

Mustang Beach Unit II POA, Inc.

2025 Proposed Annual Budget

Income

Dues	11,400	57 lots @ \$200
Lawn Care Assessment	1,320	1 lots @ \$60/cut; 1 lot @ \$50/cut
CD Interest	500	*estimated- varies each year.
Total Income	<u>13,220</u>	

Expense

Association Manager	5,544
Bank Service Charges	300
D & O Insurance	1,600
Landscaping	1,200
Website/Domain Hosting	600
Legal and Professional Fees	250
Lot Lawn Care	1,320
Postage and Delivery	75
Repairs and Maintenance	1,000
Supplies and Materials	100
Utilities	600
Total Expense	<u>12,589</u>
Net Income	<u>631</u>