

EBR FIRE DISTRICT NO. 6

BOARD MEETING: TUESDAY APRIL 15, 2025, at 5:00PM
STATION 51 – 7878 PRESCOTT RD. BATON ROUGE, LA 70812

CALL TO ORDER

ROLL CALL: R. HIGGINS, CHAIRMAN
S. GRAVES, VICE-CHAIRMAN
C. MAY
R. FORT
T. STOUT

AGENDA:

1. Call to order and roll call
2. Approval of Minutes from last meeting: MARCH 25, 2025
(Date of last meeting)

OLD BUSINESS:

1. Station 52 discuss electric service upgrade
2. Station 51 discuss re-installing gutters and soffit repair
3. Discuss the purchasing and outfitting of a Chevrolet 1500 4x4 WT from State Contract 4400023794 for \$52,554.65.
4. Discuss purchasing of 7-14 Scott SCBA bottles replacing bottles expiring.

NEW BUSINESS:

1. **Adopt 2025 Millages;** Pass a resolution to adopt, and continue to levy and collect, the following ad valorem property taxes and rates, the allowable millages and rates permitted by law for the District, for the tax year 2025:
 - a. (1035015) 10.00 mills for the tax years 2025-2034 inclusive.
 - b. (1035043) 5.00 mills for the tax years 2017-2025 inclusive.
 - c. (1035047) 10.00 mills for the tax years 2018-2027 inclusive.
 - d. (1035052) 15.00 mills for the tax years 2022-2031 inclusive.
2. **Notice of Meeting and Resolution to Call Election and Renew 5 Mill Tax:** Announce notice of the public meeting to be held here on **Tuesday, May 20, 2025, at 5:00 p.m.** to pass a resolution calling for the approval of the **renewal of the levy and collection of the 5 mill, nine (9) year, ad valorem property tax** on property within the District and authorizing the calling of an election on **Saturday, November 15, 2025**, for submission of this question to the District voters. The 5 mill ad valorem tax will expire at the end of the 2025 tax year and the renewal will be for the years of 2026 through 2034 (inclusive). This tax is dedicated to fund the development, operation and maintenance of the fire protection facilities of the District including the cost of obtaining water for fire protection purposes and fire hydrants within the District.
3. Discussion of **Captain Driver Law**
4. Present sign and adopt the Louisiana Compliance Questionnaire for Audit Engagements of Governments via **Resolution 25-194.**
5. **Standard Operating Guidelines**

FINANCIAL REPORT: Attached

CHIEF'S REPORT:

1. Louisiana HB No 253

ADJOURNMENT:

*In accordance with the Americans with Disabilities Act, if you need special assistance,
Please contact Chief Dunn at (225) 355-3110

EBR FIRE DISTRICT NO. 6

2025 BUDGET

| | 2024 PROPOSED | 2024 ACTUAL | 2025 PROPOSED | 2025 ACTUAL Jan-Mar |
|----------------------------------|------------------|----------------|------------------|---------------------------|
| REVENUES | | | | |
| PROPERTY TAXES - 40 MILLS | 2,674,600.00 | 2,655,031.31 | 2,809,556.00 | 2,824,649.41 |
| SERVICE FEES | 182,000.00 | 185,342.63 | 180,000.00 | 159,336.20 |
| INSURANCE REBATE | 97,000.00 | 99,656.81 | 97,000.00 | - |
| STATE REVENUE SHARING | 94,000.00 | 93,836.15 | 90,000.00 | 31,860.12 |
| CITY-PARISH FUNDS | 71,250.00 | 71,250.00 | 71,250.00 | 17,812.50 |
| INTEREST INCOME | 100,000.00 | 188,057.52 | 100,000.00 | 50,320.41 |
| MISCELLANEOUS REVENUES | 10,000.00 | 600.00 | 10,000.00 | - |
| ARPA FUNDS | 502,000.00 | 504,826.25 | - | - |
| TOTAL REVENUES | 3,730,850.00 | 3,798,600.67 | 3,357,806.00 | 3,083,978.64 |
| EXPENDITURES | | | | |
| CURRENT OPERATIONS | 2,740,200.00 | 2,814,278.43 | 2,865,695.88 | 820,455.53 |
| CAPITAL OUTLAY | 300,000.00 | 111,521.29 | 300,000.00 | 1,300.00 |
| TOTAL EXPENDITURES | 3,040,200.00 | 2,925,799.72 | 3,165,695.88 | 821,755.53 |
| REVENUES VS. EXPENDITURES | 690,650.00 | 872,800.95 | 192,110.12 | 2,356,049.27 |

| EXPENDITURES | 2024 | 2024 ACTUAL | 2025 | 2025 ACTUAL | % of BUDGET |
|------------------------------------|---------------------|---------------------|---------------------|-------------------|--------------|
| | PROPOSED | JAN-DEC | PROPOSED | JAN-MAR | |
| 600-ACCOUNTING FEES | 35,000.00 | 36,165.00 | 37,000.00 | 9,895.00 | 26.7% |
| 620-LEGAL FEES | 50,000.00 | 14,667.41 | 25,000.00 | - | |
| 700-ADVERTISING | 1,500.00 | 3,197.06 | 2,500.00 | 55.44 | 2.2% |
| 705-BANK CHARGES | 320.00 | 300.00 | 320.00 | 75.00 | 23.4% |
| 730-DUES | 11,000.00 | 7,705.98 | 6,000.00 | (1,411.54) | 23.5% |
| 740-EMP. BENEFITS-DENTAL INS | 15,000.00 | 14,048.95 | 15,935.88 | 3,746.58 | 23.5% |
| 741-EMP. BENEFITS-HEALTH INS | 255,000.00 | 244,839.12 | 275,508.36 | 67,707.93 | 24.5% |
| 742-EMP. BENEFITS-LIFE INS | 1,000.00 | 712.50 | 1,000.00 | 196.00 | 19.6% |
| 743-EMP. BENEFITS-RETIREMENT | 422,000.00 | 410,943.56 | 443,000.00 | 107,527.77 | 24.3% |
| 744-EMP. BENEFITS-FICA/MEDICARE | 30,000.00 | 25,225.40 | 25,000.00 | 7,250.12 | 29.0% |
| 745-EMP. BENEFITS-W/C INS. | 100,000.00 | 66,662.21 | 111,148.00 | 28,999.23 | 26.1% |
| 746-EMP. BENEFITS-VISION | 3,600.00 | 3,518.19 | 3,671.28 | 904.10 | 24.6% |
| 750-FEE BILLING | 21,000.00 | 20,301.71 | 16,000.00 | 13,306.67 | 83.2% |
| 751-FOOD | 2,000.00 | 1,393.00 | 2,000.00 | - | |
| 780-INSURANCE COMBINED | 60,000.00 | 52,169.13 | 57,518.00 | 14,490.05 | 25.2% |
| 820-MAINT. & REP.-COMM.EQUIP | 3,000.00 | 21,869.35 | 15,000.00 | 1,556.00 | 10.4% |
| 821-MAINT. & REP.-EQUIPMENT | 7,000.00 | 20,278.41 | 15,000.00 | 1,592.06 | 10.6% |
| 822-MAINT. & REP.-BUILDING | 50,000.00 | 10,382.46 | 50,000.00 | 12,575.37 | 25.2% |
| 823-MAINT. & REP.-VEHICLES | 50,000.00 | 57,011.04 | 60,000.00 | 15,153.10 | 25.3% |
| 824-MEDICAL PROGRAM | 7,000.00 | 2,990.00 | 3,000.00 | 285.00 | 9.5% |
| 826-OFFICE EQUIP. MAINT. | 5,000.00 | 5,190.27 | 3,500.00 | 1,281.58 | 36.6% |
| 850-POSTAGE | 1,300.00 | 227.19 | 500.00 | 811.56 | 162.3% |
| 851-PEST CONTROL | 600.00 | 454.60 | 500.00 | 549.10 | 109.8% |
| 871-RENT-HYDRANTS | 9,000.00 | 8,456.76 | 9,000.00 | 2,114.19 | 23.5% |
| 872-RETIREMENT COST | 76,226.27 | 75,326.05 | 76,280.00 | 85,109.67 | 111.6% |
| 880-SALARIES-REG.EMP | 1,410,000.00 | 1,475,374.16 | 1,438,416.65 | 397,903.18 | 27.7% |
| 881-SALARIES-CONTRACT EMP | - | 4,008.00 | 52,397.71 | 540.00 | 1.0% |
| 882-SUPPLIES-CLEANING/COMBINED | 14,000.00 | 7,297.61 | 8,500.00 | 2,763.30 | 32.5% |
| 883-SUPPLIES-FUEL | 25,000.00 | 17,409.31 | 18,500.00 | 4,750.44 | 25.7% |
| 885-SUPPLIES-OFFICE | | 4,763.14 | 4,500.00 | 639.30 | 14.2% |
| 886-SUPPLIES-STATION | | 5,450.38 | 5,500.00 | 2,125.95 | 38.7% |
| 887-SUPPLIES-FIREFIGHTING | 12,000.00 | 19,410.58 | 18,000.00 | 9,791.16 | 54.4% |
| 888-SUPPLIES-UNIFORMS | 8,000.00 | 11,634.34 | 8,000.00 | 5,758.30 | 72.0% |
| 889-FIRST AID SUPPLIES | 10,000.00 | 16,985.25 | 12,000.00 | 6,826.54 | 56.9% |
| 890-TELEPHONE | 10,500.00 | 10,868.00 | 11,100.00 | 2,386.07 | 21.5% |
| 891-TRAINING/TRAVEL | 20,000.00 | 10,720.54 | 20,000.00 | 8,202.24 | 41.0% |
| 900-UTILITIES-GAS & ELECTRIC | 12,500.00 | 13,016.71 | 12,500.00 | 3,226.69 | 25.8% |
| 901-UTILITIES-WATER SEWER | 1,600.00 | 1,783.77 | 1,900.00 | 472.38 | 24.9% |
| SUBTOTAL CURRENT OPERATIONS | 2,740,146.27 | 2,702,757.14 | 2,865,695.88 | 819,155.53 | |
| 910-CAP.OUT. FIREFIGHT EQUIP | 300,000.00 | 44,495.92 | 150,000.00 | 1,300.00 | 0.9% |
| 914-CAP.OUT. FACILITIES | - | 67,025.37 | 150,000.00 | - | |
| SUBTOTAL CAPITAL OUTLAY | 300,000.00 | 111,521.29 | 300,000.00 | - | |
| TOTAL | 3,040,146.27 | 2,814,278.43 | 3,165,695.88 | 820,455.53 | 25.9% |