

TOWN OF PARSONSFIELD, MAINE

ANNUAL REPORT
YEAR ENDING JUNE 30, 2024



West Pond Photo Courtesy of Erik Frey

Parsonsfield Annual Report Year Ending June 30, 2024

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TOWN PHONE NUMBERS AND EMERGENCY NUMBERS

PARSONSFIELD TOWN OFFICE 207-625-4558, FAX: 207-625-8172
634 NORTH ROAD
PARSONSFIELD, MAINE 04047

EMERGENCY - RESCUE, FIRE DEPARTMENT, POLICE 911

STATE POLICE troopa.msp@state.me.us 207-624-7076 ext 9

MAINE WARDEN SERVICE of INLAND FISHERIES & WILDLIFE 207-287-8000

SELECTMEN'S OFFICE – MONDAY through THURSDAY 8 AM – 4 PM Selectmen's office
FAX: 207-625-4448, selectmen@parsonsfield.org

Selectmen meet at the Town Office Tuesday at 5:00 PM during Daylight Savings Time, and at 4:00 PM during Standard Time

General Assistance is administered at Town Office Tuesday 9–11 AM unless posted otherwise.

SELECTMEN, ASSESSORS, OVERSEERS OF THE POOR

Jennifer Lewis (term expires 2026) jlewis@parsonsfield.org

Edward I. Bower, Jr. (term expires 2024) ebower@parsonsfield.org

David F. Bower (term expires 2025) dbower@parsonsfield.org

SELECTMEN'S ASSISTANT AND BOOKKEEPER

Debra Taber (appointed) 207-625-4558 selectmen@parsonsfield.org

TOWN CLERK'S OFFICE : MONDAY – THURSDAY 8 AM – 4 PM, TUESDAY 8AM- 6PM, FRIDAY CLOSED

Clerk's Office FAX: 207-625-8172

TOWN CLERK, TAX COLLECTOR AND TREASURER

Danielle D. Taylor (term expires 2025) dtaylor@parsonsfield.org

DEPUTY TOWN CLERK

Renee Roy (appointed) rroy@parsonsfield.org

ROAD COMMISSIONER

Maya Lary (term expires 2025) 207-749-9292

SNOW PLOWING CONTRACTORS

North Section – Green Shadow Properties

William Tobey (Contract expires 8/1/2026) 603-234-6320 South

Section – Mark Fisher (Contract expires 8/1/2026) 207-890-3585

EMERGENCY MANAGEMENT AGENCY OFFICER

Jennifer Lewis 207-650-6665

DEPUTY ANIMAL CONTROL OFFICER

David Lawnsby- 207-590-0818, ParsonsfieldACO@gmail.com

REGISTRAR OF VOTERS

Danielle D. Taylor (appointed)

Renee M. Roy (Deputy ROV)

HEALTH OFFICER

Dr. Joseph DeKay (appointed) 207-625-4730

CODE ENFORCEMENT OFFICER, BUILDING, PLUMBING INSPECTOR & ELECTRICAL INFORMATION

Jesse Winters (appointed) 207-604-4804, jwinters@parsonsfield.org

Eric Frey (Deputy, appointed) 508-395-1841 efrey@parsonsfield.org

PLANNING BOARD

Planning Board meets at the Town Office on the 3rd Tuesday of each month at 7 PM unless otherwise posted. planning@parsonsfield.org

Allen Jackson (term expires 2026)

Roger Moreau (term expires 2028)

Sabin Beckwith (term expires 2027)

Gerard Clifford (term expires 2025)

Aaron Boguen (term expires 2024)

Paul Farris- (alternate, term expires 2027)

Harvey Macomber (alternate, term expires 2026)

SCHOOL DIRECTORS FOR MSAD 55

Judy Ingram (term expires 2025) 207-625-3082

Joline Perkins (term expires 2024) 207-625-4558

Amelia Capone-Muccio (term expires 2026) 207-625-4558

ZONING BOARD OF APPEALS

Zoning Board of Appeals meets as needed.

Donald Murphy (appointed, term expires 2024)

Judy Ingram (appointed, term expires 2025)

Desirae Lyle (appointed, term expires 2024)

Thomas Winter (appointed, term expires 2024)

Open

Open

Open

RECYCLING COMMITTEE/ECOMAIN REPRESENTATIVES

Judy Ingram (appointed) 207-625-3082

Patricia O'Day-Senior (appointed) 207-793-8224

BUDGET COMMITTEE

Dan Flint (term expires 2024)

Marion Wright (term expires 2024)

Aaron Boguen (term expires 2024)

Harvey Macomber (term expires 2025)

Denise Crooker (term expires 2025)

Deborah Jackson (term expires 2025)

Janet Berger (term expires 2026)

Jeffrey Wright (term expires 2026)

James Baron (term expires 2026)

COMPREHENSIVE PLAN COMMITTEE

James Baron (term expires 2024)
Sabin Beckwith (term expires 2024)
Harvey Macomber (term expires 2024)
Lynda Sudlow (term expires 2024)
Thomas Winter (term expires 2024)
Jennifer Lewis (term expires 2024)
Aaron Boguen (term expires 2024)
Dan Flint (term expires 2024)

ELIJAH FOX TRUST

Open
Open
Open
David Bower – Secretary/ Treasurer (term expires 2024)

PIPER FREE HIGH FUND

Sharon Hasty (term expires 2025)
Open
Open
Open- Secretary/Treasurer

BURNING PERMITS

Ken Burbank, Fire Chief 207-625-8016
Tim Greene, Town Fire Warden 207-625-4486

SACO RIVER CORRIDOR COMMISSION

James Baron (appointed through 2026)
Judith Ingram (appointed through 2026)

TREE WARDEN

Tim Gray

TRASH HAULING CONTRACTOR

Mellen and Son Disposal (Contract expires 7/15/2025) 207-625-7591
Trash is picked up every Friday unless otherwise noted in the *Shopping Guide*. Recycling is picked up on the first and third Fridays of each month.

TOWN OF PARSONSFIELD, MAINE
INDEPENDENT AUDITOR'S REPORT BY CERTIFIED PUBLIC ACCOUNTANT

For the Fiscal Year Ending June 30, 2024

Pursuant to Maine Revised Statutes Annotated, Title 30A, Chapter 127, Paragraph 2224, the following information is hereby provided regarding the audit reports prepared by the Town's independent Certified Public Accountant:

The Auditor's report is available at the Selectmen's office.

TOWN AUDITOR:
Ron L. Beaulieu & Company
41 Bates Street
Portland, ME 04103

UNITED STATES SENATE

Senator Angus King (term expires 2024)
359 Dirksen Senate Office Building
United States Senate
Washington, DC 20510
Phone: 202-224-5344
Fax: 202-224-5011
Local: 383 US Route 1, Suite 1C
Scarborough, Maine 04074
Phone: 207-883-1588
Toll Free Phone in Maine: 800-432-1599
www.King.senate.gov
Twitter: @SenAngusKing
Facebook: SenatorAngusSKingJr

Senator Susan M. Collins (term expires 2026)
413 Dirksen Senate Office Building
United States Senate
Washington, DC 20510
Phone: 202-224-2523
Fax: 202-224-2693
Local: 160 Main Street
Biddeford, Maine 04005
Phone: 207-283-1101
Fax: 207-283-4054
www.Collins.senate.gov
@SenatorCollins
E-mail: senator@collins.senate.gov

UNITED STATES REPRESENTATIVE - DISTRICT 1

Representative Chellie Pingree (term expires: 2025)
1318 Longworth HOB
Washington, DC 20515
Phone: 202-225-6116
Fax: 202-225-5590
Local: 2 Portland Fish Pier Suite 304
Portland, Maine 04101
Phone: 207-774-5019
Fax: 207-871-0720
E-mail Website: www.pingree.house.gov
Facebook: ChelliePingree
Twitter: @chelliepingree

MAINE SENATE - DISTRICT 22

Senator James Libby (term expires 2024)
38 Quail Ridge Road
Standish, ME 04084
(207)287-1505 (phone)
james.libby@legislature.maine.gov (email)

MAINE HOUSE OF REPRESENTATIVES - DISTRICT 139

Representative David C. Woodsome (term expires: 2024)
Office Address:
House Minority Office
Room 332, State House
2 State House Station
Augusta, Maine 04333-0002
(207) 432-5643 (phone)
David.Woodsome@legislature.maine.gov (email)



Janet T. Mills
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Spring 2024

Dear Maine Resident:

Since my first day in office, I have been guided by the belief that to strengthen our state, we have to invest in our greatest asset: the people of Maine. With the support of the Legislature, my Administration has invested in what people need to succeed — job training, child care, health care, education, broadband, and housing.

Those investments are working — small businesses are expanding their operations; people are moving here to work and raise their families; and graduates are staying in Maine to pursue rewarding, life-long careers — all encouraging signs that are reflected in the strength of our economy. In fact, Maine has the best rate of economic growth in New England and one of the best rates in the nation.

At the same time, we have our challenges. In late October, a gunman took the lives of 18 innocent citizens and injured many more in an act of senseless and unconscionable violence. Then, in December and January, heavy rains and powerful winds brought massive flooding that destroyed homes and businesses, roads, and bridges, and changed the very landscape of our coast.


I have proposed legislation to address both issues — first, to rebuild from these storms and prepare for those to come; and, second, to expand mental health services and keep weapons out of the hands of dangerous people to better protect public safety.

We have made good progress over the past five years to ensure that every person can find a good-paying job in Maine; have affordable health insurance; have the peace of mind that their children are safe at home and at school; breathe clean air and drink clean water and enjoy the rolling hills, lush forests, mighty rivers, and bold coast of Maine.

There are still plenty of challenges, particularly when it comes to the affordability of housing, child care, energy, and other things, but thanks to the resilience and the resolve of Maine people, I am more confident than ever before in the future of our state.

It is my honor to serve as your governor.

Sincerely,



Janet T. Mills
Governor



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TTY USERS CALL TTY
WWW.MAINE.GOV

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-8344
Website: <https://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
VETERANS' AFFAIRS

January 1, 2024

Dear Friends,

Thank you for allowing me to add my congratulations and gratitude for the positive differences each town and city in Maine makes for its people and ultimately for Maine as a whole. When I travel around the state and visit the various regions in Maine, I see firsthand the differences you all make, the focus you put on excellence, and the helping hands you extend to neighbors. I have learned valuable lessons watching your collaborations with each other. They got the State motto right – *Dirigo* – because you all certainly do lead the way and exemplify the best of Maine.

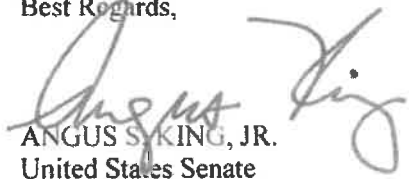
First, it was a true honor to be appointed to the Senate Veterans Affairs Committee this year to help address the challenges facing Maine veterans. We owe our way of life to these brave men and women and share a collective responsibility as a grateful nation to give back to our veterans. That means delivering veterans the benefits they have earned, addressing the veterans' suicide crisis, improving transition-to-civilian-status programs, and ensuring every veteran can access essential services, like affordable housing and behavioral healthcare.

Next, one of the most significant infrastructure projects in Maine history is underway: affordable and universal broadband availability throughout the state. Supported through funding in the bipartisan infrastructure bill, we are now within striking distance of broadband service even in our most rural communities. Additionally, infrastructure improvements in our roads and bridges, water and septic upgrades for our towns and support for our workforce and employers are also in the pipeline. Serious steps are being taken to address the toll from substance abuse and to provide our older neighbors with resources to help them continue to stand strong throughout their golden years. It is my goal here to make sure everyone has access to stable employment opportunities and quality healthcare which is of critical importance to keep our families healthy and happy.

I am thankful for each town in Maine for their commitment to their communities, to their citizens, and to this country. I will do my part to listen to your concerns and work to find useful solutions to the issues you face. My offices throughout Maine remain available to you if you face hurdles with the federal government, whether it be veteran issues, social security problems, student loans, immigration, tax assistance and more. I hope you will reach out of my offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford and allow me the chance to be part of your solutions. Together, I know we can continue to build a stronger, brighter future for our great state.

Maine is known for our grit and resiliency and we are making great strides — something others across the country have noticed. Thank you for being one of the reasons Maine is so special; it is not only a pleasure to serve you — it is a pleasure to know you. Mary and I wish you a happy and safe 2024.

Best Regards,



ANGUS S. KING, JR.
United States Senate

AUGUSTA
40 Western Avenue, Suite 412
Augusta, ME 04330
(207) 622-8292

BANGOR
292 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

BIDDEFORD
227 Main Street
Biddeford, ME 04005
(207) 352-5216

PORTLAND
1 Pleasant Street, Unit 4W
Portland, ME 04103
(207) 245-1565

PRESQUE ISLE
187 Academy Street, Suite A
Presque Isle, ME 04768
(207) 764-5124

SUSAN M. COLLINS
MAINE

413 DANKSE SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
202 224 2523
202 224 2883 FAX

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEE
APPROPRIATIONS
War Chest
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends:

It is an honor to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share an update on issues important to Maine and America.

One of my priorities for 2023 has been to improve the appropriations process in Congress – the way it decides how to spend taxpayer money. I took over as the Vice Chair of the Senate Appropriations Committee last year. Along with Chair Patty Murray, we decided the best change we could make was not to do something new. Instead, it was to do something old – that is, go back to the regular and transparent committee process that we used to have.

Part of restoring this process included holding 50 public Committee hearings, which allowed for input from senators on both sides of the aisle. As a result, for the first time in five years, the Senate Appropriations Committee passed all twelve of its funding bills on time. This was done with strong bipartisan support. In fact, seven of them passed unanimously.

Now, we need to work with the House of Representatives to pass these twelve bills and turn them into laws.

These bills contain funding for a wide range of Maine priorities, including support for the workforce at Bath Iron Works and Portsmouth Naval Shipyard, our lobster industry, infrastructure improvements, affordable housing, biomedical research, veterans, and heating assistance programs like LIHEAP. These bills also contain nearly \$590 million in Congressionally Directed Spending for 231 projects throughout the State of Maine. These projects would help promote job creation, expand access to health care, and improve public safety, infrastructure, and important resources in communities across all 16 counties of our state. I will continue to work to get these bills signed into law in the new year.

On October 25, the horrific mass shooting in Lewiston claimed the lives of 18 Mainers and injured 13 others. In response, I led Maine's Congressional Delegation in requesting an independent investigation by the U.S. Army Inspector General into the events leading up to the shooting. On December 15, the Under Secretary of the Army wrote to inform me that such an investigation will take place, and the Army Inspector General has instructed her team to immediately begin preparing to conduct this investigation. While nothing can undo the events of October 25, I will continue to work to understand what happened and what could have been done differently, and to find answers for the victims, survivors, and their families.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,855th consecutive roll call vote.

As we look ahead to 2024, I remain committed to addressing the concerns of Maine families and communities. If you need assistance or wish to share your thoughts, please do not hesitate to reach out to one of my six state offices.

Sincerely,



Susan M. Collins
United States Senator

2354 RAYBURN HOUSE OFFICE BUILDING
WASHINGTON, DC 20515

PHONE: 202-225-6116
FAX: 202-225-5590

WWW.PINGREE.HOUSE.GOV



HELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT MAINE

COMMITTEE ON APPROPRIATIONS
SUBCOMMITTEES:
INTERIOR, ENVIRONMENT, AND RELATED AGENCIES, RANKING MEMBER
AGRICULTURE, RURAL DEVELOPMENT, AND RELATED AGENCIES
MILITARY CONSTRUCTION, VETERANS AFFAIRS, AND RELATED AGENCIES

COMMITTEE ON AGRICULTURE
SUBCOMMITTEES:
LIVESTOCK, DAIRY, AND POULTRY
FORESTRY

Dear Friends,

I hope this letter finds you well and in good health. It is my honor to serve the people of Maine's First District, and I'm pleased to share some ways that I can support you and your community this year.

I know that navigating many federal agencies and programs can be frustrating. One of my most important roles as a Member of Congress is to assist you if you're having trouble. My office can help to resolve challenges with a wide range of programs, including Social Security, veterans' benefits, passport renewals, and more. If you need help, please reach out to my Portland office at (207) 774-5019 or visit my website at pingree.house.gov/contact.

As you know, communities around Maine have experienced major damage as a result of winter storms and widespread flooding in recent months. These storms have underscored the importance of disaster preparation, particularly as we face the growing impact of climate change. I am working closely with Governor Mills and her administration to ensure that federal assistance is available for both short-term recovery needs and long-term resiliency planning. My staff and I are continually updating my website with new resources and stand ready to answer any questions you may have.

My office can also provide more information about the annual Community Project Funding (CPF) process. Each year, Congress enacts appropriations bills that provide the federal government with the funding it needs to operate. CPFs are a critical tool to directly support local governments and nonprofit organizations through federal appropriations. If you know of a project that might be a good fit, I encourage you to keep in touch as more details about the Fiscal Year 2025 funding process become available, as eligibility requirements and limitations can differ from year to year.

It is always a privilege to hear from you, so don't hesitate to reach out to my office any time that I can be helpful. Please rest assured that I do not take the responsibility of representing you lightly, and as we move into this new year, I will continue fighting for Mainers on the issues that impact us most. Thank you, and I hope to see you in Maine soon.

Sincerely,

Chellie Pingree
Member of Congress

2 PORTLAND FISH PIER, SUITE 304
PORTLAND, ME 04101
PHONE: 207-774-5019
FAX: 207-871-0720



108 MAIN STREET
WATERVILLE, ME 04901
PHONE: 207-873-5713
FAX: 207-873-5717

131st Legislature
Senate of
Maine
Senate District 22

Senator James D. Libby
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505

Dear Friends and Neighbors:

Thank you for the honor of serving you in the Maine Senate and for putting your trust in me to be your voice in Augusta. As the only Maine Senator with a 100% voting record, you can rest assured that I will continue to work tirelessly on your behalf. And as a lifelong resident of Maine, I am quite familiar with the many struggles our small towns face each year.

The First Regular and First Special sessions of the 131st Maine State Legislature were notable as there were over 2,600 legislative bill requests and 2,019 of them were officially printed as Legislative Documents (LDs). No legislature this century has had as many LDs printed during their first year.

One area of unique success was the Highway Fund. In the past, our Highway Fund has been supported through taxes on gasoline. Yet those funds have been declining for years due to more fuel-efficient and electric/hybrid vehicles. The highway budget will now be funded by dedicating 40% of the sales and use tax collected by the State from vehicle purchases beginning this year. This sustainable, long-term funding model should generate about \$200 million per biennium.

A major impact that has been felt across Maine's towns, families, seniors and small businesses in general has been high costs and inflation. Addressing policies that have contributed to some of these high costs has been a priority of mine this year and I will continue those efforts in the next session. As your State Senator, I will continue to find ways to ensure your tax dollars are being spent wisely.

In addition to addressing costs, the 131st Legislature was tasked with passing a balanced budget by June 30, 2023. This required careful review of current state spending and a prioritization of allocations that meet the most vital needs of our towns. We were able to continue funding our schools at 55% as well as increase revenue sharing to all cities and towns.

Thank you for electing me to serve you in the Maine Senate. The 131st Legislature still has a great deal of work to do; but I know if we come together, there is nothing we cannot accomplish. Please contact me at 287-1505 or james.libby@legislature.maine.gov if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,



James D. Libby
State Senator
Maine Senate District 22



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

David C. Woodsome
1156 Sokokis Trail
North Waterboro, ME 04061
Cell: (207) 432-5643
David.Woodsome@legislature.maine.gov

July 2024

Dear Friends & Neighbors:

The passage of the Independence Day weekend signals summer is well underway. It is my hope that you and your families are enjoying a fun-filled and relaxing season, taking advantage of all the Pine Tree State has to offer in outdoor adventures.

With my first term in the House of Representatives drawing to a close, I wish to express my gratitude for the opportunity to be your voice in Augusta. It has been a sincere privilege getting to further know my constituency more intimately, and I have enjoyed working alongside so many of you in resolving difficulties encountered with Maine State Government. The faith and trust you instilled in me has been encouraging.

As you may know, the Second Regular Session of the 131st Legislature began January 3, 2024 and adjourned *sine die* on Friday, May 10, 2024. Pursuant to the Constitution of Maine, Article IV, Part Third, Section 16, the general effective date for nonemergency laws passed in the Second Regular Session of the 131st Legislature is Friday, August 9, 2024. My recently distributed end-of-session mailer provides some insight on what transpired under the dome of the capitol over the previous months of the year.

In closing, I wish to thank the residents of Parsonsfield for the honor and pleasure of serving you at the State House. Rest assured, my work is ongoing to make certain you, your children, and even your grandchildren are offered an environment free of an overreaching government, thus enabling the pursuit of the American Dream to continue!

Sincerely,

A handwritten signature in cursive script that reads "David C. Woodsome".

David C. Woodsome
State Representative

District 139 Limerick, Parsonsfield and Waterboro (part)

ASSESSOR'S REPORT

List of Tax Acquired Property as of April 1 2024

Name of Previous Owner	Map and Lot	Assessment
Rogers, Paul & Regina	R19/054A	\$ 27,000.00
Rohr, Carl	U11/016	\$ 27,790.00
Rohr, Carl	U11/017	\$ 8,550.00
Unknown Owner	R13/047	\$ 330.00
Unknown Owner	R06/012C	\$ 20,407.00
Heirs of Gregory & Lillian Roy	U11-030	\$ 9,900.00
Henderson, Lillian	R12-013	\$ 21,000.00
Benea, Virginia	R15-003-A	\$ 28,710.00
Hillside Ave.	U02-012	\$ 19,926.00
9 Lots with a combined assessed value of		\$ 163,613.00

List of Town Owned Property

Description	Map and Lot	Assessment
0 Sokokis Road	U05/010	\$ 103,000.00
634 North Road	R05/021.1	\$ 1,666,630.00
Cemetery and Vacant Lot	R03/007	\$ 27,000.00
Maplewood Rd Sand & Salt Site	R19/011B	\$ 48,352.00
Merrill Hill Town House	R12/014	\$ 99,899.00
Old Meeting House Lot	R18/047	\$ 29,750.00
Town Parking Lot	U04/043	\$ 20,682.00
Town Pound	R11/010	\$ 18,630.00
Triangular piece know as Varney Lot	R04/002	\$ 1,500.00
9 Lots with a combined assessed value of		\$ 2,015,443.00

Valuation Report as of April 1, 2023

2023 Land Value and Building Value	\$209,604,042
2023 Personal Property Value	<u>\$1,636,560</u>
Total Valuation	\$211,240,602

Exempt Property and Exemptions:

Veterans' Exemption	\$398,400.00
Disabled Veteran	\$0.00
Blind Exemption	\$0.00
Parsonages	\$20,000.00
Churches	\$1,310,714.00
Schools	\$0.00
Town Properties	\$2,254,595.00
** Benevolent & Charitable	\$5,049,827.00
Literary/Scientific	\$1,029,345.00
Fraternal	<u>\$74,172.00</u>
Total Exempt Property and Exemptions	\$10,137,053.00

** Avesta/West End Camp

Total Valuation	\$211,240,602
Times the mil rate of \$16.20 per Thousand	x <u>\$0.01620</u>
Committed to the Tax Collector for collections	\$3,422,097.75

Total parcels assessed- 1,777
 Total 484 Homestead exemptions- \$9,674,852
 Total Tree Growth-115 parcels totaling 15,591.39 acres
 83 Veterans receiving exemptions due to services
 Total taxable land acreage-36,265
 Information compiled from 2023 Municipal Valuation Return

Notice

A Taxpayer's Report of Real and Personal Property is available at the Town Office. Per Title 36, Section 706 of the Maine State Revised Statutes of 1964 the lack of a Taxpayer's Report may prohibit an appeal to the County Commissioners.

Respectfully Submitted by the Selectmen of Parsonsfield:

Edward I. Bower Jr.
 David Bower
 Jen Lewis

**Treasurer's Report
General Fund Checking
July 1, 2023 through June 30, 2024**

GENERAL GOVERNMENT TAXES

Property Tax Revenue	\$3,326,444.19
Supplemental Tax Revenue	\$3,829.45
Personal Property Tax Revenue	\$22,915.25
Payment in Lieu of Taxes PILOT	\$4,075.71
Interest and Costs	\$15,281.93
Dog Fees	\$446.00
Dog Late Fees	\$275.00
Dog Impound Fees	\$60.00
Excise Tax-Auto	\$420,875.12
Excise Tax-Boat	\$2,687.60

LICENSES AND PERMITS

Building Permits (paid to CEO)	\$23,974.95
Plumbing Permits (paid to CEO)	\$6,888.75
Driveway Permits (paid to Road Comm.)	\$550.00
State Plumbing Permits	\$2,296.25
DEP Surcharge (septics)	\$360.00
Plumbing Variance	\$170.00
Occupancy Fees	\$225.00
Application Fees	\$25.00
Solar Fee	\$1,899.00
Sole Proprietor Permits	\$30.00
Soltage - Sokokis Solar	\$26,595.00
Freon Permits	\$580.00

STATE REIMBURSEMENTS

State Revenue Sharing	\$245,474.85
LRAP/Local Road Asst Program	\$97,560.00
Homestead Reimbursement	\$112,515.00
Tax Stabilization Program	\$25,474.97
LD 2003 Reimbursement	\$5,000.00
General Assistance Reimbursement	\$10,572.94
Tree Grow Reimbursement	\$49,366.73
Veteran Reimbursement	\$2,587.00
BETE Reimbursement	\$174.00
Tree Growth Penalty	\$11,208.90
Snowmobile Refund	\$542.84
FEMA Reimbursement 4696 (Dec 2022 Storm)	\$28,254.55
MEMA Reimbursement 4696 (Dec 2022 Storm)	\$2,821.44

SERVICES

Sale of Town Property	\$1.00
Appeals Board Fees	\$200.00
Planning Board Fees	\$92.50
Town Share of State Dog Reports	\$362.00
Motor Vehicle Agent Fees	\$10,585.00
Boat Agent Fees	\$181.00
ATV Agent Fees	\$295.00
Snowmobile Agent Fees	\$179.00
Hunting & Fishing Agent Fees	\$245.50
Birth Certificates	\$501.80
Death Certificates	\$462.00
Marriage Certificates	\$304.80
Marriage Licenses	\$468.00
Dog Ordinance Fines	\$1,025.00
Renewable Energy Certificates	\$65.60
Franchise Fees	\$5,771.45

OTHER REVENUE

Interest - Checking Account	\$83,611.66
Maps, Copies & Faxes	\$126.75
Miscellaneous Income	\$943.69
Cat Cremation reimbursement	\$165.00
MMA insurance refund	\$200.80
Chalmers insurance refund	\$548.99
Private sign reimbursement	\$28.90

USE OF RESERVES

ARPA Reserve	\$101,737.15
Bartlett Doe	\$20,000.00
Comprehensive Fund Reserve	\$15,572.27
Fire Truck Reserve	\$56,727.38
Kezar Mountain Bridge Reserve	\$52,212.30
Rescue Reserve	\$4,000.00
Road Reserve	\$140,977.87
Salt Shed Reserve	\$54,113.75
Sewer Reserve (closed account)	\$13,793.06
York County Sherriff Reserve	\$51,237.84
Total Use of Reserves	\$510,371.62

USE OF TOWN FUND BALANCE

\$260,000.00

TOTAL REVENUE

\$5,327,830.79

Respectfully submitted,
Danielle D. Taylor
Treasurer

TOWN CLERK'S REPORT

July 1, 2023- June 30, 2024

DOG REPORT

Male/Female	21
Spayed/Neutered	148
Kennels	0

VITAL RECORDS

Marriages: 26

Births: 18

Deaths: 16

DEATHS

Name	Age	Place of Death	Date of Death
Black,Mark Alvin	77	Parsonsfield	01/04/2024
Bosch,Philip Joseph	72	Portland	04/03/2024
Boynnton,Barbara Mae	71	Portland	03/23/2024
Bubar,Floyd R.	69	Portland	03/22/2024
Cyr,Constance Gertrude	84	Parsonsfield	08/06/2023
Dodson,Dennis ODell	70	Togus USVA	12/21/2023
Drawdy,Jacqueline Pauline	82	Scarborough	12/04/2023
Dymond,Christine J.	73	Portland	12/24/2023
Hansen,Carroll Wayne	96	Portland	05/03/2024
Laferriere,Richard Ernest Jr.	76	Parsonsfield	07/14/2023
LaPanne,Michael Joseph	69	Porter	03/26/2024
Lord,Marilyn Stacey	98	Portland	01/27/2024
Nethercott,Karen Lynn	61	Parsonsfield	03/11/2024
Pierce,Margaret Ruth	85	Parsonsfield	12/23/2023
Stacey,Wesley Marshall	77	Parsonsfield	11/11/2023
Tallman,Charles Leon	78	Portland	10/21/2023

Respectfully Submitted,
Danielle D. Taylor
Town Clerk

2023 REAL ESTATE TAXES

TAXES COMMITTED -SEPTEMBER 28, 2023	\$3,370,845.47	
Supplemental taxes	\$3,829.45	
TOTAL 2023 TAXES DUE		\$3,374,674.92

Payments	\$3,117,149.93	
Pre-payments	\$47,693.16	
Abatements	\$2,044.60	
Discounts	\$59,590.01	
Corrections	-\$15,290.79	

BALANCE ON JUNE 30, 2024	\$163,488.01
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REAL ESTATE TAXES AS OF JUNE 30, 2024

354 PRATT ROAD TRUST	\$1,022.71	GENDREAU, KIMBERLY MARIE	\$796.05	PALMER, KAYLA O	\$248.98	pp		
ALESSANDRO, JOSEPH III	\$3,537.72	GRAY, KIM	\$617.84	pp	PARKS, WILLIAM W	\$1,363.95	pp	
ALLEN, MATHEW J & CHERY	\$4,413.75	GREENAN, JOHN E III	\$17.68	PARSONS, SCOTT L	\$139.65	pp		
BAKER, JASEN	\$4,397.62	pd	GREENHAM, MICHAEL	\$397.56	PARSONSFIELD GROUP LIMITED	\$2,998.46		
BARROR, MITCHELL T	\$157.40	pd	GREGORY, NANCY A	\$1,911.41	PARSONSFIELD GROUP LIMITED	\$582.79		
BEAN, BOBBI-JO	\$2,465.27	GRIGGS, EDWARD E	\$2,520.02	pd	PENNOCK, MARK W	\$476.28		
BENSON, JOHN	\$609.25	pd	GRIGGS, EDWARD E	\$939.29	pd	PETERS, ROBERT	\$1,497.42	pd
BERGERON, KEVIN	\$21.72	pd	GURLEY, JOSHUA M	\$1,880.37	PETTIT, JENNIFER MARTEL	\$2,670.39		
BERGERON, ROBERT J	\$2,063.83	HARMON, DAVID G	\$458.30	pd	PRENTICE, ROSEMARY L	\$652.05	pd	
BIRD HOUSE 443 LLC	\$1,591.16	pd	HARROP, KEITH W	\$562.63	PURINTON, STEVEN J	\$254.99	pd	
BLANCHARD, ANGELLA B	\$903.33	pd	HARVEY, AMANDA L	\$1,181.32	PURINTON, STEVEN J	\$1,290.90	pd	
BOJORQUEZ, DENISE	\$234.62	HENNESSY, TIMOTHY J AND DEBI	\$2,855.93	RANDALL, RYAN C	\$3,646.91			
BOWEN, BARBARA E	\$886.56	HUNT, PATRICIA ANN	\$32.24	pd	REPETTO, JANICE	\$201.90		
BRENDT, SANDRA-TIFFANY	\$1,203.68	IZZI, JOAN A	\$450.46	pd	RICHARDSON, PATTI A	\$2,253.71		
BROOKS, TYLER G	\$1,502.55	pd	JACK'S REALTY TRUST	\$1,330.34	pd	RICKS ANITA J DEWISEES OF	\$1,301.91	pd
BUBAR, FLOYD, JR.	\$790.01	JACOBS FAMILY INVESTMENTS, L	\$1,614.14	RILEY, REBECCA T	\$569.27	pd		
BUBAR, JOHN	\$1,256.34	JOHNSON, ALICE D	\$876.03	S & J PARK, INC.	\$15.96	pd		
CHADBOURNE, ROBERT D	\$716.56	pd	JOHNSON, BETTINA B LIVING TRU	\$948.19	SARGENT, ADAM	\$19.44	pd	
CHRIS DIMASCIO	\$2,244.79	pd	JOHNSON, BETTINE B	\$2,275.34	SCAVONI, MARK A HEIRS OF	\$1,585.17		
COLE, PETER R, TRUSTEE	\$1,135.98	pd	JORDAN, HAROLD K	\$1,658.10	pp	SCHROTH SHAWN K.	\$947.29	pd
CORNELLI, WILLIAM DENNIS	\$486.00	pd	KENNEDY, ELLEN	\$410.70	pd	SCHROTH, NORMA M	\$30.75	pd
CROSBY, HENRY R	\$4,200.27	pd	KILTON, VICKIE L	\$635.00	pp	SCHROTH, NORMA M	\$4.46	pd
CROSBY, RUSSELL	\$744.10	pd	KMIEC, DREW	\$740.66	SCHRUM, JON	\$601.02	pd	
CROSS, PAMELA	\$1,340.58	LAPANNE, MICHAEL J	\$1,106.99	SHAW, MICHAEL A	\$3,097.28			
CROTEAU, LESLIE	\$356.76	pd	LAUGHLIN, JAMES C	\$599.40	pd	SHULTZ, LISA	\$973.83	pd
CROTEAU, LESLIE M	\$2,496.71	pd	LAVINE, DANIEL M	\$2,201.68	SMART, WILLIAM H	\$1,042.92		
DAVID, JODY E	\$1,245.21	pd	LEIGHTON, NANCY	\$31.91	pd	SMITH, ANDREW	\$207.34	pd
DEGNON, JEAN A	\$568.06	pd	LIBBY, KELLY W	\$14.54	pd	SMITH, BRADY H	\$153.90	pd
DEGNON, THOMAS P	\$276.51	pd	LIBBY, KELLY W	\$14.78	pd	SMITH, GEORGE B	\$283.50	pp
DESHAIES, JODY	\$1,928.64	MATTHIS-LAFRANCE, BRENDA L	\$392.49	pd	SMITH, JASON	\$558.17	pd	
DONNELLY, JOHN	\$471.42	pd	McGLINCEY, ROBERT G	\$1,491.44	pp	SMITH, NANCY LEE	\$1,054.94	pd
DOWNING, JOHN JR	\$2,189.35	MCLAIN, CHRISTOPHER A	\$2,780.03	pd	SMITH, PATRICIA A	\$1,864.39	pp	
DUMONT, PAUL D	\$7.83	pd	MCLAIN, RHONDA	\$54.68	pd	SMITH, PATRICIA L	\$61.59	pd
DUNLEAVY, KEVIN F	\$2,075.80	pd	MCLAIN, RHONDA L S	\$178.20	pd	SMITH, PAUL J	\$494.10	pd
DUNNELLS, CRAIG JR	\$192.46	pd	MCLAIN, RHONDA L S	\$637.52	pd	STICKELL, JULIUS A	\$35.23	pd
EATON, JEFFREY R TRUST	\$2,648.23	pd	MCLAUGHLIN, PATRICK J III	\$1,169.07	STIMPSON, VIRGINIA	\$2,426.32		
EMERSON, SANDRA	\$1,521.76	MICHEL, DEREK K	\$510.30	STORER, JOHN J	\$3,650.18	pd		
EMERY, EDWARD F	\$0.90	pd	MORAN, FRED G	\$629.86	SULLIVAN, RICHARD	\$1,071.57	pd	
ESPINOSA, JUSTIN P	\$2,142.50	MORGAN, DAVID	\$1,484.80	TAYLOR, STUART H	\$5,383.97			
FARRINGTON, WILLIAM DAL	\$436.87	MORIN-RIVARD, LISA A	\$615.60	pd	THIBODEAU, HERBERT	\$798.01	pd	
FINKLE, JOSEPH E, HEIRS	\$2,250.24	pd	MORRILL, HENRY D	\$933.40	pp	THIBODEAU, HERBERT	\$162.41	pd
FITZPATRICK, STEVEN J	\$864.92	pd	MORRILL, JOHN DAVID	\$2,413.33	pd	TROUTMAN, ROBERT B IRREVOCABLE	\$44.94	pd
FITZPATRICK, STEVEN J	\$877.97	pd	MORRILL, JOHN DAVID & DIANE C	\$610.25	pd	VAN DER RIET, GREGORY A	\$2,586.95	pd
FOYE, MARK C	\$1,988.58	pd	MORSE, LAURELL F	\$970.95	VIEIRA, JOSEPH D	\$965.15		
GAFF, DEBORAH ANN	\$970.28	pd	NOUJAIM, GABRIEL A	\$988.31	pp	WALKER, ADAM B	\$462.67	pd
					WARD, JAMES	\$181.44	pd	
					WATERS EDGE LAND DEVELOPMENT I	\$450.35		
					WATSON TRUSTEE, WATSON, L. BERN	\$2,574.73	pd	
					WATSON, BERNARD L	\$668.25	pd	
					WEBSTER, CHRISTOPHER J	\$704.30	pd	

Total for 140 Accounts **\$163,488.01**

pd = paid in full as of August 27, 2024

pp = partial payment as of August 27, 2024

Respectfully Submitted.
Danielle D. Taylor
Tax Collector

2022 REAL ESTATE TAXES AND LIENS

BALANCE DUE ON JULY 1, 2023	\$128,206.57
<hr/>	
Taxes collected thru 7/1/2023 - 9/6/2023	\$46,658.32
Tax liens filed on 9/6/2023	\$81,548.25
Taxes collected after liens 9/6/2023 - 6/30/24	\$38,576.53
<hr/>	
BALANCE 6/30/2024	\$42,971.72
<hr/>	
354 PRATT ROAD TRUST	\$120.85
ALESSANDRO, JOSEPH III	\$3,645.47
BEAN, BOBBI-JO	\$67.35
BERGERON, ROBERT J	\$1,169.02
BOJORQUEZ, DENISE	\$300.80
BUBAR, FLOYD, JR.	\$597.79
BUBAR, JOHN	\$1,289.99
CORNELLI, WILLIAM DENNIS	\$541.40
DESHAIES, JODY	\$1,896.35
ESPINOSA, JUSTIN P	\$2,323.89
GREGORY, NANCY A	\$2,266.57
GURLEY, JOSHUA M	\$2,304.85
HENNESSY, TIMOTHY J AND DEBRA D	\$2,967.75
JOHNSON, ALICE D	\$953.40
JOHNSON, BETTINA B LIVING TRUST	\$1,026.82
JOHNSON, BETTINE B	\$2,377.05
KMIEC, DREW	\$815.68
LAPANNE, MICHAEL J	\$301.10
LAVINE, DANIEL M	\$397.68
NOUJAIM, GABRIEL A	\$149.99
PARSONSFIELD GROUP LIMITED	\$3,129.01
PARSONSFIELD GROUP LIMITED	\$671.32
PENNOCK, MARK W	\$473.58
RANDALL, RYAN C	\$3,772.48
RICHARDSON, PATTI A	\$2,355.05
SHAW, MICHAEL A	\$2,589.58
SMART, WILLIAM H	\$63.52
SMITH, PATRICIA A	\$902.71
STIMPSON, VIRGINIA	\$2,530.65
VIEIRA, JOSEPH D	\$970.02
<hr/>	
Total for 30 Accounts	\$42,971.72

Respectfully Submitted,
Danielle D. Taylor
Tax Collector

2021 REAL ESTATE TAXES AND LIENS

BALANCE AS OF JULY 1, 2023	\$48,354.24
Taxes collected prior to foreclosure (7/1/2023 thru 2/16/2024)	\$48,354.24
Foreclosed tax amounts on 2/16/2024	\$0.00
Collected taxes after Foreclosure	\$0.00
Balance 6/30/2024	\$0.00

Respectfully Submitted,
Danielle D. Taylor
Tax Collector

Unpaid Personal Property Taxes 2021 - 2023

Acct Name ----	<u>Year</u>	<u>Due</u>
32 Archie's Strike & Spare	2021	\$648.90
32 Archie's Strike & Spare	2022	\$651.00
32 Archie's Strike & Spare	2023	\$680.40
106 BL1 RENTALS LLC	2021	\$151.22
106 BL1 RENTALS LLC	2022	\$151.71
106 BL1 RENTALS LLC	2023	\$158.57
19 BOYAN, STEPHANIE & ANDREW	2021	\$438.78
19 BOYAN, STEPHANIE & ANDREW	2022	\$440.20
19 BOYAN, STEPHANIE & ANDREW	2023	\$460.08
95 CONOPCO INC.	2022	\$18.60
95 CONOPCO INC.	2023	\$19.44
96 CONOPOCO, INC	2021	\$7.11
96 CONOPOCO, INC	2022	\$7.13
96 CONOPOCO, INC	2023	\$7.45
107 DG RETAIL, LLC	2023	\$3.16
79 GRAYHAWK LEASING, LLC	2023	\$1.99
3 PEOPLES UNITED BANK	2023	\$843.70
117 QUADIEN, INC	2021	\$3.63
109 SUGAR N SPICE BAKERY	2021	\$37.86
118 TOMRA MAINE	2022	\$816.08
118 TOMRA MAINE	2023	\$852.93
75 VIASAT, INC	2023	\$17.50
28 WINDSONG CAMPGROUND	2021	\$84.98
28 WINDSONG CAMPGROUND	2022	\$85.25

Total on 13 Personal Property Accounts	\$6,587.67
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Respectfully Submitted,
Danielle D. Taylor
Tax Collector

RESERVE ACCOUNTS
JULY 1, 2023 - JUNE 30, 2024

Municipal Building Reserve

Balance July 1, 2023	\$64,982.95
Interest	\$2,577.33
Deposits	\$15,000.00 to General Fund
Withdrawals	\$29.35 to Solar Fund
Balance June 30, 2024	\$82,530.93

Bartlett Doe Fund

Balance July 1, 2023	\$161,794.36
Interest	\$6,417.03
Dividends/Deposits	\$22,200.00 monthly deposits
Withdrawals	\$20,000.00 to General Fund
Balance June 30, 2024	\$170,411.39

Sacopee Rescue Reserve

Balance July 1, 2023	\$42,168.60
Interest	\$1,672.48
Deposits	\$10,000.00 from General Fund
Withdrawals	\$4,987.58 to General Fund
Balance June 30, 2024	\$48,853.50

Fire Truck Reserve

Balance July 1, 2023	\$74,670.79
Interest	\$2,961.57
Deposits	\$10,000.00 from General Fund
Withdrawals	\$56,727.38 to General Fund
Balance June 30, 2024	\$30,904.98

York County Sheriff Reserve

Balance July 1, 2023	\$33,245.17
Interest	\$1,318.56
Deposits	\$106,345.51 from General Fund
Withdrawals	\$51,237.84 to General Fund
Withdrawals	\$55,564.00 to Revaluation Reserve
Balance June 30, 2024	\$34,107.40

Salt Shed Reserve

Balance July 1, 2023	\$52,244.59
Interest	\$2,072.11
Deposits	\$0.00
Withdrawals	\$54,113.75 to General Fund
Balance June 30, 2024	\$202.95

ARPA Funds

Balance July 1, 2023	\$113,810.89
Interest	\$4,513.93
Deposits	\$36,700.00 deposit from police cruiser sale
Withdrawals	\$101,737.15 to General Fund
Balance June 30, 2024	\$53,287.67

Cemetery Reserve

Balance July 1, 2023	\$8,416.73
Interest	\$333.82
Deposits	\$0.00
Withdrawals	\$0.00
Balance June 30, 2024	\$8,750.55

Ministerial School Reserve

Balance July 1, 2023	\$708.49
Interest	\$28.10
Withdrawals	\$0.00
Balance June 30, 2024	\$736.59

Sidewalk Reserve

Balance July 1, 2023	\$10,254.28
Interest	\$406.70
Deposit	\$5,000.00 from General Fund
Withdrawals	\$0.00
Balance June 30, 2024	\$15,660.98

Kezar Mountain Bridge Reserve

Balance July 1, 2023	\$50,710.21
Interest	\$1,502.09
Deposits	\$0.00
Withdrawals	\$52,212.30 closed account to General Fund
Balance June 30, 2024	\$0.00

Solar Fund Reserve

Balance June 30, 2024	-\$29.35
Interest	\$0.00
Deposits	\$29.35 from Municipal Building Reserve
Withdrawals	\$0.00
Balance June 30, 2024	\$0.00

Road Reserve

Balance July 1, 2023	\$116,258.68
Interest	\$4,611.01
Deposits	\$236,344.88 from General Fund
Withdrawals	\$140,977.87 to General Fund
Balance June 30, 2024	\$216,236.70

Comprehensive Plan Reserve

Balance July 1, 2023	\$15,081.76
Interest	\$598.17
Deposits	\$1,000.00 from General Fund
Withdrawals	\$15,572.27 to General Fund
Balance June 30, 2024	\$1,107.66

Revaluation Reserve

Balance July 1, 2023	\$33,091.74
Interest	\$1,312.47
Deposits	\$23,000.00 from General Fund
Deposits	\$55,564.00 from York County Reserve
Withdrawals	\$0.00
Balance June 30, 2024	\$112,968.21

Sewerage Reserve

Balance July 1, 2023	\$13,396.25
Interest	\$396.81
Deposits	\$0.00
Withdrawals	\$13,793.06 closed account to General Fund
Balance June 30, 2024	\$0.00

Reserve Account Total: **\$775,759.51**

Respectfully Submitted
Danielle D. Taylor
Treasurer

ELIJAH FOX TRUST FUND - PARSONSFIELD

Balance: Bangor Savings Bank – 1/12/2023 \$672.18

Receipts: 2023

Interest on CDs	\$69.79
Interest on Savings	<u>\$ 0.32</u>
	\$70.11

Balance Bangor Savings Bank – 12/12/2023 742.29

Interest on Certificates of Deposit

4220612269T	\$10.50
9455118293T	\$11.14
9455141864T	\$10.49
9455152374T	\$20.56
9455152382T	\$10.92
9455158517T	<u>\$ 6.14</u>
	\$69.79

Respectfully submitted,
Danielle D. Taylor
Treasurer

PIPER FREE HIGH SCHOOL FUND

Balance as of July 1, 2023 \$5,934.20

Additions:

Dividend and Interest income	\$ 9,645.74
Sale of Shares	\$161,657.59
Miscellaneous income	<u>\$ 335.20</u>

Total Addition \$171,638.53

Subtractions:

Account Management Fees	(\$ 5,827.67)
Distributed to Town	
Additional Debits	(\$ 4.75)
Fees to Trustees	(\$ 0)
Purchase of Shares	<u>(\$160,223.38)</u>
Total Subtractions	(\$166,055.80)

Closing Balance June 30, 2024 \$11,516.93

Respectfully submitted,
Danielle D. Taylor
Treasurer

CEMETERY ACCOUNTS
July 1, 2023- June 30, 2024

Eastman Weeks Cemetery (Principal 1983 - \$600.00)

Balance July 1, 2023	\$ 643.93
Interest	<u>\$ 25.54</u>
Balance June 30, 2024	\$ 669.47

Wadleigh Lot (Principal 1987 - \$1,000.00)

Balance July 1, 2023	\$ 1,347.97
Interest	<u>\$ 53.46</u>
Balance June 30, 2024	\$ 1,401.43

Henry Colcord (Principal 1924 - \$150.00)

Balance July 1, 2023	\$ 165.04
Interest	<u>\$ 6.55</u>
Balance June 30, 2024	\$ 171.59

Middle Road (Principal 1904 - \$100.00)

Balance July 1, 2023	\$ 429.68
Interest	<u>\$ 17.04</u>
Balance June 30, 2024	\$ 446.72

Walter D. Hill (Principal 1921 - \$200.00)

Balance July 1, 2023	\$ 610.89
Interest	<u>\$ 24.23</u>
Balance June 30, 2024	\$ 635.12

North Parsonsfield Cemetery (Principal 1990 - \$226.38)

Balance July 1, 2023	\$ 246.76
Interest	<u>\$ 9.79</u>
Balance June 30, 2024	\$ 256.55

Andrew Noble (Principal 1970 - \$100.00)

Balance July 1, 2023	\$ 224.49
Interest	<u>\$ 8.90</u>
Balance June 30, 2024	\$ 233.39

Hobbs Hill Cemetery (Principal 1992 - \$1,000.00)

Balance July 1, 2023	\$ 1,894.59
Interest	<u>\$ 75.14</u>
Balance June 30, 2024	\$ 1,969.73

Deborah Burnham (Principal 1970 - \$200.00)

Balance July 1, 2023	\$ 268.36
Interest	<u>\$ 10.64</u>
Balance June 30, 2024	\$ 279.00

Lougee Lot (Principal 1993 - \$500.00)

Balance July 1, 2023	\$ 906.55
Interest	<u>\$ 35.96</u>
Balance June 30, 2024	\$ 942.51

Gilman Lot (Principal 1932 - \$300.00)

Balance July 1, 2023	\$ 465.95
Interest	<u>\$ 18.48</u>
Balance June 30, 2024	\$ 484.43

Pratt Lot (Principal 2001 - \$1000.00)

Balance July 1, 2023	\$ 1,212.33
Interest	<u>\$ 48.08</u>
Balance June 30, 2024	\$ 1,260.41

Respectfully Submitted
Danielle D. Taylor
Treasurer



Recycling FYTD Totals

7/1/2023 - 7/31/2024

Town	Rec Total Tons	Town Tons	% Recycled
PARSONSFIELD	8.09	70.17	10.3%

OUR NEIGHBORS' RECYCLING PERCENTAGES:

LYMAN	16.12	178.36	9.0%
TRI-TOWN	14.68	196.89	7.5%
LIMINGTON	8.32	166.64	5.0%
LIMERICK	5.37	172.01	3.0%
STANDISH	52.76	330.15	13.8%
WATERBORO	33.64	218.57	13.3%

IN 2025, LET'S CATCH-UP TO STANDISH & WATERBORO!

THANK YOU to the many Parsonsfield residents who always recycle.

In doing so, our recycling percentage has been @ 10% or above for the past year as compared to previous years.

We are also now able to recycle clothing, footwear, etc. by utilizing the Salvation Army drop-off bin in the town office's back parking lot rather than throwing those items in the trash.

With appreciation to our Selectboard negotiating with the Tri-Town Board, our residents are able to recycle items such as wood, metal, mattresses, etc. at that facility. Check out the details on the Parsonsfield web page.

Additionally, your E-Waste can be recycled Saturday, September 14th. As we get closer to the collection date, look for details in the Shopping Guide.

Keep up the good work and THANK YOU,

PARSONSFIELD RECYCLING COMMITTEE



American Red Cross
431 18th Street, NW
Washington, DC 20006
redcross.org/care

January 03, 2024

TOWN OF PARSONSFIELD
634 NORTH RD
PARSONSFIELD ME 04047-6142
|||

Dear Red Cross Supporter,

On behalf of the American Red Cross, thank you for your generous gift of \$500.00 on December 26, 2023, which will be applied to Where It Is Needed Most. Support from companies like yours is truly making an impact in the lives of those we serve every day.

During their darkest hours, people know they can turn to the Red Cross for comfort and care. Our humanitarian mission of preventing and alleviating human suffering in the face of emergencies depends on the compassion of our generous donors.

Red Cross Supporter, I am profoundly grateful for your commitment to the lifesaving work of the Red Cross. Thank you once again for standing with us to help turn heartbreak into hope. You can reach us any time with questions and feedback at redcross.org or by calling 1-800-RED-CROSS (1-800-733-2767).

Sincerely,

Gail J. McGovern
President and CEO, American Red Cross

Please keep this page for tax purposes

As required by IRS regulations, we provide the following information: The American Red Cross is a 501(c)(3) not for profit organization. Our federal tax identification number is 53-0196605. As no goods or services have been provided in connection with this gift, the full amount is deductible to the fullest extent provided by law.

Donation Total: \$500.00
Donation Date: December 26, 2023
Will be applied to: Where It Is Needed Most

December 5, 2023

Town of Parsonsfield
634 North Road
Parsonsfield, Maine 04047

Board of Directors

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Maine Attorney
General's Office

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Prescott, Jamieson
Murphy Law Group

Cornelia Stockman
Retired

Ex-Officio

Susan Giambalvo,
Caring Unlimited
Executive Director

Dear Town of Parsonsfield,

Thank you in advance for your consideration of Caring Unlimited's annual request for support from the Town of Parsonsfield. Each year, your support helps to ensure that members of your community and all residents of York County experiencing domestic violence and abuse have access to the life-changing and life-saving supports they need.

The need for Caring Unlimited's full range of programs and services throughout our community is significant. Those experiencing domestic abuse and violence require multi-faceted support to meet their needs and overcome barriers to accessing safety. We experience a constant high demand for our emergency shelter, where the length of stay has increased due to a shortage of affordable housing. Our civil legal program is serving more people than ever, people who are looking for help with protection orders, child support and custody matters. We consider the Town of Parsonsfield our partner in responding to the critical needs of our friends and neighbors.

This past year our direct service programs, including the 24-hour helpline, served 1872 people. Our community education program provided prevention education, training, and consultation to 2974 students and other members of our community.

As always, we are committed to sustaining our core direct service programs to ensure they remain strong and accessible to anyone 24 hours a day, free of charge. To support our efforts, we routinely seek new sources of funding to meet the ongoing and emergency needs of victims and survivors of domestic violence in our county and to develop collaborations with other community services to expand the impact of our work. One of our competitive federal grants from the Office of Violence against Women pays for a Domestic Violence Investigator at the York County Sheriff's Office, and another supports a youth educator at Sexual Assault Response Services of Southern Maine (SARSSM). These partnerships are essential to survivors, and to our entire community as we continue to work to expand our reach and increase the accessibility of our programming.

Caring Unlimited counts on municipal support to meet our annual operating budget and to provide critical matching funds that are a requirement to receive Federal awards for our programs and services. Your support demonstrates your commitment to creating a safe York County for all its residents.

The following is a snapshot of how Parsonsfield residents accessed CU's no-cost services last year. Because we are only able to collect location data on about half of the people that use our services, the

number of individuals served and hours of service listed are likely twice as much as the conservative number reported here.

SERVICE PERIOD:	10/1/22-9/30/23
PARSONSFIELD RESIDENTS SERVED LAST YEAR (Unduplicated individuals served)	5 Individuals
TOTAL HRS OF INDIVIDUAL ADVOCACY PROVIDED LAST YEAR (Supportive Counseling and/or Legal Assistance Provided to Individuals):	58.45 Hours
TOTAL HRS OF GROUP SERVICES PROVIDED LAST YEAR (Support and/or Education Groups):	6 Hours
TOTAL # OF EMERGENCY SHELTER BEDNIGHTS PROVIDED LAST YEAR:	59 Bednights
TOTAL # OF STUDENTS RECEIVING PREVENTION EDUCATION	0 Students
COST TO CARING UNLIMITED OF SERVICES OF PROVIDED TO PARSONSFIELD LAST YEAR:	\$11,027.17
FY24 SUPPORT REQUESTED:	\$537

Thank you for your commitment and partnership as we work together to end abuse.

Caring Unlimited is committed to pursuing the necessary solutions and strategies to keep victims of domestic violence safe in our community. With your help we can respond creatively, proactively, and flexibly. Please reach out to me if you would like any additional information or if there is something specific that your community needs from us at this time.

Sincerely,



Susan Giambalvo
Executive Director
207-490-3227 x101
Susan@caring-unlimited.org



June 27, 2024

To the Town of Parsonsfield,

The Grateful Undead is seeking support from the Town of Parsonsfield and is requesting \$550.00. The Grateful Undead is a volunteer organization that is dedicated to our senior citizens and their ability to age in place. The organization provides multiple services in the Sacopee Valley area and is supported by the other four towns making up the area. The Monday Morning Coffees and the monthly Luncheons that are held in Parsonsfield are examples of our work. Other branches of this group provide free services to seniors like transportation to appointments, dances, community gardens, Wednesday Walkers, and Handy Helpers.

We appreciate the support that the Town of Parsonsfield has provided in the past and hope that the town will vote to support our efforts.

Best Regards,

Deb Miller

Grateful Undead Board Member

Info@harvesthills.org
www.harvesthills.org



(207) 935-4358 Phone
(207) 935-7058 Fax

A Non-Profit Corporation
1389 Bridgton Rd Fryeburg, ME 04037

December 5, 2023

Budget Committee

To Whom It May Concern:

Harvest Hills Animal Shelter appreciates the continued support from your town as we continue almost 40 years of service to the surrounding communities. With funding over the past years, we have found loving homes for over 30,000 cats and dogs that were spayed, neutered, and inoculated. We continue to educate the community about the responsibilities of pet ownership and the benefits of adopting a Harvest Hills Animal Shelter.

So far this year we have taken in 405 cats and 123 dogs. Some of these animals have had serious medical conditions that have had a considerable impact our budget for veterinary and related expenses. Every animal is evaluated, given treatment for any medical problem they might have and is put through a socialization program. We also perform emergency treatments on more animals than we ever have with our local vet not doing emergency at night or weekends.

We were fortunate enough that the board allowed us to appropriate \$20,000 so we were able to spay and neuter cats and dogs from our contracted towns through vouchers at Rozzie May Animal Alliance.

We are requesting \$1.00 per capita fee from your town again for 2024 based on 2020 Census numbers, which for the Town of Parsonsfield would be \$1791.00

If you could, please include a discussion of the importance of funding for the shelter at your annual budget meeting. If you have any questions, please contact the Shelter Manager, Joan McBurnie at 207-935-4358

Thank you in the advance for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Joan McBurnie", written in a cursive style.

Joan McBurnie Shelter Manager

Kezar Falls Circulating Library
P.O. Box 11
Parsonsfield, ME 04047
207-625-2424

June 17, 2024

Budget Committee
Town of Parsonsfield

Dear Budget Committee Members,

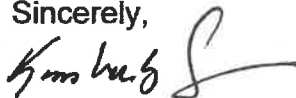
The Kezar Falls Circulating Library always attempts to balance the need to keep costs down while serving the needs of the community. We respectfully request an appropriation of \$6,000.00 at your annual town meeting in 2024. This is the same amount as last year.

Our new ADA accessible ramp is nearing completion. It was funded primarily by grant funding from Davis Family Foundation (\$8,000), Stephen & Tabitha King Foundation (\$8,000) and an individual donor (\$1,000). As a result of rising material costs while we awaited foundation funding and a design change, the project has exceeded our original estimate by \$3,500. We are utilizing funds from our reserve account to cover.

As is the case with so many organizations, we continue to face rising costs, but continue to utilize budgeting practices that use our financial resources in a manner that not only advances our mission but also recognizes capacity constraints, supports sustainability, and promotes continuity.

Thank you for your support as we continue to service our community.

Sincerely,



Kimberly Libby
Treasurer

Kezar Falls Circulating Library
P.O. Box 11, 2 Wadleigh St.
Parsonsfield, ME 04047
207-625-2424
www.kezarfallslibrary.org

December 2023

Dear Parsonsfield Selectboard and Budget Committee,

2023 has been another exciting year at the Kezar Falls Circulating Library. We are wrapping up a year that saw many successful programs and fundraising efforts, countless books read and enjoyed, new technology implemented, and wonderful community support.

The library has numerous programs to appeal to people at any age. For the younger set, we have Preschool Story Time on Wednesday, our Summer Reading Adventure for school-aged children, the Bikes-for-Books program (which couldn't happen without the support of the local Masons), and a coding program for kids which we hope to repeat in 2024. For adults, the book group continues to meet monthly, and we provide programs such as author talks.

This past year, thanks to Networkmaine, the Maine School and Library Network, and a nonprofit company named ITDRC, the Library received a major upgrade in our internet services and equipment. This upgrade provides a more robust wireless network both inside and outside the library. Once this was complete, we opted to replace the library's printer to a higher yield, higher quality model, which has been greatly appreciated by both Library staff and patrons.

Thank you for your invaluable support!

Tanya Wilson Denman

Librarian

TREASURER'S REPORT - KEZAR FALLS CIRCULATING LIBRARY - AS OF December 31, 2023

	<u>2023 Actual</u>	<u>2023 Budget</u>
Checking Account Balance, January 1, 2023	\$ 19,310.40	
Income:		
Town of Parsonsfield	\$ 6,000.00	\$ 6,000.00
Town of Porter	\$ 6,000.00	\$ 6,000.00
Donations	\$ 118.37	\$ 1,200.00
Donations - 2022 Year End Appeal	\$ 1,015.00	
Grants - Davis (\$8,000 Ramp) & MCF (\$740)	\$ 8,750.00	
Ramp Donations	\$ 1,000.00	
Misc. (Fines, etc)	\$ 259.09	
Jose Fenderson Trust	\$ 9,957.72	\$ 4,300.00
Fundraising:		
Book and Bake Sales	\$ 438.75	\$ 400.00
Transfer from Savings if needed		\$ 3,425.00
Interest	\$ 8.51	
Total Income:	\$ 33,547.44	\$ 21,325.00
Expenses:		
Salaries & Emp. Taxes	\$ 11,619.37	\$ 11,800.00
Books	\$ 1,193.04	\$ 1,500.00
Books, 2022 Accounts Payable	\$ 100.14	
Workers Comp & Insurance	\$ 1,282.00	\$ 1,300.00
Supplies	\$ 402.90	\$ 700.00
Contracted Services	\$ 495.00	\$ 500.00
Programming	\$ -	\$ 200.00
Children's Programs	\$ 68.11	\$ 150.00
Miscellaneous	\$ 142.00	\$ 250.00
Advertising	\$ 429.00	\$ 500.00
Maintenance & Repairs	\$ 375.00	\$ 500.00
Electric	\$ 637.80	\$ 750.00
Heating Oil	\$ 2,068.63	\$ 1,800.00
Phone	\$ 682.14	\$ 650.00
Water	\$ 473.00	\$ 475.00
Printer Purchase	\$ 369.24	
Capital Improvements	\$ -	\$ 250.00
Total Expenses:	\$ (20,337.37)	\$ (21,325.00)
Transfers to Money Market Account:		
*3/9/23-Transfer to BSB MMA (extra from Fenderson)	\$ (5,600.00)	
*11/1/23-Transfer to BSB MMA (Davis Grant Funds)	\$ (8,000.00)	
*Checking Account Balance on 12/31/2023	\$ 18,920.47	
<i>*Building Maint-\$880.60, Ramp Donations-\$1,000,Gen. Operating-\$17,039.87</i>		

MONEY MARKET ACCOUNT

Bangor Savings Bank, current rate at .25%	
Beginning Balance 01/01/2023	\$ 16,312.35
3/09/23 - Transfer from Checking Account (extra from Jose Fenderson)	\$ 5,600.00
11/1/23 - Transfer from Checking Account (Davis Ramp Grant Funds)	\$ 8,000.00
Year-To-Date Interest	\$ 65.64
Money Market Account Balance on 12/31/23	\$ 29,977.99

Respectfully Submitted, Kimberly Libby, Treasurer

Hello Citizens of Parsonsfield,

The Kezar Falls Fire Dept continues to respond to over 100 calls per year, with 2023 totalling 144 calls. 73 calls in Parsonsfield, 52 in Porter, and 19 were mutual aid calls to our surrounding towns for assistance. It is now mainstream for our department to respond to mutual aid calls on a regular basis as well as mutual aid departments responding into Porter and Parsonsfield to assist us.

This past year we logged 1,103 training hours, including two of our members attending and completing Firefighter 1 Basic training. We continue to train on a regular basis for state and federal compliance and to improve our emergency operations in the community. We've had an increase in our annual budget to keep up with the inflation spike in our economy over the past year.

Our firetruck fleet is aging but fully operational and compliant. Around 2030, we as a community along with the Town of Porter will need to work on replacing a truck that will be 35 years old by 2030. We will need to look at all options due to the high cost of firetrucks that of which will continue to climb.

We thank you and appreciate the support the citizens have given us over the years.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Chief Jeff Dutil". The signature is written in a cursive, flowing style.

Chief Jeff Dutil, KFFD

KEZAR FALLS FIRE DEPARTMENT

2023 Statistics

Parsonsfield	73
Porter	52
Mutual Aid	19
Fire Fighter Hours	1,176
Training Hours	1,103

	2023 Request	2023 Actual	2024 Request
Utilities	\$6,000.00	\$5,410.89	\$ 6,500.00
Gas/Diesel	\$ 6,000.00	\$ 6,062.34	\$ 9,000.00
Truck Maintenance	\$ 17,000.00	\$ 20,414.45	\$ 30,000.00
Equipment	\$ 21,000.00	\$ 26,121.09	\$ 25,000.00
Communications	\$ 3,500.00	\$ 3,250.00	\$ 3,500.00
Oil Heat	\$ 5,000.00	\$ 4,813.22	\$ 6,000.00
Insurance	\$ 16,000.00	\$ 20,515.00	\$ 21,000.00
Fire Help	\$ 15,000.00	\$ 14,398.90	\$ 15,000.00
Officers Salaries	\$ 6,850.00	\$ 6,850.00	\$ 15,000.00
Training	\$ 2,500.00	\$ 1,036.90	\$ 2,500.00
Building Maint & Misc	\$ 8,000.00	\$ 12,032.69	\$ 12,000.00
Foam and Hose	\$ 1,000.00	\$ 985.48	\$ 1,500.00
Snow Plowing	\$ 1,500.00	\$ 1,470.00	\$ 2,000.00
Contingency	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Medical	\$ 10,000.00	\$ 6,001.00	\$ 10,000.00
Total	\$ 125,350.00	\$129,361.96	\$162,000.00
1/2 Parsonsfield	\$ 81,000.00		
1/2 Porter	\$ 81,000.00		

Transfer from our special acct. 7,750.00 for the purchase of a new exhaust fan (\$5500.00)
 \$2250.00 for spare batteries for air packs

Respectfully Submitted by Board of Directors

Chief Kenneth A. Burbank
 Assistant Chief Jeff Dutil
 Captain Christopher Jones
 LT Tony Townsend
 LT Ricky Guilbault
 Treasurer Kenneth Burbank
 Secretary April Burbank

Roger Berube
 Robert Heard
 Mark Bolton
 David Lawnsbr
 Tim Greene

October 2023

David Bower, Town Clerk
Town of Parsonsfield
634 North Rd
Parsonsfield, ME 04047



Greetings,

Maine is a special place with hundreds of communities scattered along the coast and further inland, on small islands and tucked along mountain roads. It often feels like one small town, where people know one another, are committed to this place and to their neighbors, work hard, contribute what they can, and enjoy and take pride in the rugged landscape.

At LifeFlight of Maine, we are committed to being there for Maine, and for your community, when you need us. We have four teams standing by 24 hours a day, seven days a week, ready to bring ICU-level care to the point of need. Our teams are prepared to respond rapidly with a top speed of nearly 175 miles per hour. Our highly skilled clinicians and our state-of-the-art aircraft give patients their best chance on their worst day.

We are grateful for every single family that entrusts us with caring for their loved ones. We are grateful to the police and fire departments, emergency medical services, and hospitals who work alongside us in caring for patients. LifeFlight is one important link, among many, in the chain of survival for those who are critically ill or injured. That is as true today as it was when we began 25 years ago.

We are also grateful for each and every community in Maine and the incredible support we continue to receive for our life-saving mission. Since 1998, we have transported more than 37,000 patients, including residents of every single Maine city, town, plantation, and community. **Since 1998, we have transported 26 residents of Parsonsfield. Additionally, we have landed in Parsonsfield for 4 scene calls since 1998.**

Each year, we reach out to all municipalities in the state to invite them to **support our Community Giving Campaign** to ensure that LifeFlight teams can continue to answer the call for help today and for years to come. Since 2006, 266 communities have contributed a total of \$840,000. Each one of these gifts is an acknowledgement from these Maine communities that they understand and appreciate the vitally important and unique role that LifeFlight plays as a connector in the state's increasingly fragile healthcare system. **This year, we hope Parsonsfield will help us reach our goal of having every municipality in Maine participate in our Community Giving Campaign. Please consider a gift of \$895.5, which is based on a rate of \$0.5 per capita.**

LifeFlight is a nonprofit charitable organization that depends on logistical and philanthropic support across Maine. Communities like yours make our work possible. Together, we ensure people have access to the care they need when they need it, and we are grateful for your partnership and commitment.

Enclosed you'll find FAQs and supplemental information about LifeFlight, a map of Maine transport locations, and a map of Maine communities that have supported us. **Please contact Ashley MacMillan at The LifeFlight Foundation at amacmillan@lifeflightmaine.org or 207-357-5508 with any questions.** If you need additional information or a specific town application form is required with this request, please let us know.

Sincerely,

Joe Kellner
Chief Executive Officer
LifeFlight of Maine

Ashley MacMillan
Director of Annual Giving
The LifeFlight Foundation



Celebrating 25 years of safely caring for and transporting the people of Maine.

PO Box 859, Augusta, ME 04332 | (207) 230-7092 | www.lifeflightmaine.org

MaineHealth

CARE AT HOME

November 9, 2023

Ed Bower, Chair of the Select Board
Town of Parsonsfield
634 North St
Parsonsfield, ME 04047

Dear Mr. Bower:

MaineHealth Care at Home appreciates this consideration for funding in fiscal year '24-'25. Last year, the Town of Parsonsfield provided \$2,000 to support its residents in need of home health and community care services. The funds were directly allocated to our Compassionate Care Program, which supports care for those who are otherwise unable to pay for services. We are grateful for this support and respectfully request that the Town consider, once again, a contribution of \$2,000 to help offset this year's charity and uncompensated care of \$9,010.

History

On May 1, 2016 HomeHealth Visiting Nurses joined with Kno-Wal-Lin Home Care & Hospice and Waldo Home Health & Hospice. Our founding organizations have more than 100 years of experience in serving our local communities with commitment and excellence. Today, MaineHealth Care at Home maintains its commitment to strengthening home health and hospice care for patients throughout an expanded service area. MaineHealth Care at Home (MHCAH), is a licensed 501(c)(3) not-for-profit organization, and a leading provider of home health and hospice services in an expanded service area that includes Cumberland, York, southern Oxford, Lincoln, Waldo, and Knox Counties.

Program Services

Our home-based healthcare services which include skilled nursing, physical, occupational and speech therapies, home health aides, counseling, and palliative care allow patients and families to receive necessary and cost-effective health care in the comfort home. In addition, our presence in the home allows clinicians to identify and address needs such as fuel assistance or inadequate food and nutrition and potential abuse or neglect.

In the MidCoast region, we offer hospice care for patients seeking comfort, relief and dignity at the end stages of life. These services are delivered in the home, assisted living centers, nursing homes, hospice facilities or hospitals. In addition, we operate the Sussman House, an in-patient hospice facility located in Rockport Maine, providing compassionate care and symptom management in a tranquil, home-like setting. Our agency continues to see a bulk of the home health referrals from local MaineHealth system hospitals including Maine Medical Center, Southern Maine Health Care, Pen Bay Medical Center, and Waldo County General Hospital.

MHCAH is the lead provider of home based pediatric services. Our Skilled Pediatric Program provides a full range of home health services to medically fragile children, many of whom are facing the challenges of cancer or other serious diseases.

Agency Highlights-

COVID-19 Since the beginning of the COVID-19 pandemic, MaineHealth Care at Home has played an active and involved role in the health system with respect to home health care. With public health restrictions significantly limiting the availability of services within facilities, home health care has offered a safe and effective alternative for many patients in need of direct, skilled care. MaineHealth Care at Home has serviced a census of COVID-positive patients since May of 2020, ensuring an effective continuity of care for patients discharged from other sites and limiting the incidence of viral spread within hospitals and other congregate settings.

Funding Need

As a not-for-profit home health care organization, we have the privilege and responsibility of serving those patients who might otherwise not receive necessary health care. Our position within the MaineHealth family is unique, as we have retained our own Board of Directors and function under our own budget. As such, we are self-reliant financially, and depend on philanthropic gifts, municipal contributions, and other sources to deliver on our promise to care for our diverse set of patients across our service area.

Each year, town contributions allow us to provide free and reduced fee health care to residents who lack insurance or other resources to pay for care. Town funds help us leverage funding from other municipalities, community foundations and United Way organizations.

As the enclosed statistical summary indicates, we cared for 28 residents last year, for a total of 454 visits and tests. Our commitment to serving Parsonsfield remains strong. We continue to seek and receive referrals from area hospitals, assisted living facilities and physician offices. In delivering this care, we provided \$9,010 of charity/uncompensated care to residents of Parsonsfield.

Please feel free to reach out to me with any questions. On behalf of the patients in your town who will benefit, thank you for your consideration and generous support over the years.

Sincerely,



Roy Garland
Marketing & Development Coordinator

MaineHealth Care at Home					
24 - '25 Request					
Parsonsfield					
Prior Year Appropriation	\$	2,000			
Proposed Appropriation -- Uncompensated Cost of Care	\$	9,010			
SERVICES TO THE COMMUNITY					
	Residents Served	Number of Visits/Days/Tests	Total Program Cost	Community Charity Care	Uncompensated Mainecare Costs
Home Health Care (Visits)	28	454	\$ 102,575	\$ 386	\$ 3,582
TOTALS	28	454	\$ 102,575	\$ 386	\$ 3,582



maine public

RADIO · TELEVISION · ONLINE

September 19, 2023

Town of Parsonsfield
634 North Road
Parsonsfield ME 04047

Dear Selectperson,

When Maine Public was established in 1961, the goal was to bring a new kind of broadcasting service to Maine – one that was as innovative as it was trustworthy, a service that would inform, inspire, and educate our communities. Now more than six decades later, Maine Public is still leading the charge to share Maine's stories in new and revitalized ways.

Last year with community support, Maine Public increased our reporting capacity to better cover important news stories by adding a Report For America reporter covering immigration and New Mainer communities and adding a new full-time climate reporter. Your support also helped us increase coverage of underrepresented areas of the state through several projects such as the Rural Reporting Project, highlighting the benefits, challenges, and opportunities of life in rural and western Maine. We shared the first State of the Tribes in more than 20 years live on Maine Public radio, television, and online as Wabanaki leaders addressed both chambers of the Legislature.

Every day, Maine Public connects the people of Maine and our region to each other and the world through the open exchange of information, ideas, and cultural content. This is essential work that we are proud to do. Currently, Maine Public has 14 radio signals emanating from towers across the state. Last year, we were awarded construction permits for seven new stations by the Federal Communications Commission. With donations from our community, we plan to expand Maine Public Radio to unserved areas in Millinocket, Greenville, and Bethel, and grow our existing Maine Public Classical network to Fort Kent, Mars Hill, Calais, and Greenville. Free and open access to accurate, balanced, and objective content is more important than ever, and Maine Public is committed to delivering it everywhere in Maine.

Will you consider an appropriation this year of \$100 (previous donation amount), \$150, or the amount that works best for Parsonsfield? With your funding, Maine Public, with our trusted partners, NPR and PBS, will continue to be Maine's storyteller, amplifying the voices of Maine.

Our listeners and viewers appreciate the support your community provides. Thank you for your consideration.

Sincerely,

Marvis Zou
Direct Marketing and Membership Fundraising Specialist
mzou@mainepublic.org
800-884-1717 x 3045

Parsonsfield - Porter Historical Society
P O Box 250 Parsonsfield, Maine 04047
92 Main Street, Porter, Maine 04068

April 2024

Board of Selectmen and Budget Committee
Town of Parsonsfield
634 North Road
Parsonsfield, ME 04047

Dear Budget Committee Members and Selectmen:

The Parsonsfield - Porter Historical Society respectfully requests an appropriation of \$500.00 at your annual town meeting. This is the same amount requested for many years.

We unexpectedly had to replace the roof on the building addition this past year. Fortunately we were able to cover the cost by transferring money from savings.

We appreciate your support in the past as we strive to preserve the history of our wonderful town.

Sincerely,
Sylvia Wilson, Treasurer

TREASURER'S REPORT - PARSONSFIELD PORTER HISTORICAL SOCIETY

	<u>2023 Budget</u>	<u>2023 Actual</u>	
Checking Account Balance,1/1/2023			\$ 6,690.36
Add Income:			
Town of Porter	\$ 500.00	\$ 500.00	
Town of Parsonsfield	\$ 500.00	\$ 500.00	
Membership Dues	\$ 1,200.00	\$ 1,140.00	
Donations	\$ 750.00	\$ 1,818.27	
Donations made toward Meetinghouse		\$ 50.00	
Fundraising:			
Misc. Sales		\$ 17.70	
Book Sales	\$ 500.00	\$ 555.00	
Quilt Raffle	\$ 600.00	\$ 622.00	
Yard and Bake Sale	\$ 900.00	\$ 1,032.00	
House Tours thru Adult Ed		\$ 319.00	
Sales Tax Collected		\$ 30.46	
Shipping Fees Collected		\$ 10.00	
Interest		\$ 2.78	
Transfer from Savings as needed	<u>\$ 4,645.00</u>	<u>\$ 9,000.00</u>	
Total Income	\$ 9,595.00		\$ 15,597.21
Less Expenses:			
Insurance	\$ 1,950.00	\$ 1,928.00	
Postage/Box Rental	\$ 450.00	\$ 335.34	
Building Maintenance/Repairs	\$ 2,000.00	\$ 9,786.00	
Social Media	\$ 300.00		
Newsletter Printing	\$ 600.00	\$ 495.86	
Non-archival Supplies	\$ 300.00	\$ 138.92	
Archival Supplies	\$ 800.00	\$ 702.19	
Advertising	\$ 650.00	\$ 352.00	
Heating Oil	\$ 400.00	\$ 370.72	
Electric	\$ 700.00	\$ 666.16	
Water	\$ 500.00	\$ 390.30	
Program Stipends	\$ 200.00		
Dues	\$ 70.00	\$ 70.00	
Office Furnishings and Equipment	\$ 500.00		
Exhibit Expenses/Fees	\$ 100.00	\$ 11.06	
Fundraising Expenses	\$ 75.00	\$ 35.00	
Sales Tax Paid to State		\$ 26.53	
Rental Fee - Town Hall Use		\$ 30.00	
Donation to Am. Legion for use of their hall		\$ 25.00	
Donations Collected for Meetinghouse Paid to Town		<u>\$ 50.00</u>	
Total Disbursements	\$ 9,595.00		\$ (15,413.08)
Balance, December 31, 2023			\$6,874.49

Respectfully Submitted, Sylvia P. Wilson, Treasurer

Sacopee Valley Recreation Council Annual Report for Parsonsfield

August 2024

Sacopee Valley Recreation Council has provided a wide variety of programs for members of the communities in this area since 1989. SVRC is a registered non-profit organization. The council conducts business through a board of directors who are volunteers and two part-time paid coordinators. Currently our paid coordinators are Lee Jones and Jocelyn Nielsen. The coordination of duties of the co-coordinators, along with their communication skills and great work ethic certainly contribute to making this small program work in big ways.

Normally we plan and oversee engaging and diverse activities — including traditional sports programs for youth in grades K-6, imaginative summer camps and a low-cost learn to swim program, not to mention several free offerings, such as Dances, open gym, cross-country skiing and ice skating, women’s volleyball, pickleball, Friday night cribbage, and Easter egg hunts.

This past spring, we had many sign-ups for baseball and softball! We would not be able to have our successful seasons with these large numbers of sign-ups if we weren’t able to utilize the ballfields in Cornish, Baldwin, Porter as well as some of the school ballfields! Karate continued as before at the elementary school gym.

Summer camps resumed in 2024 with great attendance and interest. We were allowed to use school indoor facilities and the Ossipee Valley Fairgrounds for camps, we had track camp at the high school. Field Hockey camp and Flag Football camp were at the elementary school fields, and the basketball camps and cheer camp were at the middle school gym. Pickleball was held at the tennis courts. Reading Camp was held at Riverside Church. Swimming lessons were given at Sand Pond in Baldwin.

In the fall soccer and field hockey were both successful, as well as the continuation of the Cheer program that started back up the previous Spring. We were still using Cornish fields which worked out wonderfully. A high number of our youth signed up for basketball and this year we will be staying with the rec league we joined last year as it proved quite successful. Jocelyn Nielsen has a meeting in December with Waterboro, Buxton, Limington, and Acton to begin coordinating game schedules, securing referees, and setting league rules for those games. She is also working on securing refs and having the middle and elementary school gyms set up for home games. Cheer Program is looking to be in competitions this Winter and their practices for Fall will be starting soon, but Seija, who runs the cheer program, is meeting with Pike Hall this month to see if they can use their space.

We continue to have expenses such as advertising, insurance, and equipment as well as coordinators pay. We hope to be able to add more activities as time goes on if we can do them safely and have a place to do them. We had a successful fundraiser last year for cheer that was to help with the major expenses that come with competition cheering, and we are doing what we can to keep the fees as low as possible. And lastly it is our mission to provide our programs to all children regardless of a family’s ability to pay. We offer coupon codes so families only must pay what they can, or if nothing at all, then we can still sign them up for free.

None of this would be possible without the help and support of the citizens of the five towns. We would like to thank everyone for this support, and we want everyone to know that we welcome more folks to join us in supporting recreation in the area. If you have a desire to help in any way, please let us know.

Sincerely,

SVRC Board of Directors

Participant numbers for Parsonsfield

Spring (Baseball, softball)—41 Summer Camps—36

Fall (soccer, field hockey, cheer) ---49 Winter (basketball, karate) ---37

The article for the warrant----

To see if the town will vote to raise and appropriate the sum of \$4,000 for the Sacopee Valley Recreation Council

Attached is the 2024 budget request for the Sacopee Rescue. It includes a short narrative addressing certain budget items, a copy of the actual budget attached as a PDF, and as previous years the write up for the town articles for the Sacopee Rescue general operating fund and the Sacopee Rescue Capital account.

The narrative.

The 2024 budget for the Sacopee Rescue is \$1,098,232. The total town portion of this budget is \$407,232, which is 37.9% of the total Rescue budget. (For reference the town portion of the 2023 budget was 40.7% of the 2023 total budget.) **Each town's portion is \$101,808.00 ($\$407,232/4=\$101,808$).** Note: It is possible that this budget request will be decreased prior to the town votes in March. As of the completion of this budget request, due to the Town of Cornish needing the request on or before December 1, 2023, the Rescue has not received the final determination of the USDA grant/loan for rescue 2. Because of this the budget is prepared in the approach that it will be a loan. Thus, the Rescue has included the expected loan payment amount in the budget. If the USDA provides the Rescue a grant or a partial grant/loan then that amount will be edited, lessening the amount requested.

The largest increase to the 2024 Sacopee Rescue Budget is in the personnel section. The Rescue increased wages across the board to just below the mean for the area. The Rescue has also decided to provide health care to full time employees. The Rescue feels that this is most effective way to obtain and retain qualified employees for the following reasons.

There are two major obstacles in hiring personnel. The first is the distance to a hospital. Due to the isolated location of the valley, it is a 40 to 50 minutes ride to any of the local hospitals compared to 15 to 20 minutes in the more urban areas. This extended time does not work in the Rescue's favor when trying to recruit licensed workers. There is however, nothing the Rescue can do to change this.

The second major obstacle is employee pay and benefits. Except for drivers, the employees that the Rescue uses are required to have special training, which can not be learned on the job, and special licensing issued by the State of Maine. Sacopee Rescue is one of the few non-affiliated, self-governing 501(c)(3) ambulance entities left in the State of Maine. The Rescue competes with rescues/ambulance across Southern Maine that are municipally owned or are owned/affiliated with large hospital groups. Thus, the Rescue does not have access to various programs that being municipally owned or hospital affiliated afford. The Rescue also has to compete for licensed employees with the hospital networks beyond the affiliated ambulances. Currently hospitals and medical offices have nursing shortages. To cover some of the positions that were once covered by nurses, they are hiring licensed emergency medical workers. This all factors into the wage spiral that the emergency medical field is currently experiencing. One agency needs workers so they raise their pay to attract people, then everyone around them raises the rates to compensate because they need the same people. Thus, the wages just continue to go rise.

Why is there such a shortage in the field? Well, the cost for a basic EMT class can run up to \$4,000. Paramedic training \$16,000, on top of the basic training. Prior to 2020 the emergency medical field really did not pay that well creating a high cost/low benefit ratio that kept people out of the field. There was a shortage of qualified personnel prior to COVID, and COVID just made the shortage worse.

Currently paramedics in Southern Maine are paid between \$28.00 to \$40.00 with many locations offering at least some type of benefit package. This puts the mean pay for paramedics at \$34.00 an hour. The 2024 wage set by the Rescue for paramedics is just below the mean. Being below the payroll mean requires the Rescue to offer additional incentives to help attract qualified employees. Yes, the Rescue could offer a higher wage, but that is only a temporary fix. As soon as the Rescue raises the wage, agencies in the surrounding area raise their rates. Again, the wage spiral. The Rescue will cover a total of 23,296-man hours in 2024. If the Rescue added \$5.00 an hour across the board, it would temporarily put the Rescue in the upper middle of the pay scale; but cost an additional \$116,480 over our current payroll. Adding \$7.00/hour across the board would temporarily put the Rescue at the top of the pay scale; but add \$163,072 to the current payroll. A more manageable, better option is to provide paid medical for full time employees. For 2024 the quote to provide this medical coverage is \$84,000. This medical plan would be through the Maine Municipal Association under an associate membership. The Rescue believes that providing paid healthcare along with the 401K and vacation that the Rescue currently provide would help to put an end to some of the job hopping that is occurring due to the wage spiral, and allow the rescue to recruit the necessary qualified employees.

Besides the increases under personnel there are a few other expenses to note. Just as you, the Rescue is dealing with the 18% general inflation that has occurred since October 2020. Since January 2020, inflation for medical supplies/equipment has sky rocketed beyond the 18% and is closer to 30%. On the wholesale level Oxygen is up 89% since September 2020. The vehicles that the Rescue uses run on diesel, which has been running over \$4.00 per gallon. Just like you we are paying higher prices for non-medical supplies (paper towels, toilet paper, ink, tires, fluids for the vehicles) and services (accountant, lawyer, insurance, billing).

Due to the increase in calls we are increasing the coverage time of the second crew from 48 hours to 56 hours per week. This is a 16% increase in coverage. The Rescue believes that this will increase the income that is received from insurance. The more hours covered; the more calls handled. The more calls handled leads to more billing, which leads to more income. With the current one crew 24hours/7 days and second crew 48 hours/7days coverage, the Rescue is expecting to handle 960 to 1000 runs in 2023. By adding the 8 hours of coverage it is expected that less mutual aid will be needed and the number of runs handled will increase, allowing for more income.

The Rescue board realizes that the increase in this budget request from 2023 to 2024 is larger than the 2022 to 2023 budget request. The board wants you to know that it is being driven by circumstances the Rescue has little, if any control over.

	A	B	C	D	E	F	G	H	I	J
1	2024 budget		Percentage of 2023 budget		2023 budget	2023 projected budget based on Oct figures	actual percentage of 2023 budget	2024 budget	2024 budget with 56 hours second crew	percentage of 2024 budget
2	Income									
3	Billing		51.00%		\$450,000	\$513,158.00	58.00%		\$600,000	54.63%
4	Town Subsidies	Parson/field still owes \$41,500 for 2023	40.70%		\$332,000	\$290,500.00	32.88%		\$407,232	37.08%
5	MEALS ON WHEELS FOR ELECTRIC		0.10%		\$900	\$700.00	0.07%		\$1,200	0.11%
6	Fundraising		0.30%		\$3,000				\$3,000	0.27%
7	refunds					\$1,569.00	0.17%			
8	fees from events		0.20%		\$2,000	\$1,800.00	0.20%		\$2,000	0.18%
9	income from CPR classes		0.30%		\$3,000				\$1,500	0.13%
10	donations		0.70%		\$6,000	\$4,000.00	0.45%		\$5,000	0.45%
11	bank interest		>0.1%		\$30	\$75.00	>0.1%		\$100	>0.1%
12	total income				\$796,930	\$811,802.00			\$1,020,032	
13	carry over from 2022 general fund		6.30%		\$45,000	\$34,201.84	3.87%		\$35,000	3.19%
14	carry over in capital fund that is to designated		4.60%		\$40,000	\$40,605.09	4.59%		\$1,700	0.15%
15	carry over in donation account that is not designated		>1%		\$1,500	\$14,531.86	1.64%		\$41,500	3.78%
16	total working income/budget				\$883,430	\$901,140.79	102.00%		\$1,098,232	100.00%
17	Utilities									
18	Consultant & Professional Fees		1.21%	\$10,690				\$11,080		1.00%
19	Accountant (Audit and taxes)				\$6,000	\$8,200.00	0.92%		\$8,000	
20	Lawyer				\$4,000	\$2,250.00	0.20%		\$3,000	
21	Incorporations Secretary of State				\$60	\$70.00	> 0.1%		\$80	
22	Antivirus security				\$130	\$358.00	>0.1%			move to computer
23	Internet Domain/website				\$500	\$297.00	>0.1%			move to computer
24	Bank fees		0.07%	\$650				\$1,700		0.15%
25	line of credit fees									
26	checks/service fees				\$450					
27	return check fees				\$200	\$1,382.00	0.13%		\$0	
28	Interest					\$1,000.00	0.11%		\$1,700	
29	refunds of over payment of insurance/fees					\$80.00	>0.1%			
30	reimbursable purchases					\$121.20	>0.1%			
31	Public Relations		0.43%	\$3,800				\$4,800		0.36%
32	Advertising and public events				\$1,000	\$750.00	>0.1%		\$900	
33	Fundraising expenses				\$300				\$200	
34	Community Special Programs									
35	CPR Training				\$1,500	\$1,284.00	0.12%		\$1,500	
36	Junior EMT				\$1,000	\$1,000.00	0.11%		\$1,000	
37	AED					\$2,070.00	0.19%		\$1,200	
38	Office Supplies /Equipment Maintenance		0.10%	\$840				\$1,240		0.11%
39	Postage/shipping				\$120	\$188.00	>0.1%		\$200	
40	Post office box (large price increase 7/2023)				\$120	\$108.00	>0.1%		\$140	
41	General Office Supplies				\$600	\$732.00	>0.1%		\$900	
42	Rent /Utilities		2.00%	\$17,700				\$18,600		1.69%
43	computers in trucks/building phones/internet/cell phones				\$3,000	\$5,341.00	0.48%		\$6,000	
44	EMP (Electric)				\$6,000	\$4,545.00	0.41%		\$6,000	
45	Heating oil				\$6,000	\$6,000.00	0.55%		\$6,000	
46	water				\$800	\$500.00	.0.1%		\$600	
47	hotspots				\$900	\$472.00	.0.1%			
48	propane for generator	filled when generator repaired			\$1,000					
49	Membership/Affiliation programs		0.15%	\$1,340				\$1,600		0.13%
50	Maine EMS membership (mandated)				\$220	\$220.00	0.1%		\$220	
51	York county EMA				\$350					
52	IAR annual fee to York County for dispatch program I Am Responding				\$590	\$600.00	.0.1%		\$600	
53	MMA (associate fee)								\$600	
54	APEMS					\$600.00	>0.1%			move to training/education under personal
55	Cla Laboratory paid in December				\$180	\$180.00	.0.1%		\$180	
56	vehicles		7.16%	\$63,280				\$87,239		7.94%

	A	B	C	D	E	F	G	H	I	J
57	Fuel				\$32,500	\$25,000.00	2.82%		\$30,000	
58	Rescue loan (1)				\$14,000	\$14,000.00	1.58%		\$14,000	
59	Vehicle Maintenance				\$14,500	\$16,070.00	1.46%		\$14,500	
60	Rescue 2 loan (could go down depending on the USDA decision)								\$26,000	
61	Inventory program for truck maintenance split with medical supplies				\$500	\$500.00	>0.1%		\$1,029	2024 used in trucks only
62	vehicle registration				\$280	\$210.00	>0.1%		\$210	570.00 each X3 trucks
63	chief mileage				\$1,500	\$600.00	.0.1%		\$1,500	
64	Building		0.79%	\$7,000				\$8,500		0.77%
65	Station Maintenance				\$4,000	\$16,500.00	1.50%		\$5,000	
66	Plowing (per storm contract)				\$1,500	\$1,500.00	0.16%		\$1,500	
67	Station supplies				\$1,500	\$1,720.00	0.15%		\$2,000	
68	Personnel		72.69%	\$642,130				\$811,961		73.93%
69	Uniforms				\$2,000	\$1,540.00	0.17%		\$2,000	
70	vaccines				\$300	\$300.00	>0.1%		\$300	
71	Fit testing evaluations (facemasks OSHA mandate)								\$850	
72	Education				\$11,000	\$8,422.00	0.76%		\$11,000	
73	W2W-went to work (scheduling for employees)				\$200	\$220.00	>0.1%		\$220	
74	I am responding (moved to memberships 2024)				\$600					
75	ems1 academy(training) moved to education				\$1,500					
76	payroll									
77	first crew /chief				\$482,000	\$482,000.00	54.56%		\$508,942	
78	second crew increased to 56 hours from 48				\$135,230	\$107,000.00	9.74%		\$183,149	
79	employee ira (employee pay out of wage, bill through Rescue, accounted for in first crew)					\$4,750.00	0.43%		\$10,500	
80	employee health insurance through MMA at associate member rate								\$84,000	
81	payroll fees				\$5,000	\$5,620.00	0.51%		\$6,000	
82	Medical Director				\$4,000	\$4,250.00	0.39%		\$4,500	
83	background checks				\$300	\$463.00	>0.1%		\$500	
84	chief benefits		0.91%	\$8,000				\$8,000		0.73%
85	health/life				\$2,000	\$2,000.00	0.20%		\$2,000	
86	401K/IRA				\$6,000	\$6,000.00	0.67%		\$6,000	
87	Radios		0.45%	\$4,000				\$4,000		0.36%
88	Radios (replace)				\$1,500	\$5,300.00	0.59%		\$1,500	
89	Radio Maintenance				\$500	\$500.00	>0.1%		\$500	
90	Radio Tower				\$2,000	\$2,000.00	0.20%		\$2,000	
91	Computers		2.80%	\$2,500				\$3,690		0.33%
92	Computer replacement				\$2,000	\$818.00	>0.1%		\$750	
93	computer repair				\$500	\$500.00	>0.1%		\$500	
94	Antivirus security								\$45	
95	Domain website go daddy								\$300	
96	Zoom(used to access meetings and training by off site employees								\$160	
97	Acrobat								\$160	
98	Image Trend(program to submit reports to the state mandated)								\$175	
99	Google suite(email/cloud document storage)								\$450	
100	QuickBooks on line								\$900	
101	MS office								\$250	
102	Medical		4.06%	\$36,000				\$43,500		3.96%
103	Medical Equipment non capital expense				\$15,000	\$7,477.00	0.84%		\$11,500	
104	Medical supplies				\$14,500	\$27,572.00	3.12%		\$23,000	
105	inventory program for medical supplies split with truck maintenance				\$500	\$500.00	>0.1%			
106	Oxygen				\$6,000	\$8,834.00	0.80%		\$9,000	
107	Paramedic Intercept		1.13%	\$10,000	\$10,000	\$23,500.00	2.10%	\$17,000	\$17,000	1.54%
108	insurance		5.49%	\$48,500				\$30,322		3.58%
109	work mans comp MEMIC				\$28,000	\$20,380.00	1.80%		\$28,500	quote from audit 10/2023
110	Chlammers Vehicles (new quote after cleaning up the driver's roll)				\$18,000	\$13,582.00	1.50%		\$10,822	quoted for 2024
111	unemployment (State determined in mid 20223 that this was not required)				\$2,500	\$0.00				
112	Medical Billing costs % of billing income		3.06%	\$27,000	\$27,000	\$27,000.00	3.00%	\$36,000	\$36,000	3.28%
113				\$883,430	\$883,430	\$874,976.20	99.40%	\$1,098,232	\$1,098,232	



Town of Parsonsfield
Budget Committee

May 20, 2024

Hello,

The Saco River Festival Association would like to request that the following article* be placed on the Parsonsfield Town Meeting agenda for 2024.

The Saco River Festival Association is a non-profit Corporation formed in 1976 in Parsonsfield for the purpose of promoting quality music and various arts programs in the Sacopee Valley area. The SRFA has been organizing the Cornish Bandstand Summer Concert Series for 15 years. In 2023 we scheduled four bands for the summer concerts, but we have had requests from the audiences to increase the schedule with more bands.

SRFA strives to provide a venue for Maine artists and to provide affordable entertainment for the community. Donations during the Bandstand concerts from the audience, sponsorships from local businesses, and funds from other SRFA projects help to defray the costs of the musical groups. The Association is committed to underwrite the Bandstand concerts with donations only, but the average fee from many musical groups has been increasing. We used to be able to hire groups for \$300 to 400, but many in the past few years have been in the \$500 to \$700 range, or more. For this reason we have increased our requested amount from the Sacopee Valley towns this year to \$500.

We would appreciate your consideration in planning the next Town Meeting warrant to include this article. Thank you very much!

Sincerely,

Sharon

Sharon Beaver, SRFA President

For the SRFA Board of Directors

** To see if the Town will vote to contribute \$500 toward the costs of the Sacopee Summer Concert Series at the Cornish Bandstand organized by the Saco River Festival Association.



Saco River Corridor Commission

"Communities Working Together To Protect Our Rivers"

December 29, 2023

Parsonsfield Budget Committee
634 North Road
Parsonsfield, ME 04047

Dear Committee Members:

The Saco River Corridor Commission (SRCC) is pleased to report another successful year of water quality monitoring along the Saco, Ossipee, and Little Ossipee Rivers. The testing areas most relevant to the Town of Parsonsfield are at the Effingham and Porter Border (O7), the Porter Covered Bridge (O7-1), off Powerhouse Road in Porter (O8), and at the public beach at Long Pond (LP1). Attached you will find the SRCC's WQM testing summary for 2023 with an analysis of the results, along with recommendations for water quality protection.

The water quality program was created to help understand the issues affecting water quality in the Corridor's rivers, and to help discern how well the protective standards of the Saco River Corridor Act are helping to preserve this crucial resource. We also want residents to have access to information about water safety factors like the presence and abundance of *E. coli* bacteria. As development and building continue, the water quality monitoring program allows the town and the SRCC to monitor the success of standards put in place 50 years ago by the Saco River Corridor Act, and to react if we see sudden changes in local water quality, or worsening trends. As we often hear in the water quality context, "you can't protect what you do not measure". Thanks to volunteers and support from towns along the Corridor, we have now successfully measured water quality for over 20 years, and in this past year, we monitored 43 sites!

Our program is growing to meet community needs and is keeping up with the latest science whenever possible. With assistance from the Maine Outdoor Heritage Fund (MOHF), and in partnership with the Green Mountain Conservation Group, the SRCC continues to explore applications of environmental DNA analysis – hoping to better track the source of bacterial contamination and identify potential threats to wildlife or public health. While this is a challenging area of research, this effort and a previous grant from MOHF have expanded the capabilities of the SRCC to test bacterial levels in-house. With this faster testing ability alongside our notifications to municipal officials, action can be taken to advise the public with less time elapsed since samples were taken. With 2023's abundant rainfall and high river flows, we saw frequent high *E. coli* levels at some sites and were able to swiftly update municipalities and our online database with that information. The 2023 season additionally saw the launch of our online bacteria monitoring dashboard which has made testing results more accessible to the public through an interactive site updated daily with bacteria results and warnings for locations with high levels of *E. coli*.

This year, we found *E. coli* levels at site O8 (downriver of Kezar Falls village) were elevated as they have been since 2021. The season-wide mean value is within the State Class B limits, but barely. During the season we saw several overages where *E. coli* levels went above safe limits for recreation – this could be due in part to higher rainfall levels, which tend to wash land-based sources of *E. coli* into the rivers. At the very end of the season, after two consecutive samples were above safe limits at site O8, two other locations just upstream were additionally tested at Parsonsfield's request. By that point on September 22, however, both of those additional samples and Site O8 were within the normal range, so on this occasion the extra testing did not help narrow down the source of the high values. *E. coli* levels at site O7-1, which were rated poor in 2022, were found to be improved this year even with the high rainfalls. The *E. coli* sampling site at Long Pond's public beach was thankfully within normal ranges all season. Other chemical and physical parameters at all Parsonsfield sites were also within normal ranges.

P.O. Box 283 - Cornish, Maine 04020-0283 - (207) 625-8123 Fax (207) 625-7050 Email: srcc@srcc-maine.org

As you know, our water quality monitoring program relies on dedicated volunteers at many of its sites. The desire for rapid water quality monitoring is growing as communities encounter concerns like aquatic invasive plants, increasing recreation, and rapid shoreline development. To help keep this essential program running, we ask two things of each of the municipalities along the corridor: First, that you encourage those interested in volunteering with the Commission to contact us, and second that you consider the value of this testing to the Town and the importance of seeing this program stay robust and expand as needed in the future.

During the 2023 monitoring season, the Commission spent a total of \$19,632 on equipment, \$3799 on supplies and lab testing, and approximately \$15,000 in travel reimbursement and personnel costs over the monitoring season. Equipment costs were particularly high this year due to the need to replace several of the older meters and probes used to gather data on pH, turbidity, conductivity, and dissolved oxygen. The 43 sites tested this year include three relevant to Parsonsfield, including the recreation site at Spec Pond, and one just upstream over the NH border, which creates a baseline for comparison. While the SRCC is able to offset much of the testing and staff reporting costs with other funding, we do rely on town contributions to help fill the gap – and especially to help fund *E. coli* testing, which in total costs nearly \$12,000 for all sites we monitor. We cannot do this without municipal support, so we respectfully request that the following statement be included as an article in your town warrant:

“The town will vote to raise and appropriate \$600 toward the support of the Saco River Corridor Commission for its continued water quality monitoring program.”

We thank the town of Parsonsfield for its continued support of the water quality program, and we look forward to providing many more years of valuable information, helping to track trends and keep the community informed. Our goal is to protect the many positive values of the Rivers, their associated lakes, and the Corridor, including the water quality we all depend on. We will continue to do our part, but we need municipal help to succeed. Thank you for considering this request for support.

Please do not hesitate to contact us with comments, questions, or suggestions about the water quality monitoring program or any of the work we do.

Sincerely,


Cheri Dunning
Executive Director

Enclosure: Water Quality Analysis Report—Parsonsfield 2023



FISCAL YEAR 2024-2025 REQUEST FOR FUNDING TO: Town of Parsonsfield

FROM: Southern Maine Agency on Aging

Date: 08/09/2024

2024 REQUEST AMOUNT: \$750

The Southern Maine Agency on Aging – What do we do?

The Southern Maine Agency on Agency's mission is to improve the quality of life for older adults, adults with disabilities and the people who care for them. For over 50 years, the Southern Maine Agency on Aging (SMAA) has provided residents of York and Cumberland counties of Maine with resources and assistance to address the issues and concerns of aging. The programs and services at SMAA are designed to foster independence, reduce the burden on families and caregivers and promote an active and healthy lifestyle for individuals as they age.

Our programs address basic human needs like nutrition, socialization, access to available benefits and services, and improving the health and wellbeing of thousands of Mainers. Our mission has never been more vital, and SMAA relies on the dedication of a 58-person staff and more than 400 active volunteers to provide its many services like Meals on Wheels, adult day programs at the Sam L. Cohen Center, family caregiver support, Agewell classes and support groups, and Medicare counseling.

How do we serve Town of Parsonsfield Residents?

Last year, **109** residents received the following support and assistance from SMAA valued at **\$13,080**.

- **18** Parsonsfield residents received assistance through the SMAA's Information and Resources program - staffed by Resources Specialists and Social Workers who work with seniors and their families by phone or in-person to provide information and support, and to increase access to available benefits. Those residents experienced **21** contacts with SMAA staff;
- **7** Parsonsfield residents received case management services from Resource Specialists and Social Workers. Staff assisted in connecting these residents to services such as coordinating transportation and appointments as well as application assistance. These meetings included

direct assistance, a comprehensive needs assessment, and may include home visits. Staff provided **13** hours of support;

- **4** residents received Medicare and other insurance counseling. In addition to helping choose the best coverage for each individual, Agency volunteers assisted in saving participants hundreds and often thousands of dollars on yearly insurance and prescription costs;

-**67** residents participated in SMAA's Community Café and/or "As You Like It" congregate dining programs through which they received **279** affordable and nutritious meals, and socialized, helping to reduce their risk of isolation and loneliness.

- and **7** Parsonsfield residents, who are temporarily or permanently homebound and who cannot shop for or prepare meals on their own, received **581** home-delivered meals, safety checks, and vital socialization through the Meals on Wheels and Simply Delivered for ME programs.

Why is this work important?

SMAA continues to see a heightened need for services during this tumultuous time. Even as clients return to in-person activities, the impact of social isolation and loneliness will continue to fuel a demand for SMAA's services. Just like our local hospitals and other institutions have had to scale up their capacity to serve the increased medical and other needs in our communities, SMAA must remain poised and positioned to help vulnerable older adults stay safe and healthy at home.

We know that the needs of older adults are becoming more critical and complex. Our programs aim to increase access to knowledge, information, and resources for vulnerable senior populations in our region who are challenged by food insecurity, social isolation, financial strain, and physical and mental health decline.

Recently, SMAA connected with Deborah* through the Information & Referral hotline. Deborah has a host of medical issues, very limited resources, and whose only natural support is her husband, whose health is suffering. Deborah called us because she was struggling with hunger; she was completely out of food, had no food stamps, and was homebound with nobody to go to the store for her. SMAA's staff were able to connect Deborah with immediate food assistance that day. We delivered emergency meals to Deborah and did a full needs assessment at her home by a licensed SMAA social worker. She now receives regular nutrition support for both her and her partner, and is signed up for food stamps. Additionally, Deborah has been connected with additional resources like SMAA's Phone Pal program, which provides telephonic assurance. The full needs assessment SMAA completed allows us to monitor her health, progress, and well-being.

Sadly, Deborah's case is one of thousands that our team encounters each year. As the needs of older adults become more complex and more urgent, SMAA relies on the generosity of friends

like the Town of Parsonsfield to preserve and provide critical services for older and disabled Mainers and their caregivers who so desperately need our help.

*Name has been changed to protect client confidentiality.

Request for support:

SMAA will be relying on the continued support of partners like the Town of Parsonsfield to help respond to and meet these growing needs of our older friends, family, and neighbors. This year, we are asking the Town of Parsonsfield to consider a contribution of \$750 in unrestricted support to help SMAA meet the ever-evolving and increasing needs of older and disabled Parsonsfield residents and their caregivers.

THANK YOU FOR YOUR CONSIDERATION OF THIS REQUEST.

PLEASE CONTACT

Cynthia Masterman, Database Coordinator

SMAA 207-396-6571

cmasterman@smaaa.org



Serving the Municipalities of Southern Maine for Over 50 years

December 27, 2023

Town of Parsonsfield

Dear Ed;

With 2024 upon us, I am pleased to report that it was an exciting year of new projects, staff, and growth for the organization. This growth is driven by the demand for our services, as well as new opportunities for the region, and we always strive to provide highly professional and timely services at an affordable cost to our communities.

As you know, SMPDC is a non-partisan nonprofit (Council of Governments) founded in 1964 to provide technical expertise and lead regional planning and economic development for land use, smart growth, resource management, affordable housing, environmental sustainability, and transportation planning. In short, we cultivate and strengthen thriving, sustainable communities and local governments for our 39 member towns in York County and southern Oxford and Cumberland Counties.

Our nonprofit continues to provide affordable, valuable services to you such as planning assistance, cooperative purchasing, access to federal and state grant programs, and collaboration on issues of regional concern. Our technical assistance covers land use, transit and economic development - from providing traffic counts, road service management, grant writing services, to demographic and Census information. Most of our towns benefit from our cooperative purchasing program which offers savings on road salt, paving, and other town purchasing. Last year, your community saved \$21,411.00 from purchasing through SMPDC.

Regional planning has never been more important to meet your needs and those of our region. Because we're seeing increased demands from towns for assistance, our programs and services continue to grow as well. This year, we created three new positions to address needs for land use planning, business recovery programs, and new sustainability projects. It's this responsiveness to your needs that sets SMPDC apart, something that will continue to grow as we build on our regional and cooperative approach to all we do.

As a result of our growth to meet your needs, we are requesting a modest increase in dues of 3%. Please keep in mind that our dues are below the rates for other regional planning agencies across the state and are based on a method that accounts for both valuation and population of your community. These annual membership dues are for the upcoming fiscal year beginning July 2024. **Your dues amount for 2024-2025 will be \$826.00.** We are grateful for your continued support.

We have included a page entitled ***Benefits to All Communities*** that details the services provided by Southern Maine Planning and Development Commission.

As always, please feel free to reach out with any questions or concerns. I can be reached at pschumacher@smpdc.org or call our office at (207) 751-7065.

Best regards,

Paul Schumacher
Executive Director

SMPDC Member Services and Benefits

- A cooperative purchasing program for the region. SMPDC towns saved approximately \$608,916.00 through participation in the Copy Paper and Road Salt bids last year.
- Providing the needed match requirements for state, federal Economic Development Administration (EDA) and DOT programs. In effect, for every dollar of dues we can leverage an additional two dollars.
- Providing free workshops, newsletters, technical memorandum, census updates, legislative updates and other educational resources to all communities, as well as immediate technical assistance on municipal land use, transportation and economic development issues. We also have the ability to provide traffic counts upon request.
- Community Development Block Grant, EDA and other grant writing services to your community.
- Providing economic recovery and expansion funds to area businesses, including low cost loans and grants.
- Reduced hourly billing rate for any requested additional or larger community specific projects.
- The ability to work on county wide initiatives that may not be funded, developing regional climate change initiatives, new county transportation options, and developing regional grant proposals.
- Operating a Revolving Loan Fund Program which has provided over \$12 million dollars in environmental clean-up activities ultimately resulting in new housing, business development and stronger downtowns.
- Quarterly newsletter including updates on ongoing projects, funding opportunities and regional news relevant to towns and cities.

As a member municipality, our staff is also available *for contract* to your community at a reasonable hourly billing rate for additional or larger projects including, but not limited to:

- Interim land use planning expertise or substitute planner for development or subdivision review and ordinance development.
- Comprehensive Planning services such as data collection, survey development & implementation, and document preparation
- Greenhouse Gas inventories of community and/or municipal emissions
- Rural transportation planning and technical assistance such as 1) facilitating or aiding in grant writing and funding opportunities for trails, sidewalks, road work, or transit 2) providing assistance with safety audits, data collection, planning activities, or local project management and 3) coordinating between MaineDOT and municipalities
- GIS and mapping services for official zoning maps, planning purposes, and/or presentations.

SMPDC has also undertaken several standalone projects and studies which include parts of our region but have recommendations and resulting actions that will have broad regional benefits. These include, but are not limited to:

- The Regional Sustainability and Resilience Program produces resources and projects which can serve as model ordinances and methodologies for any community looking to create sustainable or climate resilience local policy.
- The Kittery and Portsmouth Naval Shipyard (PNS) Joint Land Use Study which aims to improve housing, transportation, and commuting issues throughout York County in collaboration with the PNS.
- Climate Action Cohort initiative that will result in resources for climate action planning any community can adopt and implement.
- The York County Broadband and Digital Equity Coalition brought together partners and service agencies to address internet access and create a Digital Equity Plan for the region, and work with the Maine Connectivity Authority to bring better broadband and increase access to the internet.
- The Economic Recovery Hub Program will bring technical assistance grants and financial assistance grants up to \$20,000 to region businesses who suffered losses from the pandemic, but were missed in original public grant rounds.

Smooth Feather

December 21st, 2023

To the town of Parsonsfield,

Smooth Feather is a 501(c)(3) non-profit with the mission to empower youth through filmmaking. For the past eight years, we have been working with youth in the S.A.D. 55 area to create a wide variety of films which relate to both their struggles and their dreams. We provide a safe place for young people to be vulnerable, to share about the difficulties in their lives, and to find a common connection with others while making films. One of the youth who participates in our program recently stated, "Smooth Feather has become a home for me. I feel more comfortable here than I do in my own home."

Our film from the summer of 2022, "As We Are," which was written and directed by seventeen-year-old Tyler Muise, is a great example of how filmmaking can empower youth and create a platform for community healing. Tyler wanted to make a film focused on the importance of de-escalating violence, especially in the face of drug use. The film was inspired by the intense drug issues in our rural community and his commitment to find humanity in all people regardless of their situation. Smooth Feather has screened "As We Are" in schools and communities throughout the state using the film as a catalyst for conversation around drug use, substance use disorder, and how to find humanity in others. Journey Magazine featured Smooth Feather on the front page of their winter 2023 issue, and "As We Are" was screened as part of a keynote presentation by Smooth Feather at the Maine Judicial Branch's annual Child Welfare Conference. Having our youth introduce our film about de-escalating violence in front of all the District Court judges in Maine was a major milestone for us in our mission to empower youth through filmmaking.

When our youth thrive, our communities thrive. We measure our success by the transformations in our young people who have participated in our programming. For example, one parent described their child's experience with Smooth Feather as follows:

"Smooth Feather has one thousand percent changed my family. Since [my child] was in, "As We Are," I have watched them change. I have watched them go from not wanting to be around a lot of people, to being on a big screen. I have watched them speak up for themselves more, be willing to do things that make them uncomfortable, and it's been the same for me. Pretty much everything I've done for Smooth Feather scared me very very much, to the point where I almost backed out seven thousand times. But I'm so glad I didn't because it does cause growth. It has brought [my child] and I closer together and it has given us multiple things now that are way outside of our comfort zone that we have been able to tackle together. And that couldn't have come from anywhere else. So I'm very grateful for Smooth Feather because it really has impacted my family in a big way."

Last year we were incredibly honored and humbled to have Parsonsfield's support of \$600, and it would be a huge help to continue collaborating with the town as we support our youth).

Sincerely,



Silas Hagerty - Executive Director : Smooth Feather

St. Matthews Food Pantry
19 Dora Lane
Limerick, ME 04048

June 2, 2024

Dear Selectmen of Parsonsfield,

My name is Dianna Ouellette and I am the Social Outreach Resource Coordinator for St. Matthews Food Pantry in Limerick, Maine. I hope this letter finds you all well.

We thank you for your continued support in helping to feed our community. We are requesting to be continued on your Town Warrant for the sum of \$1,200.

We fed 619 people in Parsonsfield in 2023 with a breakdown of 208 Families. We service the towns of Parsonsfield, Limerick, and Newfield. (We currently receive funding from Limerick and Newfield too. We are a secular Food Pantry and help anyone who lives in our 3 towns and we require them to provide us proof of residency with a physical address.

We try to provide our families with about 2 weeks' worth of groceries. We try to give the basic staples as we can get them. (Example: Cereal, Peanut Butter, Pasta, Sauce, soup, fruit, fresh vegetables, bread and frozen meat.) They are allowed to come only once a month to collect food.

We provide a Thanksgiving Meal every year; we also provide Christmas gifts for the families with kids that are 12 and under.

We also have a Program called "The Senior Food Commodity Program". This is state funded and anyone aged 60 and older and meets the guidelines can receive a 28 pound box of food.

We provide help with paper products and personal supplies as we can get them.

As you can see we do a real lot to help our community and we would love your continued support so we can continue to help all those in need.

If you have any questions or would like a quick tour, feel free to contact me at 730-6865 or Fr. Bill Labbe at 793-2244.

Thank you for listening!

Sincerely,


Dianna Ouellette
Food Pantry Coordinator

York County
**COMMUNITY
ACTION**
Corporation

Town of Parsonsfield
Board of Selectmen
634 North Road.
Parsonsfield, ME 04047

November 1, 2023

Dear Board of Selectmen:

By this letter, YCCAC is requesting for year 2024 funding from the Town of Parsonsfield in the amount of \$1,250. These funds are critically important to meeting the local cash match requirements applicable to much of the State and Federal funding, which enables us to provide a wide range of services to the elderly, disabled and low-income individuals of York County.

All of the funds we are requesting will support the direct services we provide to residents of your community, and the amount of your contribution will be multiplied many times in the value of these services. This work clearly helps to reduce reliance upon general assistance, and we trust that you have seen a positive impact from it in your community over the past year.

Please note that we have added to the "Services Provided" profile the category Rental Assistance. This records the number of households in your community that received financial assistance through the Rental Assistance Program over the past 12 months. The program is administered in York County by York County Community Action Corporation. The dollar value of the service is denoted by asterisk at the bottom of the page.

We would be happy to provide additional information at your request, and we would especially welcome an opportunity to meet with you to discuss our funding request personally.

Thank you for your consideration of this request and also for your past support.

Very sincerely,



Brad Bohon
York County Community Action Corporation
6 Spruce Street
Sanford, ME 04073
207 408-5625

**York County
COMMUNITY
ACTION
Corporation**

**Services provided to PARSONSFIELD Residents
By York County Community Action Corporation
Fiscal Year 22/23**

	# of households Served
ECONOMIC OPPORTUNITY – Community Outreach	66
Emergency Financial Assistance	3
Tax Preparation	0
Financial Coaching	2
Housing Counseling	11
Homeownership Education	2
Default Homeownership Assistance	11
ENERGY – HEAP	103
WEATHERIZATION	6
RENTAL RELIEF	147*
HEADSTART – Centers & Combo Option	0
EARLY HEADSTART	1
NASSON HEALTH CARE	39
TRANSPORTATION – Buses/Vans (Miles)	0
Volunteer Drivers (Miles)	219
Riders	2
WIC – Women Infants & Children	62
Dollar Value of Services provided to PARSONSFIELD Residents	\$471,746
2023/24 - Total Amount Requested	\$1,250
	*\$178,168

Parsonsfield-Budget for 2024-2025							8/8/2024
Account-----	2023-2024	2023-2024	2023-2024	2024-2025	(Note: round up)	Page 1	
	Current	Net	Unexpended		2024-2025		2024-2025
	Budget		Balance	Selectboard	Budget Committee	Notes/Votes/Votes	
20 - General Government							
01 - Wages - Budget							
5001 - Selectmen	30,465.00	29,569.41	895.59	31,440.00	31,440.00		
5002 - Asst & Bkkpr	42,353.00	42,329.45	23.55	46,332.00	46,332.00		
5003 - Clrk/Trs/TC	43,804.00	43,780.28	23.72	47,924.00	47,924.00		
5004 - Dp Clrk/Trs	33,660.00	33,644.16	15.84	36,841.00	36,841.00		
5007 - CEO	0.00	30,577.25	-30,577.25	56,000.00	56,000.00		
5008 - Misc Wages	3,808.00	0.00	3,808.00	3,930.00	3,930.00		
5010 - IT	3,356.00	1,678.00	1,678.00	0.00	0.00		
5011 - Elec Supervi	2,222.00	1,391.76	830.24	2,293.00	2,293.00		
5012 - Elec Wrkers	5,078.00	2,850.12	2,227.88	5,240.00	5,240.00		
5013 - Reg of Vtrs	445.00	445.00	0.00	459.00	459.00		
5014 - Planning Brd	10,622.00	7,076.42	3,545.58	10,961.00	10,961.00		
5015 - Appls Board	1,841.00	1,390.08	450.92	1,899.00	1,899.00		
5016 - Health Offic	318.00	318.00	0.00	328.00	328.00		
5018 - CEO Stipend	3,174.00	3,173.99	0.01	0.00	0.00		
5019 - EMA Officer	1,270.00	635.00	635.00	1,310.00	1,310.00		
5020 - ACO	9,501.00	9,553.92	-52.92	6,641.00	6,641.00		
5021 - 911 Admin	889.00	889.00	0.00	917.00	917.00		
5022 - Drvwy Prmts	0.00	550.00	-550.00	0.00	0.00		
5024 - Deputy CEO	10,075.00	2,974.03	7,100.97	10,377.00	10,377.00		
5025 - DEPUTY ACO	1,000.00	1,197.06	-197.06	1,032.00	1,032.00		
	203,881.00	214,022.93	-10,141.93	263,924.00	263,924.00	5 yes 3 no	
02 - Misc Wages - see #5008							
5005 - Misc Office	0.00	153.55	-153.55	0.00	0.00		
5006 - Clrk-Twn Clr	0.00	157.20	-157.20	0.00	0.00		
	0.00	310.75	-310.75	0.00	0.00	7 yes 1 no	
03 - Payroll Tax Budget							
5050 - Medicare Co	18,580.00	16,666.54	1,913.46	0.00	0.00		
5051 - Soc Sec Co	0.00	4,026.06	-4,026.06	0.00	0.00		
5052 - Py Tax Rd Crew	0.00	-5,106.50	5,106.50	0.00	0.00		
	18,580.00	15,586.10	2,993.90	20,780.00	20,780.00	8 yes 0 no	
04 - Unemployment							
5054 - Unemp Comp	4,000.00	0.00	4,000.00	4,000.00	4,000.00		
	4,000.00	0.00	4,000.00	4,000.00	4,000.00	8 yes 0 no	
05 - Emp Benefits							
5061 - Payment -MMA Health	95,402.00	85,945.11	9,456.89	137,335.00	137,335.00		
New -MainePers-retirement plan.	0.00	0.00	0.00	7,707.00	7,707.00		
	95,402.00	85,945.11	9,456.89	145,042.00	145,042.00	8 yes 0 no	
06 - Workers Comp							
5063 - Wrkers Comp	6,000.00	5,319.50	680.50	6,000.00	6,000.00		
	6,000.00	5,319.50	680.50	6,000.00	6,000.00	8 yes 0 no	
07 - Prof Fees Budget							
5069 - MODEMM WAVS	0.00	3,000.00	-3,000.00	0.00	0.00		
5071 - Liab Insur	16,000.00	8,606.00	7,394.00	0.00	0.00		
5072 - Auditor	9,000.00	5,170.00	3,830.00	0.00	0.00		
5073 - Assess Srvc	23,000.00	23,000.00	0.00	23,000.00	0.00		
	0.00	0.00	- 0.00	0.00	0.00		
	48,000.00	39,776.00	8,224.00	43,000.00	43,000.00	8 yes 0 no	
08 - Attny/Legal Budget							
5077 - Attny/Legal	20,000.00	612.50	19,387.50	0.00	0.00		
5078 - Appls Board	0.00	15,271.50	-15,271.50	0.00	0.00		
5081 - Stan Bldng	0.00	332.50	-332.50	0.00	0.00		
5084 - JENSEN BAIRD	0.00	3,150.00	-3,600.00	0.00	0.00		
	0.00	0.00	- 0.00	0.00	0.00		
	20,000.00	19,816.50	183.50	20,000.00	20,000.00	8 yes 0 no	
09 - Admin Expens Budget							
5100 - Ads	22,000.00	1,725.50	19,427.00	0.00	0.00		
5101 - Trning/Manua	0.00	966.80	-966.80	0.00	0.00		
5102 - Mileage	0.00	408.99	-408.99	0.00	0.00		
5103 - Dues & Memb	0.00	3,558.00	-3,558.00	0.00	0.00		
5105 - Hshld Suppli	0.00	79.88	-79.88	0.00	0.00		
5108 - Ofc Supplies	0.00	3,197.83	-3,197.83	0.00	0.00		
5109 - MMA Safety G	0.00	1,751.67	-1,751.67	0.00	0.00		
5112 - Registry Fees	0.00	2,387.70	-2,387.70	0.00	0.00		
5113 - Srvc Contrac	0.00	575.49	-575.49	0.00	0.00		

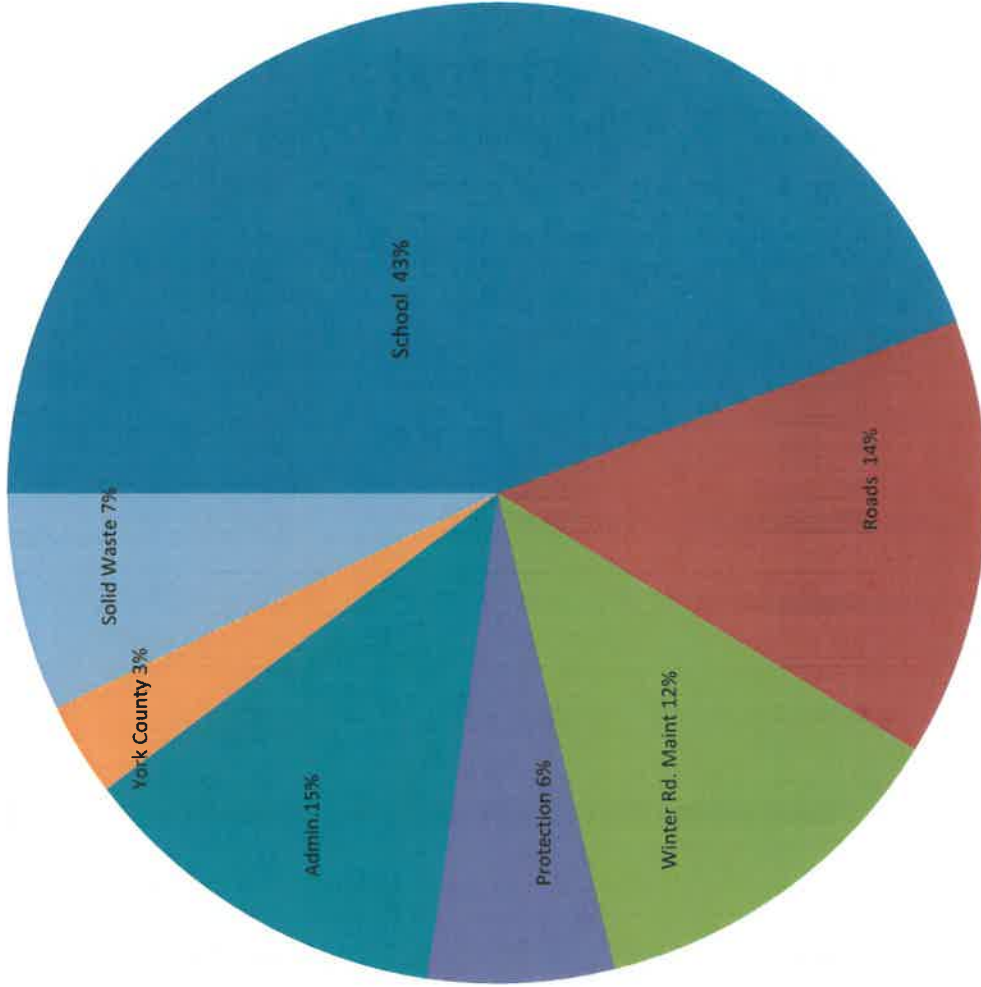
		2023-2024	2023-2024	2023-2024	2024-2025	2024-2025	Page 2
Account		Current	Net	Unexpended	Selectboard	Budget Committee	Notes/Votes
cont		Budget		Balance			
	5114 - Admin Exps	0.00	20.75	-20.75	0.00	0.00	
	5120 - Postage	0.00	3,697.59	-3,697.59	0.00	0.00	
		22,000.00	19,217.70	2,782.30	22,000.00	22,000.00	8 yes 0 no
	10 - Tax Acq Prop						
	5142 - TAP Expense	5,000.00	0.00	5,000.00	5,000.00	5,000.00	
		5,000.00	0.00	5,000.00	5,000.00	5,000.00	8 yes 0 no
	11 - Unantic Expe						
	5160 - Unantic Expe	15,000.00	1,766.43	13,233.57	15,000.00	15,000.00	
		15,000.00	1,766.43	13,233.57	15,000.00	15,000.00	8 yes 0 no
	12 - Computer Exp Budget				22,000.00	22,000.00	
	5170 - Comp Purchs	23,000.00	5,797.37	17,202.63	0.00	0.00	
	5184 - CopierKonica	0.00	1,999.00	-1,999.00	0.00	0.00	
	13 - Software-WEB						23,000.00
	5173 - GoDaddy Eml	0.00	1,293.95	-1,293.95	0.00	0.00	-7796.37
	5176 - Lcnse TRIO	0.00	13,160.51	-13,160.51	0.00	0.00	-17094.43
	5177 - Quickbooks	0.00	895.70	- 895.70	0.00	0.00	-459.68
	5178 - Sftwr-MSFT	0.00	314.38	- 314.38	0.00	0.00	(2,350.48)
	5183 - Charter Email	0.00	1,429.89	-1,429.89	390.00	390.00	TRF to E20-09-5114
	New - TxMyGov	0.00	0.00	- 0.00	0.00	0.00	
	14 - Computer Sup						
	5179 - Supplies	0.00	31.08	-31.08	0.00	0.00	
	5180 - Printer Ink	0.00	428.60	-428.60	0.00	0.00	
		23,000.00	25,350.48	-2,350.48	22,390.00	22,390.00	7yes 1 no
	16 - Util & Maint Budget				32,000.00	32,000.00	
	5200 - Soko Sit Shd	32,000.00	369.55	31,630.45	0.00	0.00	
	5201 - Mplwd Sit Sh	0.00	440.97	-440.97	0.00	0.00	
	5202 - Brdg St Lght	0.00	401.88	-401.88	0.00	0.00	
	521 Merrill Hill	0.00	366.75	-366.75	0.00	0.00	
	17 - Fred Morrill						
	5204 - CMP	0.00	615.76	-615.76	0.00	0.00	
	5205 - Cleaning Svc	0.00	4,080.00	-4,080.00	0.00	0.00	
	5207 - Cons Communi/telephone	0.00	2,269.68	-2,269.68	570.00	570.00	
	5208 - Firesafe Eqp	0.00	195.40	-195.40	0.00	0.00	
	5209 - Gmd Mnt Frd	0.00	2,300.45	-2,300.45	0.00	0.00	
	5210 - J P Carroll	0.00	13,796.00	-13,796.00	0.00	0.00	
	5211 - ME State Security	0.00	350.00	-350.00	0.00	0.00	
	5212 - ReVIsion	0.00	653.78	-653.78	0.00	0.00	
	5252 -Preventive Maint. Contract	0.00	1,960.00	-1,960.00	0.00	0.00	
		32,000.00	27,800.22	4,199.78	32,570.00	32,570.00	8 yes 0 no
	19 - Mun Bldg Gen Budget				10,000.00	10,000.00	
	5250 - Annl Tnk Ins	13,000.00	1,209.30	11,994.00	0.00	0.00	
	5252 - Heat-Frd Mrl	0.00	534.50	-534.50	0.00	0.00	
	5253 - Misc Supplie	0.00	481.86	-481.86	0.00	0.00	
	5257 - DEHUMIDIFIER	0.00	274.29	-274.29	0.00	0.00	
	5258 - POWRPOINT	0.00	540.00	-540.00	0.00	0.00	
		13,000.00	3,039.95	9,960.05	10,000.00	10,000.00	8 yes 0 no
	20 - Mun Bldg Cap						
	5270 - Reserve Acct	15,000.00	15,000.00	0.00	15,000.00	15,000.00	
		15,000.00	15,000.00	0.00	15,000.00	15,000.00	8 yes 0 no
	21 - Comp Plan Budget				1,000.00	1,000.00	
	5280 - SMPC	4,432.33	5,432.33	- 0.00	0.00	0.00	
	5281 - Reserve Acct		0.00	- 0.00	0.00	0.00	
	5283 - CompPlan-Oth	1,000.00	0.00	0.00	0.00	0.00	
		5,432.33	5,432.33	- 0.00	1,000.00	1,000.00	9 yes 0 no
	22 - Planning Brd Budget				5,000.00	10,000.00	
	5280 - SMPC	0.00	334.88	-334.88	0.00	0.00	
	5290 - Plan Brd Exp	5,000.00	0.00	5,000.00	0.00	0.00	
	5291 - Advert	0.00	888.74	-888.74	0.00	0.00	
	5294 - Postage	0.00	143.50	-143.50	0.00	0.00	
	5296 - SMPDC	0.00	500.00	-500.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	
		5,000.00	1,867.12	3,132.88	5,000.00	10,000.00	9 yes 0 no
	23 - App Brd Exp Budget				1,000.00	1,000.00	
	5301 - Legal	0.00	64.00	-64.00	0.00	0.00	
	5302 - ApplBrd Exp	1,000.00	0.00	1,000.00	0.00	0.00	
		1,000.00	64.00	936.00	1,000.00	1,000.00	9 yes 0 no
	24 - So. ME. Regi						
	5315 - SoME Reg Pln	802.00	802.00	0.00	826.00	826.00	

		2023-2024	2023-2024	2023-2024	2024-2025	Page 3	
Account-----		Current		Unexpended	Selectboard	2024-2025	
cont		Budget	Net	Balance		Budget Committee	Notes/Votes
		802.00	802.00	0.00	826.00	826.00	9 yes 0 no
25 - Saco River C							
	5316 - SacoRvr Corr	600.00	600.00	0.00	600.00	600.00	
		600.00	600.00	0.00	600.00	600.00	9 yes 0 no
26 - Town Reval							
	5317 - Reserve Acct	23,000.00	23,000.00	0.00	23,000.00	30,000.00	
		23,000.00	23,000.00	0.00	23,000.00	30,000.00	9 yes 0 no
Fund 20 Admin Expense		556,697.33	504,717.12	51,980.21	656,132.00	668,132.00	
			-512369.61				
21 - H&S							
01 - ECOMAINE Budget							
	5380 - Solid Waste	0.00	77,371.42	-77,371.42	84,000.00	84000	
	5382 - ECOME Other	84,000.00	0.00	84,000.00	0.00	0.00	
		84,000.00	77,371.42	6,628.58	84,000.00	84,000.00	9 yes 0 no
02 - S/W & Recyc							
	5390 - Bulk Pick Up	0.00	967.68	-967.68	240,000.00	240,000.00	
	5391 - SW & Recycl Contract	240,000.00	240,000.00	0.00	0.00	0.00	
	5392 - Tire Disposa	0.00	4,970.00	-4,970.00	0.00	0.00	
	5395 - SW&Recyc-Oth	6,000.00	0.00	6,000.00	6,000.00	6,000.00	
		246,000.00	245,937.68	62.32	246,000.00	246,000.00	9 yes 0 no
03 - Recyc Expens							
	5303 - Recycl Expns	500.00	0.00	500.00	500.00	500.00	
		500.00	0.00	500.00	500.00	500.00	8 yes 1 abstained
Fund 21 Health/Santi		330,500.00	323,309.10	7,190.90	330,500.00	330,500.00	
22 - Public Safety							
01 - Kezar Falls Fire Dept.							
	5340 - Annual Allocation	62,675.00	62,675.00	0.00	81,000.00	81,000.00	
	5341 - FireTrk Resr	10,000.00	10,000.00	0.00	10,000.00	10,000.00	
	5343 - KzrFls FD-Ot	0.00	0.00	- 0.00	0.00	0.00	
		72,675.00	72,675.00	0.00	91,000.00	91,000.00	9 yes 0 no
02 - FD Mut Aid							
	5350 - FireDept Aid	6,000.00	0.00	6,000.00	6,000.00	6,000.00	
		6,000.00	0.00	6,000.00	6,000.00	6,000.00	9 yes 0 no
		2023-2024	2023-2024	2023-2024	2024-2025	2024-2025	Page 6
Account-----		Current		Unexpended	Selectboard	Budget Committee	Notes/Votes
cont-		Budget	Net	Balance			
03 - Dispatch Fee							
	5351 - Dispatch Fee	10,575.00	10,575.00	0.00	10,955.00	10,955.00	
		10,575.00	10,575.00	0.00	10,955.00	10,955.00	9 yes 0 no
04 - Sacopec Resc							
	5352 - SacopecRescu	83,000.00	83,000.00	0.00	101,808.00	101,808.00	
	5353 - SacopecRsrv	10,000.00	10,000.00	0.00	10,000.00	10,000.00	
	5354 - Use of Resrv	987.58	987.58	- 0.00	0.00	0.00	
		93,987.58	93,987.58	- 0.00	111,808.00	111,808.00	9 yes 0 no
05 - Street Light							
	5355 - Strt Lights	13,000.00	11,788.58	1,211.42	12,000.00	12,000.00	
		13,000.00	11,788.58	1,211.42	12,000.00	12,000.00	9 yes 0 no
06 - Fire Hydrant							
	5356 - FireHydrants	58,000.00	55,543.68	2,456.32	58,000.00	58,000.00	
		58,000.00	55,543.68	2,456.32	58,000.00	58,000.00	9 yes 0 no
07 - Lng Pnd Boat							
	5357 - LngPnd Boat	2,200.00	2,200.00	0.00	2,882.00	2,882.00	
		2,200.00	2,200.00	0.00	2,882.00	2,882.00	9 yes 0 no
08 - Yrk Cnty Dep							
	5358 - YrkCnty Shrf	120,761.00	120,761.00	0.00	0.00	0.00	
		120,761.00	120,761.00	0.00	0.00	0.00	
09 - Hrvst Hills							
	5359 - HarvestHills	1,791.00	1,791.00	0.00	1,791.00	1,791.00	
		1,791.00	1,791.00	0.00	1,791.00	1,791.00	9 yes 0 no
10 - Anml Ctrl Ex Budget							
	5370 - Anml Cmtn	1,500.00	0.00	1,500.00	0.00	0.00	
	5371 - Mileage	0.00	250.74	-250.74	0.00	0.00	
	5372 - AnmlCtrl-Oth	0.00	458.00	-458.00	0.00	0.00	
		1,500.00	708.74	791.26	1,500.00	1,500.00	9 yes 0 no
Fund 22 Public Safety		380,489.58	370,030.58	10,459.00	295,936.00	295,936.00	
23 - PW-Roads							
01 - Wntr Rd Main Budget							
	5402 - Salt Bid	0.00	267.15	-267.15	0.00	0.00	
	5550 - WntrRd North	220,000.00	220,000.00	0.00	225,500.00	225,500.00	

							Page 4
Account	2023-2024 Current Budget	2023-2024 Net	2023-2024 Unexpended Balance	2024-2025 Selectboard	2024-2025 Budget Committee		Notes/Votes
cont							
5551 - WntrRd South	247,000.00	247,000.00	0.00	253,000.00	253,000.00		
5552 - WntrRd NH 22-23Other	0.00	10,157.21	-10,157.21	0.00	0.00		
5553 - NH DOT 23-24	41,934.00	11,933.76	30,000.24	15,000.00	15,000.00		
	508,934.00	489,358.12	19,575.88	493,500.00	493,500.00		9 yes 0 no
02 - Salt/ Sand Wntr R Budget				110,000.00	110,000.00		
540 - Salt	110,000.00	0.00	110,000.00	0.00	0.00		
5403 - Maplewood	0.00	29,862.59	-29,862.59	0.00	0.00		Maplewood
5404 - Sokokis Road	0.00	80,062.92	-80,062.92	0.00	0.00		Sokokis
03 - Sand Wntr R							
5402 - Sand-Maplewood	0.00	9,574.02	-9,574.02	0.00	0.00		Maplewood
5474 - Sand-Sokokis	0.00	6,624.00	-6,516.00	0.00	0.00		Sokokis
	110,000.00	126,123.53	-16,123.53	110,000.00	110,000.00		9 yes 0 no
04 - Gen Hwy Ex Budget				340,000.00	340,000.00		
5401 - Gen hwy main	290,000.00	0.00	290,000.00	0.00	0.00		Winter Roads
5406 - Crushed Grvl	0.00	24,976.69	-24,976.69	0.00	0.00		\$508,934.00
5407 - Clvrt-Residn	0.00	12,196.00	-12,196.00	0.00	0.00		\$110,000.00
5408 - Clvrt-Munic	0.00	41,311.60	-41,311.60	0.00	0.00		\$618,934.00
5409 - Equipment	0.00	258,577.50	-258,577.50	0.00	0.00		(\$489,358.12)
5410 - Other - Misc	0.00	1,631.61	-1,631.61	0.00	0.00		(\$109,925.51)
5412 - Riprap	0.00	1,687.48	-1,687.48	0.00	0.00		(\$16,198.02)
5413 - Rd Sgns/911	0.00	2,918.97	-2,918.97	0.00	0.00		\$3,452.35
5414 - Road Commisi	0.00	10,580.92	-10,580.92	0.00	0.00		9 yes 0 no
5415 - Eqp Oprt/Lab	0.00	43,203.49	-43,203.49	0.00	0.00		PW
5416 - Equip Operat	0.00	11,009.08	-11,009.08	0.00	0.00		\$290,000.00
5417 - Wages/OT	0.00	1,958.16	-1,958.16	0.00	0.00		\$210,880.91
5420 - FEMA-4696	0.00	8,000.00	-8,000.00	0.00	0.00		\$232,560.00
5421 - EE BENEFITS	0.00	6,150.83	-6,150.83	0.00	0.00		
5422 - Grinding	0.00	6,500.00	-6,500.00	0.00	0.00		
5423 - TREE SERVICE	0.00	1,000.00	-1,000.00	0.00	0.00		\$733,440.91
5424 - FEMA 4/4/24 Equip	0.00	13,275.00	-13,275.00	0.00	0.00		(\$444,977.33)
5425 - Use of reserve	210,880.91	0.00	-210,880.91	0.00	0.00		(472,428.75)
	500,880.91	444,977.33	55,903.58	340,000.00	340,000.00		(\$183,965.17)
							8 yes 1 no
05 - Pav & Seal Budget				282,560.00	282,560.00		
5406 - Crushed Grvl	0.00	1,944.00	-1,944.00	0.00	0.00		
5450 - AllStates As	0.00	182,761.50	-182,761.50	0.00	0.00		
5452 - Cold Mix	0.00	3,380.05	-3,380.05	0.00	0.00		
5454 - RAP MDOT	0.00	2,161.20	-2,161.20	0.00	0.00		
5455 - URIP-Des Rds/LRAP	32,560.00	0.00	32,560.00	33,804.00	33,804.00		
5456 - Pav&SealOth	200,000.00	0.00	200,000.00	248,756.00	248,756.00		
5476 - Dayton Sand	0.00	282,182.00	-282,182.00	0.00	0.00		
	232,560.00	472,428.75	-239,868.75	282,560.00	282,560.00		8 yes 1 no
07 - Desig Road							
5472 - AnyRoad URIP/	65,000.00	65,000.00	0.00	65,000.00	65,000.00		
	65,000.00	65,000.00	0.00	65,000.00	65,000.00		9 yes 0 no
08 - Sidewalk Res							
5475 - Sidewalk Res	5,000.00	5,000.00	0.00	5,000.00	5,000.00		
	5,000.00	5,000.00	0.00	5,000.00	5,000.00		9 yes 0 no
Fund 23 Public Works/Roads	1,422,374.91	1,602,887.73	-180,512.82	1,296,060.00	1,296,060.00		
			180512.82				
24 - C&R Culture/Recreation			0.00				
01 - General Asst Budget				20,000.00	15,000.00		
5481 - Rent	0.00	8,232.00	-8,232.00	0.00	0.00		
5482 - Utilities	0.00	144.48	-144.48	0.00	0.00		
5483 - GenAsst-Othe	5,000.00	274.69	4,725.31	0.00	0.00		TRF to E20-11-5160
	5,000.00	8,651.17	-3,651.17	20,000.00	15,000.00		8 yes 1 abstained
02 - Social Srvcs							
5505 - KezarFls Lib	6,000.00	6,000.00	0.00	6,000.00	6,000.00		
5506 - Sacopee Rec	4,000.00	4,000.00	0.00	4,000.00	4,000.00		
5507 - Snowmbl Club	629.00	629.00	0.00	543.00	543.00		
5508 - TV-2	6,391.00	6,391.00	0.00	5,772.00	5,772.00		
5509 - Red Cross	500.00	500.00	0.00	500.00	500.00		
5510 - Prsnsfid-Prt	500.00	500.00	0.00	500.00	500.00		rsonsfield/Porter Historcial St
5512 - YC Comm Acti	1,250.00	1,250.00	0.00	1,250.00	1,250.00		
5513 - MEHealthCare	2,000.00	2,000.00	0.00	2,000.00	2,000.00		
5514 - So.ME. on Ag	1,000.00	1,000.00	0.00	750.00	750.00		
5515 - Life Flight	896.00	896.00	0.00	896.00	896.00		

							Page 5
Account	2023-2024	2023-2024	2023-2024	2024-2025	2024-2025		
cont	Current Budget	Net	Unexpended Balance	Selectboard	Budget Committee	Notes/Votes	
5519 - St.Mthw Food	1,200.00	1,200.00	0.00	1,200.00	1,200.00		
5520 - SmthFeath Yo	600.00	600.00	0.00	600.00	600.00		
5521 - Caring Unlmt	537.00	537.00	0.00	537.00	537.00		
5522 - WDay Post Am	400.00	400.00	0.00	500.00	500.00		
5523 - GRATEFUL UND	500.00	500.00	0.00	550.00	550.00		
5524 - MAINE PUBLIC	100.00	100.00	0.00	100.00	100.00		
552 Saco River Festival	300.00	300.00	0.00	500.00	500.00		
	26,803.00	26,803.00	0.00	26,198.00	26,198.00	9 yes 0 No	
03 - Cmtry Expens							
5540 - Prof Service	6,000.00	2,300.47	3,699.53	6,000.00	6,000.00		
5541 - Rpr Cem Ston	1,000.00	0.00	1,000.00	1,000.00	1,000.00		
	7,000.00	2,300.47	4,699.53	7,000.00	7,000.00	9 yes 0 No	
Fund 24 Culture/Recreation	38,803.00	37,754.64	1,048.36	53,198.00	48,198.00		
25 - Education							
01 - SAD 55							
5612 - SAD 55 Asses	2,040,378.00	2,040,377.35	0.65	2,122,129.00	2,122,129.00		
	2,040,378.00	2,040,377.35	0.65	2,122,129.00	2,122,129.00		
Fund 25 Education	2,040,378.00	2,040,377.35	0.65	2,122,129.00	2,122,129.00		
26 - Intergov							
01 - Yk Cnty Ta							
5613 - YrkCnty Tax	117,818.00	117,817.35	0.65	132,577.00	132,577.00		
	117,818.00	117,817.35	0.65	132,577.00	132,577.00		
02 - ARPA Funds							
5615 - ARPA Rescue	35,000.00	35,000.00	- 0.00	0.00	0.00		
5621 - ARPA Audio/V	7,770.89	7,770.89	- 0.00	0.00	0.00		
5622 - ARPA-KITCHEN	5,646.90	5,646.90	- 0.00	0.00	0.00		
5624 - ARPA-BLDG	8,000.00	8,000.00	- 0.00	0.00	0.00		
5625 - ARPA-ROLLOFF	18,300.00	18,300.00	- 0.00	0.00	0.00		
ARPA Reserve	74,717.79	74,717.79	- 0.00	0.00	0.00		
Fund 26 Inter gov.	192,535.79	192,535.14	- 0.65	132,577.00	132,577.00		
Final Totals	4,961,778.61	5,071,611.66	- 109,833.05	4,886,532.00	4,893,532.00		
Reserve: Comprehensive	-4,432.33						
Rescue	-987.58		23-24 budget	4,670,760.00	4,670,760.00		
Public Works	-210,880.91		dif	215,772.00	222,772.00		
ARPA	-74,717.79						
2023-2024 Budget	4,670,760.00						

Town of Parsonsfield 2024 Budget Allocations



BUDGET \$4,893,532

TOWN OF PARSONSFIELD ANNUAL TOWN MEETING WARRANT

September 6 and 7, 2024

To: Gary Taylor, a resident of the Town of Parsonsfield, in the County of York, State of Maine,

GREETINGS:

In the name of the State of Maine, you are hereby required to warn and notify the Inhabitants of the Town of Parsonsfield in said County and State, qualified to vote by law in Town affairs, to meet at the Town Office at 634 North Road in Parsonsfield on Friday, the 6th day of September, AD 2024 at 3 PM to act upon Articles 1 and 2. The polling hours are 3 PM until 7 PM for Article 2.

And to notify and warn said Inhabitants to meet at the Town Office at 634 North Road in Parsonsfield on Saturday, the 7th day of September, AD 2024 at 9 AM to act on Articles 3 through 48 set out as follows:

Article 1: To choose a moderator to preside at said meeting.

Article 2: To elect by secret ballot the following Town officers:

1 Selectman, Assessor, Overseer of the Poor	3 Year Term
1 School Board Director, MSAD 55	3 Year Term
1 Planning Board Member	5 Year Term
3 Budget Committee Members	3 Year Term
1 Director, Piper Free High Fund	1 Year Term
1 Director, Piper Free High Fund	2 Year Term
1 Secretary/Treasurer, Pipe Free High Fund	3 Year Term

Article 3: To see if the Town will vote to combine its various non-dedicated sources of income into a General Revenue Account from which it will pay its expenses as authorized by this Town Meeting.

Recommendations Budget Committee: N/A, Selectboard: Yes

Article 4: To see if the Town will vote to authorize the Selectmen to use up to 50% of unappropriated Surplus balance to reduce the 2024 tax commitment.

Recommendations Budget Committee: N/A, Selectboard: Yes

Article 5: To see if the Town will vote to authorize the Selectmen to borrow from the dedicated Town funds in anticipation of taxes. Said amount not to exceed 75% of the Town funds and be repaid with appropriate interest.

Recommendations Budget Committee: N/A, Selectboard: Yes

Article 6: To see if the Town will vote to authorize the municipal officers to spend an amount not to exceed 3/12 of the budgeted amount of the 2024 annual budget during the period from July 1, 2025 to Annual Town Meeting 2025.

Recommendations Budget Committee: N/A, Selectboard: Yes

Article 7: To see if the Town will vote to authorize the Selectmen to close all unexpended appropriations and overdrafts into the unappropriated Surplus account.

Recommendations Budget Committee: N/A, Selectboard: Yes

Article 8: To see if the Town will vote to expend the following dedicated funds in accordance with State and Federal law:

Plumbing and Building Permit Fees
Animal Control Monies
LRAP-Local Roads Assistance Program (previously URIP)
FEMA Grant Monies
MEMA Reimbursements
American Rescue Plan
Recommendations Budget Committee: N/A Selectboard: Yes

Article 9: To see if the Town will vote to raise and/or appropriate the sum of \$207,924.00 for the compensation for the Town officers and/or employees for the ensuing year:
(Account/Fund 20-01-5001 to fund 20-02-5006)

Estimated compensation amounts:

911 Administrator	\$917.00
Animal Control Officer	\$6,641.00
Deputy Animal Control Officer	\$1,032.00(\$17.04 hr.)
Deputy Code Enforcement Officer (8 hrs. wk.)	\$10,377.00(\$24.94 hr.)
Appeals Board	\$1,899.00
Appeals Board-up to \$19.64 per meeting.	
Appeals Board assistant-\$19.64 per hour.	
Selectmen Assistant	\$46,332.00 (\$24.75 hr.)
Building/Grounds/Misc. clerk	\$3,930.00
Deputy Town Clerk/Treas./Tax Collector	\$36,841.00 (\$22.14 hr.)
Election Supervisor/Moderator	\$2,293.00
Election Worker-Ward 1 & 2	\$5,240.00 (up to \$16.16 hr.)
EMA Officer	\$1,310.00
Health Officer	\$328.00
Planning Board	\$10,961.00
Planning Board- up to \$19.64per meeting	
Planning Board Assistant-\$19.64 per hour	
Registrar of Voters	\$459.00
Selectmen (3)	\$31,440.00 (\$10,480.00 ea.)
Town Clerk/Treas./Tax Collector	\$47,924.00 (\$28.80 hr.)
Recommendations Budget Committee: Yes Selectboard: Yes	

Article 10: To see if the Town will vote to raise and/or appropriate the sum of \$56,000.00 for the compensation for a Full Time (40hrs) Code Enforcement Officer for the ensuing year.

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 11: If Article 10 does not pass. To see if the Town will vote to raise and appropriate the sum of \$3,275.00 stipend plus 75% of Plumbing Permit Fees and all other CEO fees for compensation of the Code Enforcement Officer.

Recommendations Budget Committee: NA, Selectboard: Yes

Article 12: To see if the Town will vote to authorize the Selectboard on behalf of the Town to enter into a three (3) year contract with Consolidated Communications for a fiber optic network connection and a new phone system, starting immediately.

Recommendations Budget Committee: N/A, Selectboard: Yes

Article 13: To see if the Town of Parsonsfield will vote to join the Maine Public Employees Retirement System (MainePERS) as a Participating Local District effective November 1, 2024, and:

- a.) To offer Regular Plan BC to its town clerk, deputy town clerk, selectboard assistant and CEO effective November 1, 2024; and
- b.) To exclude all other employees and appointed officials, including part-time employees who work 20 hours per week or less, seasonal employees, temporary employees, and all elected officials from participating in MainePERS

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 14: To see if the Town will vote to raise and appropriate the following sums to cover General Governmental Expenses.

Account/Fund No.	Title	Amount
20-07+08	Professional Services	\$40,000.00
20-03	Payroll Taxes	\$20,780.00
20-04	Unemployment Compensation	\$4,000.00
20-05	Medical and Dental Insurance	\$137,335.00
20-05	MainePers-Retirement	\$7,707.00
20-09	Administrative Expenses	\$21,000.00
20-10	Tax Acquired Property Expenses	\$5,000.00
20-11	Unanticipated Expenses	\$15,000.00
20-12+13	Computer Expenses	\$22,390.00
20-16+17	Utilities – Town Buildings	\$32,570.00
20-19	Municipal Buildings – General Maintenance	\$10,000.00
20-22	Planning Board Expenses	\$10,000.00
20-23	Appeals Board Expenses	\$1,000.00
20-24	Southern Maine Regional Planning Commission Dues	\$826.00
20-25	Saco River Corridor Commission	\$600.00
	Total General Governmental Expenses	\$328,208.00

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 15: To see if the Town will vote to raise and appropriate \$1,000.00 for Comprehensive Plan Committee expenses (Fund 20-21)

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 16: To see if the Town will vote to raise and appropriate \$5,000.00 to be placed in the Sidewalk Capital Reserve Fund. (Fund 23-08)

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 17: To see if the Town will vote to raise and appropriate the following sums to cover Protection Expenses

Fund. No.	Title	Amount
20-06	Worker's Compensation	\$6,000.00
20-07	Insurance-Liability in Professional Fees Article 12	\$0.00
22-01	Kezar Falls Fire Department Expenses	\$81,000.00
22-03	Dispatch Fees	\$10,955.00
22-01	Fire Truck Reserve	\$10,000.00
22-05	Street Lights	\$12,000.00
22-06	Fire Hydrants	\$58,000.00
22-10	Animal Control Expenses	\$1,500.00
22-091	Harvest Hills Animal Shelter, Inc.	\$1,791.00
	Total Protection Expenses	\$179,541.00

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 18: To see if the Town will vote to raise and appropriate the sum of \$101,808.00 for Sacopee Rescue Expenses. (Fund 22-04)

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 19: To see if the Town will vote to raise and appropriate \$10,000.00 to be placed in the Sacopee Rescue Capital Reserve Fund. (Fund 22-04)

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 20: To see if the Town will vote to raise and appropriate the sum of \$23,000.00 for professional valuation of real estate changes and maintenance of property records for the Town for tax assessment purposes. (Fund 20-07)

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 21: To see if the Town will vote to raise and appropriate the sum of \$23,000.00 to be placed in the Revaluation Reserve Account. (Fund 20-26)

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 22: To see if the Town will vote to raise and appropriate the following sums to cover Health and Sanitation Expenses:

Fund. No.	Title	Amount
21-01	Solid Waste Tipping Fees	\$84,000.00
21-02	Solid Waste Cartage	\$246,000.00
21-03	Recycling Expense	<u>\$500.00</u>
	Total Health and Sanitation Expenses:	\$330,500.00

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 23: To see if the Town will vote to raise and appropriate the following sums to cover Winter Road Maintenance and Sand and Salt Expenses:

Fund. No.	Title	Amount
23-01	Winter Road Maintenance Contracts	\$478,500.00
23-02	Sand and Salt (Purchase, preparation)	\$110,000.00
23-01	NHDOT-Province Lake Road (2 seasons)	<u>\$ 15,000.00</u>
	Total Winter Road Maint.and Sand & Salt Expenses	\$603,500.00

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 24: To see if the Town will vote to raise and appropriate the following amounts to cover Highway and Bridge Expenses per the following:

Acct. No.	Title	Amount
23-04	General Maintenance	\$340,000.00
23-05	Paving and Sealing	<u>\$248,756.00</u>
	Total Road Maintenance Expenses	\$588,756.00

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 25: To see if the Town will vote to authorize the Selectmen to appropriate up to \$98,804.00 for maintenance of roads from current fiscal year LRAP (a State funded road maintenance program).

Acct. No.	Title	Amount
23-05	Paving and Sealing of Town Roads	\$33,804.00
23-07	Designated Road Maintenance and Repair	<u>\$65,000.00</u>
	Total LRAP	\$98,804.00

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 26: To see if the Town will appropriate the sum of \$164,000.00 from undesignated fund balance to pay for major storm damage incurred during the 2023 – 2024 fiscal year.

Recommendations Budget Committee: NA, Selectmen: Yes

Article 27: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to cover the General Assistance Program (Fund 24-01)

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 28: To see if the Town will vote to raise and appropriate the following sums to cover Cultural and Recreation Expenses:

Fund. No.	Title	Amount
24-02	Kezar Falls Public Library	\$6,000.00
24-02	Sacopee Valley Recreation Council Expenses	\$4,000.00
24-02	Parsonsfield/Porter Historical Society	<u>\$500.00</u>
	Total	\$10,500.00

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 29: To see if the Town will vote to raise and appropriate the following sums to cover Social Service Expenses:

Fund. No.	Title	Amount
24-02	York County Community Action	\$1,250.00
24-02	Visiting Nurses Association now Maine Health Care	\$2,000.00
24-02	Southern Maine Agency on Aging	\$750.00
24-02	Caring Unlimited	\$537.00
24-02	Red Cross	\$500.00
24-02	The Life Flight Foundation	\$896.00
24-02	St. Matthew Food Pantry	\$1,200.00
24-02	Smooth Feathers	\$600.00
24-02	Grateful Undead	\$550.00
24-02	Maine Public Radio/TV	\$100.00
24-02	Saco River Festival	<u>\$500.00</u>
	Total	\$8,883.00

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 30: To see if the Town will vote to raise and appropriate the following sums to cover Miscellaneous Expenses:

Fund No.	Title	Amount
24-03-5540	Mowing & Care of Veteran's Graves	\$6,000.00
24-02-5522	West Day Post of the American Legion	\$500.00
24-03-5541	Gravestone Repair/Cemetery Repairs	<u>\$1,000.00</u>
	Total	\$7,500.00

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 31: To see if the Town will vote to raise and appropriate the sum of \$2,882.00 for the Town's share of funding the Courtesy Boat Inspection Station at the Long Pond Boat Ramp. (Fund 22-07-5357)

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 32: To see if the Town will vote to appropriate the refunded fees from Snowmobile Registrations to be split equally between the Sacopee Valley Snowdrifters, Inc. Snowmobile Club and the Route 11 Streakers Snowmobile Club, said sum to be the amount refunded by the State for the prior fiscal year (\$543.00) The money is to be used for purposes such as trail maintenance and construction or purchase of equipment and materials for the maintenance and construction of trails which are to be open to the public, free of charge, during the winter season. (Fund 24-02-5507)

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 33: To see if the town will vote to appropriate any franchise fees received in the prior fiscal year from Spectrum/Charter to be given to TV-2 for the purchase and maintenance of equipment and for operating costs (\$5,772.00). (Fund 24-02-5508)

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 34: To see if the Town will raise and appropriate \$6,000.00 (\$2,000.00 ea.) and to authorize the Selectmen, on behalf of the Town, to enter into a mutual aid agreement with the Town of Newfield's Fire Department, the Town of Limerick's Fire Department, and the Town of Effingham's Fire Department for fire protection and Effingham's Rescue for emergency first response medical care for the Western area of Parsonsfield for the ensuing year. (Fund 22-02)

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 35: To see if the Town will vote to raise and appropriate \$15,000.00 to be placed in the Municipal Building Capital Repair Fund. (Fund 20-20)

Recommendations Budget Committee: Yes, Selectboard: Yes

Article 36: To see if the Town will vote to appropriate \$40,000.00 from the Bartlett Doe Fund (credited to the Relief Account by vote of the Town on March 9, 1953) for the support of the common schools and said sum to be applied as partial payment of the school assessment for the ensuing year

Recommendations Budget Committee: N/A, Selectboard: Yes

Article 37: To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to accept or to refuse donations and bequests that may be offered to the Town and if accepted to spend the same in accordance with the wishes of the donor. Such expenditures shall be in addition to any other amounts raised or appropriated elsewhere for a similar purpose.

Recommendations Budget Committee: N/A, Selectboard: Yes

Article 38: To see if the Town will vote to establish 60 days after commitment as the date when the 2024 real estate and personal property taxes will be due and payable, and to establish a rate of 7.00% interest to be charged on all unpaid taxes as of that date. (The maximum allowable rate set by the State is 8.50% per annum.)

Recommendations Budget Committee: N/A, Selectboard: Yes

Article 39: To see if the Town will vote to establish a rate of 2% discount to be allowed on all real estate and personal property taxes paid in full within 30 days of commitment.

Recommendations Budget Committee: N/A, Selectboard: Yes

Article 40: To see if the Town will vote to use the Tax Lien Mortgage method for the collection of unpaid discounted taxes after the expiration of eight months from the commitment date, and to establish 7.00% as the rate of interest to be charged on all liens until paid in full. (The maximum allowable rate set by the State is 8.50% per annum.) The Municipal Officers shall use the special sale process required by 36 M.R.S. § 743-C for qualifying homestead property if they choose to sell any tax lien foreclosed property to anyone other than the former owner(s).

Recommendations Budget Committee: N/A, Selectboard: Yes

Article 41: To see if the Town will vote to authorize the tax collector to accept prepayment of taxes, the amount collected not exceed the previous year's taxes. Interest on any prepayment will be zero percent.

Recommendations Budget Committee: N/A, Selectboard: Yes

Article 42: To see if the Town will vote to establish 7.00% as the rate of interest it will pay on taxes that have been overpaid in excess of the full amount assessed in accordance with MRSA Title 36 Section 506-A.

Recommendations Budget Committee: N/A, Selectboard: Yes

Article 43: To see if the Town will vote to authorize the Selectmen to use monies from the Overlay Account for real estate and personal property tax discounts and tax abatements including any interest accrued thereon.

Recommendations Budget Committee: N/A, Selectboard: Yes

Article 44: To see if the Town will vote to exceed the 2024 Municipal Property Tax Levy per MRSA Title 30-A. (An affirmative vote will allow this municipality to surpass the 2023 limit but requires that the 2024 limit will be used as the base for next year's limit calculation).

Recommendations Budget Committee: N/A, Selectboard: Yes

Article 45: To see if the Town will vote to reallocate \$18,000.00 in ARPA funds for the purchase and installation of a hot water heater.

Recommendations Budget Committee: N/A, Selectboard: Yes

Article 46: To see if the Town will vote to adopt the Comprehensive Plan completed by the Comprehensive Planning Committee in August of 2024.

Recommendations Budget Committee: N/A, Selectboard: Yes

Article 47: To see if the Town will vote to change the name of the Kezar Falls Bridge to: Kezar Falls Veterans Memorial Bridge.

Article 48: Motion to Adjourn

A PERSON WHO IS NOT A REGISTERED VOTER MAY NOT VOTE IN ANY ELECTION.

Dated at Parsonsfield, Maine, this 29th day of August, AD 2024

Edward I. Bower, Jr., Selectboard Chair

David Bower, Selectboard Member

Jen Lewis, Selectboard Member