

SAFE

ANNUAL REPORT

2022



JUNE 2024



**SAFE AND FEAR FREE
ENVIRONMENT, INC.**

LETTER FROM THE EXECUTIVE DIRECTOR



**MARILYN
CASTEEL**

This fiscal year, Safe and Fear-Free Environment, Inc. (SAFE) shelter has remained open to all clients. COVID-19 testing is not mandatory unless clients exhibit symptoms, and clients now have the option to quarantine in their own rooms. For those who wish to be tested, SAFE continues to provide COVID-19 testing services.

One of SAFE's most significant accomplishments in FY 2022 was receiving the Denali Commission construction grant of \$360,000. This grant enabled us to undertake major renovations, including:

- Replacing all the windows on the middle floor with new security windows
- Installing new flooring throughout most of the building
- Repairing the front of the SAFE building

These are just a few of the improvements we made possible through the Denali Commission grant.

SAFE hosted Basic Orientation Advocacy Trainings (BOAT) in the villages of Togiak, Iliamna, and Aleknagik. These trainings were exceptional and have continued to improve over time. They provided a shared space where both men and women could openly share their feelings and experiences. For many women, it was the first time hearing men's stories, facilitating mutual understanding and healing. Feedback from these trainings was overwhelmingly positive, with suggestions mainly requesting larger spaces and additional training sessions. These valuable trainings were funded by a grant from the Bristol Bay Native Association.

In collaboration with Togiak, SAFE has been supporting the development of a new and emerging shelter. The grant from the Bristol Bay Native Association allowed us to supply most of the interior necessities for the shelter in Togiak.

SAFE staff extend heartfelt thanks to the SAFE Board of Directors for their unwavering support of our clients, staff, and the Bristol Bay community. We remain dedicated to our mission of ending domestic violence, sexual assault, and all traumatic experiences. Quyanana—thank you very much.



SAFE OVERVIEW

Safe and Fear-Free Environment Inc is a victim advocacy organization operating throughout the Bristol Bay region since 1982. SAFE works to prevent violence with a focus on interrupting sexual and power based violence in Domestic Violence and Sexual Assault situations. We also work within systems to advocate for victims of these crimes.

SAFE's service area includes Dillingham and the 33 villages and tribes with a population of about 8000. SAFE works in the traditional lands of the Yupik, Aleut, and Denaina people

VISION

Bristol Bay, a culturally empowered community of healthy, connected individuals.

MISSION

The mission of Safe and Fear-Free Environment (SAFE) is to provide individual and system advocacy that prevents, reduces, and eliminates interpersonal violence in Bristol Bay.

PURPOSE

SAFE is committed to the right of a person to have power over their own life and to make informed choices about whether, when and how to seek or receive services in a manner that honors their dignity, sovereignty, and sense of self-worth.

FINANCIAL HIGHLIGHTS

SAFE

Balance Sheet
As of June 30, 2022

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1000 Wells Fargo Checking	1,344,975.79
1020 Wells Fargo Savings	226,707.87
1025 Wells Fargo Gaming	3,348.00
1032 Wells Fargo Single Signature	3,510.99
Total Bank Accounts	\$1,578,542.65
Accounts Receivable	
1110 Accounts Receivable	397,784.79
Total Accounts Receivable	\$397,784.79
Other Current Assets	
1030 Petty Cash	200.00
1040 Prepaid Expenses	34,799.99
1130 Pay Advance	90.23
1499 Loan Repayment	0.00
Employee Cash Advance	0.00
Payroll Refunds	0.00
Total Other Current Assets	\$35,090.22
Total Current Assets	\$2,011,417.66
Fixed Assets	
1500 Land, Buildings, Equipment	2,036,681.55
1550 Accumulated Depreciation	-1,603,268.77
Total Fixed Assets	\$433,412.78
TOTAL ASSETS	\$2,444,830.44
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2110 Accounts Payable	25,625.26
Total Accounts Payable	\$25,625.26
Credit Cards	
2001 Bank of America	48,938.27
2002 Wells Fargo - Two	0.00
Total Credit Cards	\$48,938.27
Other Current Liabilities	
2000 Unearned Revenue	0.00
2100 Payroll Liabilities	0.00
2111 Other Payables	5,500.00
2112 Health Insurance Liability	0.00
2113 Direct Deposit Payable	-0.01
2114 Payroll Clearing	-1.34
2115 Accrued Payroll	27,271.89
2120 Accrued Vacation	24,771.98
2160 Health Insurance Liability	0.00
2210 FICA	0.00
2220 FWH	0.00
2230 ESC	4,875.05
2235 401(K) Plan	0.00
2300 Deferred Revenue	0.00
Payroll Tax Payable	0.00
Total Other Current Liabilities	\$62,417.57
Total Current Liabilities	\$136,981.10
Total Liabilities	\$136,981.10
Equity	
3000 Opening Bal Equity	0.00
3900 Fund Balance	2,330,289.05
Net Income	-22,439.71
Total Equity	\$2,307,849.34
TOTAL LIABILITIES AND EQUITY	\$2,444,830.44



OPERATING BUDGET FY 24

FY24 General Operating Budget													FY24
July 1, 2023 to June 30, 2024													
BUDGET CATEGORY	CDVSA					OTHER GRANTS		LOCAL				CASH	TOTAL PROJECT
	CDVSA FY23 General Funds	CDVSA ARPA Funds	CDVSA OVC	CDVSA PREVENTION	CDVSA Total	Rural	OTHER GRANT Total	FVP BBNA	BBEDC	ARPA BBNA	FVP BBNA & BBEDC Total		
100 PERSONAL SERVICES	392,670		128,166	71,913	592,749	238,757	238,757	306,322	17,924		324,246	123,138	1,278,890
200 TRAVEL	34,730	0		5,760	40,490	7,866	7,866	34,770	0		34,770	6,507	89,633
300 FACILITIES	0	0	88,380	0	88,380	0	0	44,700		24,900	69,600	10,000	167,980
400 COMMODITIES (SUPPLIES)	28,650	35,380		4,500	68,530	0	0	289,435	0	20,775	310,210	5,000	383,740
500 EQUIPMENT	0	14,620			14,620	0	0	0	0	30,600	30,600	6,360	51,580
600 OTHER CONTRACTUAL	43,950	0	64,075	9,107	117,132	3,183	3,183	97,000	0	248,725	345,725	20,145	486,185
TOTAL DIRECT	500,000	50,000	280,621	91,280	921,901	249,806	249,806	772,227	17,924	325,000	1,115,151	171,150	2,458,008



DIRECT SERVICES



INTER PERSONAL VIOLENCE AND SEX CRIMES

SAFE is a Dual Service Agency which means that we help victims of gender based violence whether that is Domestic Violence which is primarily shelter services or Sexual Assault which utilizes our SART and legal services teams.

67

New Clients

197

Total Clients

SERVICES

SAFE provides direct services to victims through SART, Shelter, Legal Advocacy, Crisis Advocacy and Systems Advocacy. This can be through help with protective orders, court accompaniment, hospital support, emergency food or heat assistance, a place to stay that is safe or most importantly a person on the other end of the line who hears and cares.

288

Legal Advocacy services

709

Crisis Interventions

OUTREACH

MYSPACE

We were able to reopen after Covid. We worked with Megan Green at DCSD to support Lead On and Received a Mini Grant for \$2000 this reignited school BBQ's.

145

Days Open

5

Students to Lead On!



DILLINGHAM PREVENTION COALITION

In the year ending in June 2022 the Dillingham Prevention Coalition was awarded a new three year grant from CDVSA. Major projects was the Community Needs Assessment update. Brandie Olson stepped in as the prevention planner. The coalition also created the Community Calendar along with awareness activities and support. this year we started Community Talking Circles. We also restarted the Mug ups.

4

Talking Circles

8

Coalition Meetings

BOAT - BASIC ORIENTATION AND ADVOCACY TRAINING



1

Boat



21

Attendees



40

Hours of
Instruction

BOAT WAS RESTARTED AFTER COVID

Boat or Basic Orientation and Advocacy Training was restarted after many starts and stops because of COVID. This event was held in King Salmon with four staff doing the planning and heavy lifting of facilitation. Karen Carpenter, Marilyn Casteel, Rebecca Hamon, and Stevi Rae Angasan hosted the event at one of the lodges by the Naknek river. This event was supported By BBNC, BBNA, and SAFE.

CONTACT US



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