

DUBOIS INTEGRITY ACADEMY



FEDERAL GRANT

**Elementary and Secondary Emergency Relief Fund – American Rescue Plan
ESSER III – ARP (American Rescue Plan) – New Expanding Charters Grant
Budget Period March 24, 2021 - September 30, 2023
PR/Award # S425U210012
(Funding Year 2022; Award Year 2022)**

ESSER III – ARP – New Expanding Charters Approved Budget \$1,729,442

Funds approved for use as follows:

- Summer School Instruction and Janitorial Staff Salaries
- Literacy Software
- Curriculum (Books and other Textbooks)
- Curriculum (Web Subscriptions)
- Curriculum (Social Emotional Learning)
- Teacher Training for the online learning platforms
- 192 Student Chromebooks/Warranties
- Interactive Touch Panels for classroom instruction
- Classroom Furniture
- Salaries
 - MTSS Coordinator
 - Additional Counselor
 - Behavior/Emotional Support
 - Behavioral Specialist
 - Technology Specialist
 - Social Worker
 - Additional Janitorial Staff
- Construction
 - Main Street - HVAC Repair
 - Main Street - HVAC Replacement Unit
 - Church Street 2ND Floor Replacement
 - Church Street Modular Repairs