

Live Oak Underground
Water Conservation District
Proposed 2026 BUDGET

Income

Taxes	\$	56,225.00
Interest Income		\$8,000.00
Transport fee		\$0.00
Well Permit fee		\$500.00
Total Income		\$64,725.00

Expenses

Accounting/ Audit Fees	\$5,300.00
Appraisal District Fee	\$1,000.00
Contract Work	\$24,000.00
Dues & Subscriptions	\$900.00
Educational Materials	\$5,000.00
Field Supplies	\$0.00
Insurance	\$2,500.00
Internet	\$800.00
Legal Fees	\$5,000.00
Office Supplies	\$250.00
Printing	\$0.00
Public hearings	\$500.00
Rain Enhancement	\$0.00
Rent	\$9,000.00
Telephone	\$0.00
Travel	\$1,000.00
Vehicle Expense	\$500.00
Water Planning	\$6,000.00
Total Expense	\$61,750.00
Total Income\Expense	\$2,975.00