2026 TOWN OF LINCOLN PROPOSED BUDGET (as of 10/16/25)

REVENUES:	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2025 To-Date	2025 Projected	2026 Budget	% Change
Transportation Aids 103-43531	215,986.00	215,986.00	215,986.00	215,986.00	214,209.00	160,657.00	214,256.00	229,566.00	7%
State Shared Taxes 103-43410	18,277.00	18,291.00	67,340.00	67,327.00	68,822.00	10,323.00	68,829.00	71,109.00	3%
DNR in Lieu of Taxes (JAN PILT)	321.00	286.00	321.00	310.00	321.00	279.00	279.00	321.00	0%
DNR in Lieu of Taxes (April PILT)	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	0%
Exempt Computer Aid 103-43430	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	0%
Potawatomi Fire/Rescue Payments	0.00	53,000.00	53,000.00	45,591.00	46,000.00	0.00	45,590.00	46,000.00	0%
Potawatomi Grant/Donation	10,000.00	10,000.00	10,000.00	10,000.00	0.00	2,575.00	2,575.00	0.00	0%
2% Fire Dues 103-43420	5,300.00	6,114.00	6,200.00	7,239.00	7,239.00	8,109.00	8,109.00	8,200.00	12%
Severance from Forest Crop W/D	0.00	5,897.00	0.00	36,228.00	0.00	16,460.00	16,490.00	0.00	0%
Room Tax	11,000.00	8,144.00	8,000.00	1,467.00	2,000.00	2,350.00	2,350.00	2,000.00	0%
County Timber Sales- Just County	5,000.00	19,287.00	10,500.00	30,069.00	20,000.00	32,666.00	32,666.00	27,000.00	26%
Interest Income	5,500.00	42,771.00	20,000.00	53,313.00	25,000.00	32,532.00	40,000.00	35,000.00	29%
Liquor/Cigarette/Operator's Licenses	800.00	939.00	800.00	1,101.00	1,000.00	966.00	1,000.00	1,000.00	0%
Zoning Permits and Fees	1,040.00	996.00	200.00	75.00	100.00	95.00	100.00	100.00	0%
Dog Tags	300.00	0.00	200.00	151.00	100.00	42.00	100.00	100.00	0%
Fire Protection Fees	500.00	363.00	500.00	1,859.00	2,000.00	967.00	3,667.00	2,000.00	0%
Forest Crop - PILT In Lieu of Tax	5,000.00	8,918.00	8,000.00	8,899.00	9,000.00	8,854.00	8,898.00	9,000.00	0%
FCL/**MFL**/DNR Taxes	16,000.00	17,903.00	16,000.00	17,418.00	16,000.00	2,520.00	0.00	16,000.00	0%
Hall Rental	1,000.00	2,600.00	1,500.00	1,750.00	2,000.00	2,300.00	2,600.00	2,000.00	0%
Recycling	2,500.00	2,372.00	2,500.00	1,880.00	2,200.00	4,866.00	4,866.00	2,200.00	0%
Fire and Road Signs	386.00	540.00	354.00	660.00	600.00	820.00	840.00	600.00	0%
Personal Property Exemption Aid	95.00	95.00	95.00	95.00	95.00	777.00	777.00	95.00	0%
Miscelleanous (incl. Tourism)		5,000.00	0.00		0.00	1,800.00		0.00	0%
Other State Grants	0.00	44,578.00	2,500.00	17,545.00	0.00	30,581.00	30,581.00	0.00	0%
FCP/ARPA FUNDS TO BE SPENT FROM 2021/22	30,000.00		45,000.00	93,710.00					0%
Total Revenues	**331,436.00**	**466,511.00**	**471,427.00**	**615,104.00**	**419,117.00**	**322,970.00**	**487,004.00**	454,722.00	8%