



Blue Ridge Fire District

Tentative Budget FY 2025-2026

\$3.75 per \$100 secondary assessed property value

TAX REVENUE INCOME	
Property Tax Revenue	1,554,823
FDAT	279,868
NON TAX REVENUE INCOME	
GRANTS	100,000
OTHER INCOME	23,376
CONTRACTED SERVICES	50,000
WILDLAND REVENUE	100,000
AMBULANCE INCOME	130,000
INTEREST, TREASURERS ACCT. & BANK	18,000
CASH RESERVE	575,000
TOTAL INCOME	2,831,067
EXPENSE	
PAYROLL EXPENSES	1,048,929
PAYROLL TAXES	20,243
INSURANCE	83,500
EMPLOYMENT BENEFITS	323,698
FUEL	18,000
VEHICLE REPAIR & MAINTANCE	30,930
FIRE TRAINING/EQUIPMENT	35,500
RADIO COMMUNICATIONS	7,240
EMS TRAINING/EQUIPMENT	19,750
MISC. SUPPLIES & EXPENSE	6,500
ADMINISTRATIVE COSTS	16,000
PROFESSIONAL SERVICES	66,850
PUBLIC UTILITIES	23,624
BUILDINGS, EQUIPMENT, GROUNDS	24,070
OPERATIONAL RESERVE	31,565
GRANT EXPENSE	100,000
WILDLAND EXPENSE	100,000
CAPITAL PURCHASES	575,000
DEBT SERVICES	77,668
CAPITAL RESERVE	222,000
TOTAL EXPENSE	2,831,067

Mike Bourne, Board Chair: _____

Laurie Hawke, Board Clerk: _____

Date Posted: April 18, 2025