that the UPS man has said East 3<sup>rd</sup> is the worst. Ryan said that the past proposal was to rotate through the town quadrants but that the town has found that some areas need more regular maintenance due to use and agreed there is a need on East 3<sup>rd</sup>. Kelsy said there have been complaints from USPS about pot holes at the mail boxes. She asked if there was a process for citizens to inform the town of problem areas. Ryan said that much of the work is a grass roots effort but that the town should address the problem. Ryan asked about the parking at Beaver Lake and Dustin said that the county is working with CPW to cover the cost of some road base. Richard Wells asked the town to supply road base and that he would then add gravel. Ron said he has had several calls about the pot hole and he explained that it is at

the top of his list but he is waiting for the end of winter. Ron will reach out to the county about getting permission for Dustin to dump a load from Slate Creek. Mariah Villalobos asked who should be contacted and was told to call Ron. Dustin asked for a map of what roads are plowed under the town plowing contract and that they should be maintained during the summer. Ryan addressed the relatively low budget amount available for dirt road maintenance and spoke to alternatives to dirt roads. Richard asked if the board thought 3<sup>rd</sup> was currently the worst and it was felt it probably is. Ryan asked about tar/chip seal on the existing pavement and the need for maintenance of the edges. Angus Barber asked if there were any grants available for some smoothing of the road in conjunction with the educational aspects of the freight farm.

b. Consider approval 2025 Short Term Rental Licenses, Ron – There are six existing short-term rentals in Marble. If the board approves them, Ron will send the new application that includes the updated renewal fee (\$150). Amber said the Goree house should be added. Dustin Wilkey made a motion to approve the 2025 Short Term Rental Licenses. Amber McMahill seconded and the motion passed unanimously.

#### F. Committee Reports

a. Parks Committee report, Amy – The Millsite Master Planning committee will meet on Thursday, April 10, 6 p.m. at the fire station. Ron is working with an engineer on the assessment of the landmark marble pieces in the Mill Site Park.

#### G. Land Use

a. Discussion of commercial corridor plan, Dustin – Dustin asked this to be included on the agenda each month up to the public master plan meeting. He suggests giving owners along the black top the option of rezoning to mixed use. He feels the lots off of that and that are surrounded by existing business should also be included. Ryan said that a business license does not have to be attached to a specific location. Ryan would like to get some verbiage from the town attorney. He feels this idea is more for future businesses. He suggests identifying general parameters and working to avoid spot zoning. Dustin suggested using “mixed use corridor” rather than “commercial corridor”. If it is found that citizens are in agreement with this he would like input from the attorney. Dustin feels that zoning and a business plan are separate issues. Ryan asked to schedule the town attorney, Kendall Burgemeister, on a call for the next meeting. Richard asked if new regulations/reviews would minimize the impact for residents who live along the corridor. Larry agreed that some who live on the corridor do not want businesses and asked what kind of businesses would be turned down. He suggested making community outreach part of the criteria. Ryan explained that use by review would cover some of these concerns as it requires posting and public meetings. Mariah asked what kind of

outreach is being done to inform the public about this. Ryan explained that regular meetings are long standing but there will be additional outreach for the master planning public meeting: flyers, word-of-mouth, social media. Angus asked if a mixed-use zoning would affect property tax. Ron said the tax is set by the county. Kelsy asked if all property along the corridor would be taxed as if they were mixed use. Ryan thinks that the county is responsible for labeling a property as business or commercial and that they do recognize mixed use. Dustin used the Marble Gallery as an example of part of the building being taxed as business. Ron pointed out that the commercial businesses had primarily followed the Main Street naturally. Ryan said that this addresses potential conflict as it allows for the change in zoning in particular areas. Ron will put the map on the website. Kelsy asked about the home occupation category and Ryan explained that this is for very low impact businesses. Ryan encouraged community participation in town meetings. He would like to start promotion of the master plan meeting scheduled June 20. Richard suggested having a few copies of the previous month's minutes available at the meeting. Larry suggested posting flyers at the kiosk and having them available at meetings. Mariah suggested having them at the parking and Dustin suggested having Charlie Manus having them available at recycling. Larry Good suggested a path for a bike/pedestrian pathway.

#### H. Old Business -

a. Discussion of paid parking plan, Dustin – Ryan said there are no updates from the SBA attorney but the senators' staff is putting some pressure on. He would like to schedule a work session to develop a plan in order to be ready to move. This will be on April 17, 6 p.m., at the fire station. Angus asked if the town is seeing any impact on regarding grants or Forest Service as a result of the current federal policies. Dustin suggested asking the sheriff to make regular trips to Crystal due to the lack of availability of Forest Service personnel. Amber said that most of our grants are on the state level but they may be affected by what the state gets.

#### I. New Business

a. Dustin addressed the use of the kiosk at 3 and 133 by non-town entities and would like a consistent use policy. He would like to see the Marble map posted there.

b. Larry asked if there was anything the town could do about the trees that have come down up above the Finn's property due to the fire danger they present. Because it is outside town limits, he suggested contacting the county.

b. Amber reported that the school is getting new roof and the museum temporarily moving into Swift house. They will need volunteers on May 17 for packing. Ryan will donate lunch.

J. Adjourn – Dustin Wilkey made a motion to adjourn. Amber McMahill seconded and the motion passed unanimously. The meeting was adjourned at 7:45 p.m.

Respectfully submitted,  
Terry Langley

Minutes of the Town of Marble  
Special Meeting of the Board of Trustees  
April 17th, 2025  
Marble Fire Station, 300 W. Park St. Marble, Colorado

A. Call to order & roll call of the special meeting of the Board of Trustees of the Town of Marble – Mayor Ryan Vinciguerra called the meeting to order at 6:00 p.m. Present: Amber McMahill, Dustin Wilkey, Larry Good, Ryan Vinciguerra and Amy Rusby. Also present: Ron Leach, Town Administrator, Terry Langley, minutes and Mariah Villalobos, parking.

B. Mayor Comments

C. Discussion of the proposed Paid Parking Program for the summer of 2025 – Mariah and Ron met on April 11 to begin discussions on the paid parking program. This included setting the launch date and tasks to be completed prior to that date (action items). Mariah proposes calling the program The ATV Go Point. The fee will be \$35 for the day on Friday, Saturdays and Sundays from May 23-Sept 28. The goal is to help regulate traffic visiting the Lead King Loop as well as funding personnel and costs associated with parking issues. Ron Leach will serve as lead and Mariah as the parking attendant. Informing the public is a key action item. Suggestions included KDNK, roadway signage, town website, Chamber website and social media. Larry asked if there are other potential stakeholders and both the parks committee and CVEPA were suggested. Ron addressed the need to remove the tree that is leaning toward the power lines and suggested having whoever does the proposed clearing and dirt-work push it over when he does the clearing. This will probably be Matt Piffer. The method to mark the parking was discussed and included possibly using pavers, labeling and possibly naming the spots. Dustin mentioned the need for whatever we use to be able to be moved for the winter to allow for plowing. Larry asked about the ownership of the property and Ron explained that the town owns it but there are deed restrictions from the SBA. The plan is to place a Tough Shed and a kiosk as a place to inform and collect payment. Amy suggested using the designation of OHV rather than ATV. Other entities suggested for notification include campgrounds, OHV clubs and Stay the Trail. A press release should go to the area newspapers.

Action Items discussed include

1. Ordering Supplies
2. Pamphlet design
3. Pilot Program
4. Develop over all message so all are communicating clearly
5. Check to see if the tablets we have will work.

Timeline

April-May – collaboration on publicity, message, etc.

May – work out kinks with a soft opening prior to Memorial Day

End of season – follow up work session.

Other questions and discussion points:

-Dustin asked if we plan to proceed with this if we don't hear from the SBA and the plan to so do so.

-Dustin asked about costs because it is not in the budget. Ryan feels the revenue will offset any expenses.

-Larry asked about the method of marking spaces. Things under discussion include pavers, chalk, paint, cones, A frame sign

-Include Federal Holidays.

-Payments: No Cash, direct pay, square has cash system. Volunteer/honor system during the week? Tips encouraged. Education regarding what the fees are going toward.

-Amber asked where the brochures will go. Mariah feels they should be in tourist info spots as well as handed out on site. Amber has brochures that were already developed but never printed.

-Ryan suggested using the Live Loud company for hats/t-shirts.

Messaging: what do we want to communicate? Dustin suggests tourism info. Larry feels we need to focus on the parking message. "Marble Announces" OHV Truck/Trailer Parking. Ryan: Press Release to local papers, radio stations, web sites, clubs; brochure with parking info to local businesses, campground, social media. Stay the Trail. Mariah will work on the press release.

Estimate of expenses: \$5,000

The group went to the site to see where the kiosk or tough shed will be located as well as to see the proposed parking sites.

E. Adjourn.

Respectfully submitted,

Terry Langley



# Town of Marble

## Deposit Detail

April 1 - May 5, 2025

DATE	TRANSACTION TYPE	CUSTOMER	VENDOR	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
*General Fund -0240						
04/22/2025	Deposit			DEPOSIT	*General Fund -0240	2,320.65
		Marble Historical Society		Business License	Licenses & Permits:Business Licenses	55.00
			Marble Motor Works	DEPOSIT	Licenses & Permits:Business Licenses	55.00
				DEPOSIT	Other Revenue:Marble Fest	50.00
		Gunnison County		DEPOSIT	Intergovernmental:General Sales Tax	230.65
			RPS Rentals	DEPOSIT	Licenses & Permits:Business Licenses	55.00
			Colorado Stone Quarry CSQ	DEPOSIT	Licenses & Permits:Business Licenses	55.00
			abstract marble	DEPOSIT	Licenses & Permits:Short term rental Licenses	150.00
			Connie Hendrix	DEPOSIT	Licenses & Permits:Business Licenses	55.00
		Charlie Parker		DEPOSIT	Licenses & Permits:Business Licenses	355.00
				DEPOSIT	Licenses & Permits:Other Licenses & Permits	1,150.00
				DEPOSIT	Licenses & Permits:Business Licenses	110.00
04/30/2025	Deposit			INTEREST PAID	*General Fund -0240	1.11
				INTEREST PAID	Other Revenue:Interest Income	1.11
Money Market -1084						
04/07/2025	Deposit	State of Colorado		DISTRIB CO DOR CIGARETTE CCD XXXXXXXX7008RLAC	Money Market -1084	10.22
		State of Colorado		DISTRIB CO DOR CIGARETTE CCD XXXXXXXX7008RLAC	Intergovernmental:Cigarette Tax	10.22
04/08/2025	Deposit	State of Colorado		DISTRIB CO DOR SALES TAX CCD XXXXXXXX7003RLAS	Money Market -1084	3,936.06
		State of Colorado		DISTRIB CO DOR SALES TAX CCD XXXXXXXX7003RLAS	Intergovernmental:General Sales Tax	3,936.06
04/10/2025	Deposit	State of Colorado		ACH ITEM COLORADO SURPLUS CCD	Money Market -1084	3,453.94
		State of Colorado		ACH ITEM COLORADO SURPLUS CCD	Property Taxes	3,453.94
04/17/2025	Deposit	State of Colorado		VENDOR PAY STATE OF CO CCD XXXXXXXX2607847 NTEMARBLE HUTF CITY MARBLE HUTF CITY VENDOR PAY STATE OF CO CCD XXXXXXXX2607847 NTE*MARBLE HUTF CITY APR24 *MARBLE HUTF CITY APR24	Money Market -1084	964.12
		State of Colorado		VENDOR PAY STATE OF CO CCD XXXXXXXX2607847 NTEMARBLE HUTF CITY MARBLE HUTF CITY VENDOR PAY STATE OF CO CCD XXXXXXXX2607847 NTE*MARBLE HUTF CITY APR24 *MARBLE HUTF CITY APR24	Intergovernmental:Highway Use Tax (HUTF)	964.12
04/30/2025	Deposit			INTEREST PAID	Money Market -1084	288.15
				INTEREST PAID	Other Revenue:Interest Income	288.15

# Town of Marble

## Deposit Detail

April 1 - May 5, 2025

DATE	TRANSACTION TYPE	CUSTOMER	VENDOR	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
Water Fees -0873						
04/22/2025	Deposit			DEPOSIT	Water Fees -0873	2,105.00
				DEPOSIT	Water Fund Income:Water - Fees For Service	2,105.00
04/30/2025	Deposit			INTEREST PAID	Water Fees -0873	1.19
				INTEREST PAID	Other Revenue:Interest Income	1.19

# Transaction List

Town of Marble

April 2-May 5, 2025

ITEM SPLIT ACCOUNT	DATE	VENDOR	MEMO/DESCRIPTION	ACCOUNT FULL NAME	AMOUNT
<b>Expense</b>					
105120 Liability & Worker Comp Insc	04/02/2025	CIRSA	WEB PAY CIRSA CCD 12234	101001 *General Fund - 0240	-2,049.22
105120 Liability & Worker Comp Insc	04/02/2025	CIRSA	WEB PAY CIRSA CCD 12234	101001 *General Fund - 0240	-790.04
Campground/Store Revenues	04/02/2025	MTOT Disc Bankcard	MTOT DISC BANKCARD CCD XXXXXXXXX0012837	Campground Account - 6981	-215.69
Campground Expenses	04/04/2025	Valley Garbage Solution, LLC	PAYMENT VALLEY WASTE SOL CCD XXXXXXXXX03806	101001 *General Fund - 0240	-31.67
Recycle Program	04/04/2025	Valley Garbage Solution, LLC	PAYMENT VALLEY WASTE SOL CCD XXXXXXXXX06158	101001 *General Fund - 0240	-312.09
105125 Utilities	04/22/2025	Holy Cross Electric	ELEC PAYMT HOLY CROSS ENRGY CCD XXXXXX2805	101001 *General Fund - 0240	-22.39
105125 Utilities	04/22/2025	Holy Cross Electric	ELEC PAYMT HOLY CROSS ENRGY CCD XXXXXX4505	101001 *General Fund - 0240	-24.17
105125 Utilities	04/29/2025	Holy Cross Electric	ELEC PAYMT HOLY CROSS ENRGY CCD XXXXXX3402	101001 *General Fund - 0240	-25.82
Campground/Store Revenues	05/02/2025	MTOT Disc Bankcard	MTOT DISC BANKCARD CCD XXXXXXXXX0012837	Campground Account - 6981	-250.88
<b>Total for Expense</b>					<b>-\$3,721.97</b>
<b>Credit Card Expense</b>					
105025 Office Expenses	04/03/2025	GoDaddy		Alpine Credit Card 2	155.76
Vehicle Expenses	04/10/2025	Sunburst Car Care		Alpine Credit Card 2	15.00
Vehicle Expenses	04/10/2025	Cenex - Roaring Fork Valley		Alpine Credit Card 2	70.02
105140 Dues & Subscriptions	04/13/2025	Adobe		Alpine Credit Card 2	71.97
105025 Office Expenses	04/13/2025	GoDaddy		Alpine Credit Card 2	719.74
Campground Expenses	04/14/2025	Starlink		Alpine Credit Card 2	120.00
105025 Office Expenses	04/14/2025	GoDaddy		Alpine Credit Card 2	126.48
105025 Office Expenses	04/15/2025	Walmart		Alpine Credit Card 2	214.47
Maintenance - Park Fund	04/15/2025	Lowe's		Alpine Credit Card 2	108.76
Campground Expenses	04/18/2025	Roaring Fork Valley Co-Op		Alpine Credit Card 2	15.80
Campground Expenses	04/20/2025	Ace Hardware		Alpine Credit Card 2	154.64
Campground Expenses	04/20/2025	Reservation Nexus		Alpine Credit Card 2	37.50
105140 Dues & Subscriptions	04/20/2025	Adobe		Alpine Credit Card 2	19.99
105025 Office Expenses	04/25/2025	Intuit		Alpine Credit Card 2	32.00
105140 Dues & Subscriptions	04/25/2025	Carbonite Backup		Alpine Credit Card 2	95.99
105025 Office Expenses	04/28/2025	HughesNet		Alpine Credit Card 2	111.51
105140 Dues & Subscriptions	05/02/2025	Amazon Prime		Alpine Credit Card 2	16.17
<b>Total for Credit Card Expense</b>					<b>\$2,085.80</b>
<b>Tax Payment</b>					
	04/11/2025	QuickBooks Payroll	Tax Payment	101001 *General Fund - 0240	-840.52
	04/25/2025	QuickBooks Payroll	Tax Payment	101001 *General Fund - 0240	-1,113.93
<b>Total for Tax Payment</b>					<b>-\$1,954.45</b>
<b>Check</b>					
Alpine Credit Card 2	04/30/2025	Alpine Bank	Acct. # ending: 6434	101001 *General Fund - 0240	-3,000.00
Campground Expenses	05/05/2025	Aspen Maintenance Supply LLC	Invoice# 69485	101001 *General Fund - 0240	-361.37
105035 Legal - General	05/05/2025	Law of the Rockies		101001 *General Fund - 0240	-117.50
Office Maint.	05/05/2025	Mountain Pest Control, Inc.	Acct# 112500	101001 *General Fund - 0240	-5.00
Asphalt Road Repair	05/05/2025	Kauffman Seal Coating, LLC		101001 *General Fund - 0240	-21,680.00
Campground Expenses	05/05/2025	Altitude Septic	Inv# 6891	101001 *General Fund - 0240	-2,088.00
Accounting	05/05/2025	Ragged Enterprises, LLC		101001 *General Fund -	-360.00

# Transaction List

Town of Marble

April 2-May 5, 2025

ITEM SPLIT ACCOUNT	DATE	VENDOR	MEMO/DESCRIPTION	ACCOUNT FULL NAME	AMOUNT
				0240	
<b>Total for Check</b>					-
					<b>\$27,611.87</b>
<b>TOTAL</b>					-
					<b>\$31,202.49</b>

Town of Marble

# Payroll summary report

From Apr 01, 2025 to May 05, 2025 for all employees from all locations

Pay date	Name	Hours	Gross pay	Pretax deductions	Other pay	Employee taxes	Aftertax deductions	Net pay	Employer taxes	Company contributions	Total payroll cost
<b>Total</b>		<b>243.5h</b>	<b>\$7,319.07</b>			<b>-\$1,385.27</b>		<b>\$5,933.80</b>	<b>\$616.58</b>		<b>\$7,935.65</b>
04/25/2025 Direct deposit	Langley, Theresa A	4h	\$97.24			-\$7.88		\$89.36	\$8.66		\$105.90
04/25/2025 Direct deposit	Leach, Ronald S	80h	\$2,332.21			-\$484.36		\$1,847.85	\$193.59		\$2,525.80
04/25/2025 Direct deposit	Manus, Charles R	49h	\$1,606.71			-\$306.54		\$1,300.17	\$139.16		\$1,745.87
04/11/2025 Direct deposit	Langley, Theresa A	2.5h	\$60.78			-\$4.92		\$55.86	\$5.41		\$66.19
04/11/2025 Direct deposit	Leach, Ronald S	80h	\$2,332.21			-\$484.37		\$1,847.84	\$193.59		\$2,525.80
04/11/2025 Direct deposit	Manus, Charles R	20h	\$689.92			-\$81.00		\$608.92	\$58.37		\$748.29
04/11/2025 Direct deposit	Smith, Christine	8h	\$200.00			-\$16.20		\$183.80	\$17.80		\$217.80

# Town of Marble

## Budget vs. Actuals: Budget 2025

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
<b>Income</b>				
Intergovernmental				
Cigarette Tax	60.73	200.00	139.27	69.64 %
General Sales Tax	24,546.40	180,667.00	156,120.60	86.41 %
Grant Revenue		5,000.00	5,000.00	100.00 %
Highway Use Tax (HUTF)	8,449.65	13,000.00	4,550.35	35.00 %
Mineral Lease Distribution		8,000.00	8,000.00	100.00 %
Severance Tax		2,000.00	2,000.00	100.00 %
<b>Total Intergovernmental</b>	<b>33,056.78</b>	<b>208,867.00</b>	<b>175,810.22</b>	<b>84.17 %</b>
Licenses & Permits				
Building Permits		4,000.00	4,000.00	100.00 %
Business Licenses	1,015.00	1,000.00	-15.00	-1.50 %
Other Licenses & Permits	1,150.00	500.00	-650.00	-130.00 %
Septic Permits		2,000.00	2,000.00	100.00 %
Short term rental Licenses	150.00	350.00	200.00	57.14 %
<b>Total Licenses &amp; Permits</b>	<b>2,315.00</b>	<b>7,850.00</b>	<b>5,535.00</b>	<b>70.51 %</b>
Other Revenue				
Campground/Store Revenues	18,439.13	55,000.00	36,560.87	66.47 %
CSQ Lease Agreement		34,000.00	34,000.00	100.00 %
CSQ Maintenance Payments		3,600.00	3,600.00	100.00 %
Holy Cross Electric Rebates	155.40	500.00	344.60	68.92 %
Interest Income	1,283.38	9,000.00	7,716.62	85.74 %
Marble Fest	550.00	20,000.00	19,450.00	97.25 %
Non-Specified		0.00	0.00	
SGB Lease Agreement		3,000.00	3,000.00	100.00 %
Transfer Water Fund, Admin Cost		1,000.00	1,000.00	100.00 %
<b>Total Other Revenue</b>	<b>20,427.91</b>	<b>126,100.00</b>	<b>105,672.09</b>	<b>83.80 %</b>
Property Taxes				
Additional License Tax		695.00	695.00	100.00 %
General Property Tax		39,888.00	39,888.00	100.00 %
Property Tax Interest		100.00	100.00	100.00 %
Specific Ownership Tax		1,500.00	1,500.00	100.00 %
<b>Total Property Taxes</b>		<b>42,183.00</b>	<b>42,183.00</b>	<b>100.00 %</b>
<b>Total Income</b>	<b>\$55,799.69</b>	<b>\$385,000.00</b>	<b>\$329,200.31</b>	<b>85.51 %</b>
<b>GROSS PROFIT</b>	<b>\$55,799.69</b>	<b>\$385,000.00</b>	<b>\$329,200.31</b>	<b>85.51 %</b>
<b>Expenses</b>				
General Government				
Campground Expenses	4,543.39	25,000.00	20,456.61	81.83 %
Church Rent	720.00	720.00	0.00	0.00 %
Civic Engagement Fund		1,500.00	1,500.00	100.00 %
Donation to AVLTV Childrens Park		0.00	0.00	
Dues & Subscriptions	1,061.65	500.00	-561.65	-112.33 %

# Town of Marble

## Budget vs. Actuals: Budget 2025

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Elections		2,000.00	2,000.00	100.00 %
Food	361.21	3,000.00	2,638.79	87.96 %
Grant Expenditures		11,000.00	11,000.00	100.00 %
Jailhouse	154.55	0.00	-154.55	
Legal Publication	42.59	1,000.00	957.41	95.74 %
Marble Fest Expense		20,000.00	20,000.00	100.00 %
Marble Hub Donation	10,000.00	10,000.00	0.00	0.00 %
Master Plan	9,009.00	0.00	-9,009.00	
Office Expenses	2,639.30	10,000.00	7,360.70	73.61 %
Office Maint.	285.00	5,000.00	4,715.00	94.30 %
Parking Program Expenses	329.25	2,000.00	1,670.75	83.54 %
Recycle Program	1,269.25	4,000.00	2,730.75	68.27 %
Transfer to Park Fund		10,000.00	10,000.00	100.00 %
Treasurers Fees		500.00	500.00	100.00 %
Unclassified		0.00	0.00	
Vehicle Expenses	1,391.52	3,500.00	2,108.48	60.24 %
Workshop/Travel	436.25	5,000.00	4,563.75	91.28 %
<b>Total General Government</b>	<b>32,242.96</b>	<b>114,720.00</b>	<b>82,477.04</b>	<b>71.89 %</b>
Other Purchased Services				
Earth Day Expenses		3,000.00	3,000.00	100.00 %
Grant Writing		1,000.00	1,000.00	100.00 %
Liability & Worker Comp Insc	2,891.34	8,010.00	5,118.66	63.90 %
Utilities	838.61	4,000.00	3,161.39	79.03 %
<b>Total Other Purchased Services</b>	<b>3,729.95</b>	<b>16,010.00</b>	<b>12,280.05</b>	<b>76.70 %</b>
Payroll Expenses				
Wages	32,901.03	148,270.00	115,368.97	77.81 %
<b>Total Payroll Expenses</b>	<b>32,901.03</b>	<b>148,270.00</b>	<b>115,368.97</b>	<b>77.81 %</b>
Purchased Professional Services				
Accounting	1,743.75	7,000.00	5,256.25	75.09 %
Audit		13,000.00	13,000.00	100.00 %
Engineering Services & Insp.	1,350.00	10,000.00	8,650.00	86.50 %
Legal - General	2,087.14	15,000.00	12,912.86	86.09 %
Municipal Court		1,000.00	1,000.00	100.00 %
<b>Total Purchased Professional Services</b>	<b>5,180.89</b>	<b>46,000.00</b>	<b>40,819.11</b>	<b>88.74 %</b>
Roads				
Asphalt Road Repair	21,680.00	30,000.00	8,320.00	27.73 %
Snow & Ice Removal	14,416.80	30,000.00	15,583.20	51.94 %
Street Maintenance	1,395.00	0.00	-1,395.00	
<b>Total Roads</b>	<b>37,491.80</b>	<b>60,000.00</b>	<b>22,508.20</b>	<b>37.51 %</b>
<b>Total Expenses</b>	<b>\$111,546.63</b>	<b>\$385,000.00</b>	<b>\$273,453.37</b>	<b>71.03 %</b>
<b>NET OPERATING INCOME</b>	<b>\$ -55,746.94</b>	<b>\$0.00</b>	<b>\$55,746.94</b>	<b>0.00%</b>
<b>NET INCOME</b>	<b>\$ -55,746.94</b>	<b>\$0.00</b>	<b>\$55,746.94</b>	<b>0.00%</b>

# Town of Marble

## Park Fund: Budget vs. Actuals

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
<b>Income</b>				
Conservation Trust Income - CTF	401.32	1,500.00	1,098.68	73.25 %
Transfer In - Park Fund		10,000.00	10,000.00	100.00 %
<b>Total Income</b>	<b>\$401.32</b>	<b>\$11,500.00</b>	<b>\$11,098.68</b>	<b>96.51 %</b>
<b>GROSS PROFIT</b>	<b>\$401.32</b>	<b>\$11,500.00</b>	<b>\$11,098.68</b>	<b>96.51 %</b>
<b>Expenses</b>				
Park Fund Expenses				
Grant Writer - Park Fund		0.00	0.00	
Historical Park Pres. Planning		0.00	0.00	
Improvements - Park Fund		0.00	0.00	
Jail Preservation Grant Match		0.00	0.00	
Maintenance - Park Fund	667.89	11,500.00	10,832.11	94.19 %
<b>Total Park Fund Expenses</b>	<b>667.89</b>	<b>11,500.00</b>	<b>10,832.11</b>	<b>94.19 %</b>
<b>Total Expenses</b>	<b>\$667.89</b>	<b>\$11,500.00</b>	<b>\$10,832.11</b>	<b>94.19 %</b>
<b>NET OPERATING INCOME</b>	<b>\$ -266.57</b>	<b>\$0.00</b>	<b>\$266.57</b>	<b>0.00%</b>
<b>NET INCOME</b>	<b>\$ -266.57</b>	<b>\$0.00</b>	<b>\$266.57</b>	<b>0.00%</b>



# Town of Marble

## Water Fund: Budget vs. Actuals

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
<b>Income</b>				
Water Fund Income				
Water - Fees For Service	22,815.00	21,000.00	-1,815.00	-8.64 %
<b>Total Water Fund Income</b>	<b>22,815.00</b>	<b>21,000.00</b>	<b>-1,815.00</b>	<b>-8.64 %</b>
<b>Total Income</b>	<b>\$22,815.00</b>	<b>\$21,000.00</b>	<b>\$ -1,815.00</b>	<b>-8.64 %</b>
<b>GROSS PROFIT</b>	<b>\$22,815.00</b>	<b>\$21,000.00</b>	<b>\$ -1,815.00</b>	<b>-8.64 %</b>
<b>Expenses</b>				
Water Fund Expenses				
Fire Protection/Water Tank		20,000.00	20,000.00	100.00 %
Water - Administration Costs	0.38	1,000.00	999.62	99.96 %
<b>Total Water Fund Expenses</b>	<b>0.38</b>	<b>21,000.00</b>	<b>20,999.62</b>	<b>100.00 %</b>
<b>Total Expenses</b>	<b>\$0.38</b>	<b>\$21,000.00</b>	<b>\$20,999.62</b>	<b>100.00 %</b>
<b>NET OPERATING INCOME</b>	<b>\$22,814.62</b>	<b>\$0.00</b>	<b>\$ -22,814.62</b>	<b>0.00%</b>
<b>NET INCOME</b>	<b>\$22,814.62</b>	<b>\$0.00</b>	<b>\$ -22,814.62</b>	<b>0.00%</b>

**TOWN OF MARBLE  
EFFECTIVE MAY 30, 2025**

**OHV TRUCK/TRAILER**

**PAID PARKING**

**\$35.00 PER DAY**

**TURN RIGHT AT MARBLE FIRE STATION**

**FUNDS TO BE USED FOR**

**ROAD MAINTENANCE**

