

ANNUAL REPORT
of the
MUNICIPAL OFFICERS
of the
Town of Baldwin
Maine

For the Fiscal Year Ending
December 31, 2017

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DEDICATION

Ruth Marie (Sukey) Wood

September 17, 1919 - March 1, 2017

Ruth Wood lived almost her whole life in Baldwin. Sukey, as she was known, married Leroy Wood and together had four children; Steve, David, Connie and Dean. She served as postmaster at the East Baldwin Post Office for approximately 30 years. Sukey belonged to a group of ladies that found and cleared old gravesites all over the whole town. She was a den mother to the Boy Scouts. Ruth also enjoyed collecting old bottles. Roy and Sukey both enjoyed travelling. They visited Alaska several times and toured across the United States, Canada and Western Europe. Sukey was an asset to the Town and a friend to All.



Baldwin Annual Report Fiscal Year Ending December 31, 2017

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TOWN OFFICERS AND INFORMATION

Physical and Mailing Address for Town of Baldwin:

Baldwin Town Office, 534 Pequawket Trail, West Baldwin, Maine 04091

Town of Baldwin's Website: www.baldwinmaine.org

Telephone and Email Quick Reference:

Town Clerk Office	207-625-3581	dwakefieldbaldwin@yahoo.com
Main Office Fax	207-625-7780	
Selectmen Office	207-625-9107	baldwinselectmen@gmail.com
Public Works Garage	207-625-3822	baldwinroads@gmail.com
Transfer Station	207-625-7633	
Code Enforcement Office	207-625-3130	oww.wes@myfairpoint.net
Animal Control	207-256-2296	fireemt1994@gmail.com

TOWN CLERK OFFICE HOURS:

Monday	8:00 am – 12:00 pm
Tuesday - Friday	8:00 am – 4:00 pm
Every other Tuesday Night (same as Selectmen meetings)	6:30 pm – 8:00 pm
Last Saturday of each month	8:00 am – 12:00 pm

Selectmen Office Hours

Monday thru Friday 8:00 am – 4:00 pm

Code Enforcement Office Hours

Every Friday 8:00am – 12:00pm

Selectmen, Assessors and Overseers of the Poor

Robert B. Flint (Chairman) – 2018

Jeffrey O. Sanborn – 2019

Dwight Warren – 2020

Town Clerk/ Treasurer/ Tax Collector/ Registrar of Voters

Deborah Wakefield – 2019

Deputy Town Clerk

Pamela Shea

Town Administrative Assistant

Danielle Taylor

Road Commissioner

Brian Anderson – 2018

Code Enforcement Officer/ Plumbing/Building Inspector

Wes Sunderland

Animal Control Officer

Richard Guilbault Jr.

Town Fire Chief

Jason Brown

Emergency Management Director

Danielle Taylor

Health Officer

Dr. Joseph deKay

Planning Board

Planning board members meet at the Town Office on the 2nd and 4th Thursdays of each month at 7:00pm unless noted otherwise. All members are appointed.

Norman Blake (Chairman) – 2020

Josiah Pierce (Vice Chairman) – 2019

Fred Miner – 2022

Nichol Ernst (Alt) – 2021

Matthew Fricker (Alt) – 2020

David Strock (Secretary) – 2018

Appeals Board

Albert St.Saviour (Chairman) – 2020

Laurie Downey – 2022

John Doyle – 2021

John Bishop – 2019

Ronald Parker – 2018

Daniel Pierce (Alt) – 2021

Directors of M.S.A.D. #55

Betty Lawrence – 2018

J. Wesley Sunderland – 2019

John Doyle – 2020

Baldwin Conservation Commission

Fred Miner (Chairman)

Bekah Wellman

Community Center Committee

Kurt Olafsen (Chairman)

Julianne Warren

Deborah Boulanger

Paul Thomas

Bruce Crawford

GOVERNOR

Paul R. Lepage (R)

Office of the Governor | #1 State House Station | Augusta, ME 04333-0001
207-287-3531 (phone) 1-855-721-5203 (toll-free)
207-287-1034 (fax) 711 (TTY)
www.maine.gov/governor/lepage/ (website)

UNITED STATES SENATE

Angus S. King, Jr.

359 Dirksen Senate Office Building
United States Senate
Washington, D.C. 20510
202-224-5344 (phone)
202-224-5011 (fax)
www.king.senate.gov (website)
@SenAngusKing (twitter)
SenatorAngusSKingJr (facebook)

Local Office: 383 US Route 1, Suite 1C
Scarborough, ME 04074
207-883-1588 (phone)
1-800-432-1599 (toll-free)

Susan M. Collins

413 Dirksen Senate Office Building
United States Senate
Washington, D.C. 20510
202-224-2523 (phone)
202-224-2693 (fax)
www.collins.senate.gov (website)
@SenatorCollins (twitter)
senator@collins.senate.gov (email)

Local Office: 160 Main Street
Biddeford, ME 04005
207-283-1101 (phone)
207-283-4054 (fax)

UNITED STATES REPRESENTATIVE – DISTRICT 1

Chellie Pingree

2162 Rayburn HOB | Washington, D.C. 20515
202-225-6116 (phone) www.pingree.house.gov (website)
@chelliepingree (twitter) ChelliePingree(facebook)

Local Office: 2 Portland Fish Pier, Suite 304 | Portland, ME 04101
207-774-5019 (phone) 1-888-862-6500 (toll-free)

MAINE SENATE – DISTRICT 26

Bill Diamond

10 Crown Point | Windham, ME 04062
207-892-8941 (phone) 207-287-1585 (fax)
207-287-1583 (TTY) 1-800-423-6900 (message service)
www.legislature.maine.gov/senate (website) diamondhollyd@aol.com (email)

MAINE HOUSE OF REPRESENTATIVES – DISTRICT 68

Richard M. Cebra

House of Representatives | 2 State House Station | Augusta, ME 04333-0002
207-287-1400 (Clerk's office)
Rich.Cebra@legislature.maine.gov (email)

Home Address: 15 Steamboat Landing Road | Naples, ME 04055
207-693-6782 (phone) 207-693-4951 (District Office phone)
<http://legislature.maine.gov/house/> (website)



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Paul R. LePage
GOVERNOR

Dear Citizen of Baldwin:

For the past seven years as your Governor, my priority has been to make Maine—our people—prosper. Helping you keep more money in your wallet by reducing taxes has been part of that mission.

Too many Maine families are facing skyrocketing property taxes that strain household budgets. Our elderly on fixed incomes are particularly vulnerable to these increases. School budgets are often blamed for annual increases in property taxes. But there's another reason. A tremendous amount of land and property value has been taken off the tax rolls, leaving homeowners to pick up the tab.

As of 2016, towns and cities owned land and buildings valued at nearly \$5.5 billion statewide. Large and wealthy non-profits, such as hospitals and colleges, often escape paying property taxes on their vast real estate holdings—totaling more than \$5.1 billion statewide.

In Maine, nearly 2.5 million acres of land have been set aside for conservation by the federal and state governments and non-profit organizations, including land trusts. Municipalities are losing out on property taxes on an estimated \$2 billion in land that has been either removed from the tax rolls or prohibited from development—shifting the cost of municipal services to local homeowners through higher property taxes.


It's time to recognize the results of taking property off the tax rolls and identify solutions to reduce the burden on our homeowners. My administration's proposals have been met with staunch resistance.

In 1993, about 35,800 acres of land were documented as land-trust owned. That number has increased by an astonishing 1,270 percent. Land trusts now control over 490,000 acres with an estimated value of \$403 million. We must restore the balance. We will be working this session to ensure all land owners are contributing to the local tax base. It's time for them to pay their fair share.

I encourage you to ask your local officials how much land in your municipality has been taken off the tax rolls, as well as how much in tax revenue that land would have been contributing today to offset your property taxes.

If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,


Paul R. LePage
Governor



PRINTED ON RECYCLED PAPER

TTY USERS CALL 711
www.maine.gov

ONE: (207) 287-3531 (Voice)

FAX: (207) 287-1034

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

January 3, 2018

Dear Friends,

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Best,



Angus S. King
United States Senator

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over \$2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a \$2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than \$122 million for vital transportation projects. For housing, I worked to provide \$160 million to help communities protect children from the harmful effects of lead poisoning.

Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction

for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make “catch-up” contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Cumberland County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Portland office at 207-780-3575 or visit my website at www.collins.senate.gov. May 2018 be a good year for you, your family, your community, and our state.

Sincerely,

A handwritten signature in blue ink that reads "Susan M. Collins". The signature is written in a cursive, flowing style.

Susan M. Collins
United States Senator

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COMMITTEE ON APPROPRIATIONS
SUBCOMMITTEES:
AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES
INTERIOR, ENVIRONMENT, AND RELATED
AGENCIES

CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

Dear Friend,

I hope this letter finds you well. It's a privilege to share an update on my work to represent you and your family in Washington and in Maine.

Even though Washington is so bitterly divided these days, I've continued to look for bipartisan opportunities to address issues important to our state. Nearly all the bills I've introduced this Congress have Republican cosponsors.

One piece of legislation would help protect our state's economy by investing in working waterfronts. Another would allow Mainers to import less expensive prescriptions from Canada. And several bills would help our farmers capitalize on the fastest growing areas of agriculture—local and organic sales—by investing in research, increasing consumer access to healthy food, and improving farmer programs.

I'm happy to report bipartisan victories for our veterans as well. After working for years with Maine's Congressional Delegation, we were finally able to push a much-needed expansion of the Portland VA Community Based Outpatient Clinic through Congress. Legislation I introduced to help veterans who find themselves in debt to the Department of Veterans Affairs unanimously passed the House of Representatives. And full GI Bill benefits were extended to a group of veterans who had been denied them previously—an issue I've introduced legislation to address.

While I strive to find common ground with my colleagues on everything from rural broadband access to economic development, there are many areas where I will not compromise. I have serious concerns about direction the Trump Administration and its allies in Congress are taking our country. In so many ways, they have abandoned America's leadership in the world, made our country less safe, and are jeopardizing our future. They've weakened our health care system, rigged the tax code against working families, and endangered the environment. With one hand, they are taking away resources our families and communities need. With the other, they are offering generous giveaways to giant corporations and the wealthiest Americans.

Over the last year, I've received an unprecedented amount of feedback on these issues from my constituents. With their concerns and interests in mind, I have fought hard against these policies. I will continue using my role in Congress and the Appropriations Committee to hold the Administration and the President accountable.

Please keep in touch with your views or if there is anything I might be able to help you with. My office assists hundreds of constituents every year who have issues with federal programs or agencies. It's an honor to serve you.

Take care,

Chellie Pingree
Member of Congress

2 PORTLAND FISH PIER, SUITE 304
PORTLAND, ME 04101
PHONE: 207-774-5019
FAX: 207-871-0720



1 SILVER STREET
WATERVILLE, ME 04902
PHONE: 207-873-5713
FAX: 207-873-5717

128th Legislature
Senate of
Maine
Senate District 26

Senator Bill Diamond
10 Crown Point
Windham, ME 04062
(207) 892-8941
diomondhollyd@aol.com

Dear Residents of Baldwin,

I hope 2018 finds you and your family doing well. It is an honor to represent you and this community as your state senator, and I look forward to working hard for Baldwin in the upcoming session.

Property tax relief remains a top priority for me, and the Legislature made great strides in 2017. This past year, my colleagues and I fought to increase the Homestead Property Exemption from \$15,000 to \$20,000, protected state funding for local services such as fire departments and road maintenance, and increased public K-12 education funding by \$162 million over the biennium. These efforts will decrease the pressure on municipalities to increase mil rates and ultimately reduce the property taxes that have been too high for too long.

Additionally, I would like to share some information about the state's unclaimed property list. "Unclaimed property" is money owed to Maine people by third parties, such as former employers, banks or utility companies. It could be from a forgotten account, an overpaid bill or uncollected wages, and could be unclaimed as a result of a change in name, addresses or bank account. Go to www.maine.gov/unclaimed or call 1-888-283-2808 to see if the state is holding any unclaimed property for you.

One of the best parts of being a legislator is bringing students into the State House to serve as Senate Pages. Pages assist legislators by handing out documents during the session, passing messages between senators, and performing other tasks critical to the legislative process. It's an excellent way to see Maine's government in action, and families can make a day of it by touring the State House and other nearby attractions. If you know of someone who may be interested, please reach out to my office.

I am always glad to hear from folks back in District 26. I can be reached by phone at (207) 892-8941 and by email at diomondhollyd@aol.com.

Sincerely,



Bill Diamond
Senate District 26

128TH STATE LEGISLATURE
2 STATE HOUSE STATION
AUGUSTA, ME 04333-0002



RICHARD M. CEBRA
STATE REPRESENTATIVE
OFFICE: (207) 287-1440

January 22, 2018

Town of Baldwin
534 Pequawket Trail
West Baldwin, Maine 04091

Dear friends,

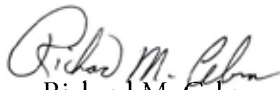
I would like to thank you for allowing me to represent your interests in the Maine State Legislature. I appreciate all of the interest many of you have shown in the important work we do on your behalf at the State House. Once again, I'm serving on the Joint Standing Committee on Transportation, which has jurisdiction over the highway budget, state police, roads, bridges and many other important issues critical to the Lakes Region.

The First Regular Session of the 128th State Legislature will be remembered for addressing many critical priorities, including these below:

- *Investments in Education*
- *Protecting Maine Small Businesses*
- *Resources for the Elderly and Disabled*
- *Strategic Workforce Development*
- *Enacting Real Welfare Reform*
- *No New Taxes*
- *Property Tax Relief*

For your records, my legislative office number is (207) 287-1440, and is staffed during the week from 8:00 am to 5:00 pm. Please reach out to share your thoughts on what matters to you, after all, it is through your input that I can best represent the people who call our part of Maine "home."

Warmest regards,


Richard M. Cebra
State Representative

***Proudly Serving House District 68:
Baldwin, Cornish, Naples, Parsonsfield (part) and Sebago***

SELECTMEN'S REPORT

Greetings:

2017 has been busy for the Selectmen's Office. The Baldwin Community Center modifications to meet State Fire Marshall requirements were completed ahead of Town Meeting last March and approval from the voters was received to start leasing/renting out portions of the building for short and long-term users. Those of you who attended last year's Town Meeting will recall that it was a bitter day and the cold sometimes intruded well into the Community Center, but most people were glad to be back in our traditional meeting place. Since the Town Meeting, town offices have moved into the 1976 portion of the building, the Planning Board, the Board of Selectmen, and the Fire Department are holding their meetings in the building, the General Assistance Administrator in no longer holding office under the shelves in a hallway, the Code Enforcement Officer has space to maintain proper records, numerous classes and community activities are being held in various parts of the building day and night, and the Town has collected \$2,600.00 in rental fees. It has truly become a Community Center. The Community Center has a new kitchen thanks to a grant from the PF Fund at the Maine Community Foundation. As of the date this was drafted, we anticipate that the new kitchen will be approved by the State Health Inspector for use during this year's Town Meeting. Please extend your thanks to the Town Administrative Assistant who managed these efforts and the Community Center Use Committee for their vision and drive to keep us moving forward. With everything else going on, it would have been easy to get distracted.

Another major accomplishment was the passage of the Personnel Ordinance at a Special Town Meeting on August 31st. All three departments of Town Government came together to develop and support passage of the ordinance. It mostly concerns personnel policies, but it also included a provision to keep the Treasurer/Tax Collector's office open during lunch period, something town residents have been requesting for many years.

A major theme for the Board of Selectmen this year was budgeting and the tax collection process. 2017 was a very good year for tax collections with an amount equal to 108% of the September commitment collected between January 1st and December 31st. Approximately 89% of the 2017 committed taxes were collected between commitment date and December 31st. An additional amount equaling approximately 11% of the 2017 commitment was collected from overdue 2016 taxes between January 1st and issuance of tax liens in about April. The remaining 8% was collected throughout the year from properties with tax liens or foreclosures. Our efforts to collect overdue taxes and to redeem tax acquired properties have paid off in most instances. It was a combined effort by the Tax Collector, the GA Administrator, and the Selectmen's Office. We thank the Town Administrative Assistant for finding lost property owners, initiating communications, tracking responses, coordinating meeting between property owners and the Board of Selectmen, and tracking the status of each account. The Board has worked to return tax acquired properties to the tax roles with two properties sold for about \$24,000 total. We estimate our tax collection efforts produced \$175,000 to \$200,000 in revenue.

Another part of the tax collection process is assessment. During our increased interactions with property owners we discovered quite a few errors or inconsistencies with the property record cards and tax maps. We had an instance with a land owner paying taxes on his neighbor's property for years, a sad thing for the taxpayer and a poor reflection on Town Government. When we looked for assessing performance standards, we discovered that the Town had never had a contract or

statement of work with its' assessing agent. So, the Board of Selectmen issued an RFP which resulted in the Cumberland County Assessing Program being selected as the new assessing agent. We've been impressed with their professionalism and their commitment to improving assessing for Baldwin. The Town website will have a Selectmen's Corner article on the new assessing agent in the near future.

Another area of emphasis for the Board has been improved financial planning and budgeting processes. Unfortunately, we have identified several deficiencies in our previous practices that will cause significant impact for the Town's property owners this year. Between 2010 and 2017, the Town increased the annual municipal budget by 54% but increased tax commitments by only 12%. The difference was funded out of the Undesignated Fund Balance (UDF) and reserve accounts. This could be done when there were surplus funds but that is no longer the case. In addition, the Road Commissioner and the Fire Department have identified long term funding requirements for vehicles and the Community Center requires annual maintenance and repair. The Board has proposed a long-term Capital Investment Plan (CIP) to smooth out the annual funding requirements for these but unfortunately, the combination of the requirements of the CIP and transitioning away from using reserve accounts and the Undesignated Fund Balance (UDF) to fund significant portions of the annual budget will result in significant tax increases over the next few years. The Board has tried to structure the budget and the CIP to ease the transition, but it will still be an upward swing in taxes. We anticipate this Town Meeting will be long and difficult but when we survey several surrounding towns we find that they are significantly more rigorous than Baldwin in their financial processes and procedures. Many of them moved in this direction over ten years ago. We firmly believe it is essential for Baldwin to do so as well. We are late to the station and the train is pulling out. We need to get on the train now or be left behind.

Sincerely
Baldwin Board of Selectmen
Dwight Warren
Bob Flint
Jeff Sanborn

Assessors Report 2017 Assessment and Valuation

ASSESSMENTS

School/Education Appropriation	\$1,538,096.00	
Municipal Appropriation	1,320,089.00	
County Tax	104,271.00	
Overlay	<u>11,184.11</u>	
TOTAL ASSESSMENT		\$ 2,973,640.11

DEDUCTIONS

Estimated State Revenue Sharing	\$ 40,000.00	
Homestead Reimbursement	53,303.67	
BETE Reimbursement	11,935.71	
Municipal Revenues	<u>812,992.00</u>	
TOTAL DEDUCTIONS		\$ 918,231.38

NET AMOUNT TO BE RAISED **\$ 2,055,408.73**

VALUATIONS OF REAL AND PERSONAL PROPERTY

Land	\$77,140,455.00	
Buildings	69,338,386.00	
Personal Property	<u>6,567,230.00</u>	
TOTAL TAXABLE VALUATION		\$153,046,071.00

MIL RATE FOR 2017 x 13.43

**TOTAL TAX COMMITMENT
AS OF SEPTEMBER 30, 2017** **\$ 2,055,408.73**

SUPPLEMENTAL TAXES	\$ 5,306.61
REAL ESTATE ABATEMENTS	<u>- 10,766.17</u>

TOTAL TAX COMMITMENT **\$ 2,049,949.17**

To the Inhabitants of the Town of Baldwin, we herewith present our annual report for fiscal year ending December 31st 2017.

Robert Flint
Jeffrey Sanborn
Dwight Warren

WARRANT

To Pamela J. Shea, a resident of the Town of Baldwin, in the County of Cumberland:

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the said Town of Baldwin qualified by law to vote in said town affairs, to assemble at the **Baldwin Community Center, Baldwin in said town on the 10th day of March 2018** at eight o'clock in the forenoon to act on the following articles to wit:

Article 1: To choose or elect a moderator to preside at the said meeting.

Article 2: To elect by secret ballot the following Town officers:

- One Selectman, Assessor and Overseer of the Poor (3-year term)
- One School Board Director (3-year term)
- One Road Commission (3-year term)

Polls will close at 12:30 pm. Annual meeting will reconvene at 1:00 pm or shortly thereafter to act on the remaining articles.

Article 3: To see if the Town will vote to accept, or act upon the report of its Selectmen, Assessors, and Overseers of the Poor, Clerk and Treasurer, and other town officers of the last year.

OFFICE AND TAXES WARRANT ARTICLES:

Article 4: ADMINISTRATIVE EXPENSES
To see what sum of money the Town will vote to raise and appropriate for administrative expenses consisting of legal fees, interest, supplies, insurances, workman's compensation, audits, and operational items not specifically covered by other appropriations.

2017 Appropriation: \$155,000.00

2017 Expenditure: \$126,597.52

Selectmen recommend that \$120,000.00 be raised and appropriated.

Article 5: BUILDING OPERATION AND MAINTENANCE EXPENSES
To see what sum of money the Town will vote to raise and appropriate for building maintenance consisting of building insurance, phone, internet, electricity, alarm system, and minor operational items and repairs pertaining to the building.

2017 Appropriation: \$40,000.00 (with a carryforward of \$141,787.00 from 2016)

Total 2017 Budget: \$181,787.00

2017 Expenditure: \$135,286.16

Selectmen recommend that \$40,000.00 be raised and appropriated.

Article 6: ELECTED OFFICERS SALARY & WAGES
To see what hourly rate the Town will vote to pay the Town Officers for the ensuing year. The 2017 approved rates are as follows:

- Selectmen annual stipend
 - Chairman: \$10,000.00
 - Other Select Board members: \$8,000.00 each
- Town Clerk, Treasurer and Tax Collector \$20.00 per hour (combined)
- Road Commissioner \$20.00 per hour

Article 7: TOWN CLERK/TREASURER/TAX COLLECTOR OFFICE COMPENSATION
To see what sum of money the Town will vote to raise and appropriate for Office Compensation for the Town Clerk's office for the ensuing year. This article includes Town Clerk Wages, Assistant Clerk Wages, Ballot Clerks and the related Town share of FICA and Medicare.

2017 Appropriation: \$72,000.00

2017 Expenditure: \$69,016.39

Selectmen recommend that \$72,000.00 be raised and appropriated.

Article 8: BOARD OF SELECTMEN OFFICE COMPENSATION
To see what sum of money the Town will vote to raise and appropriate for Office Compensation including the three Selectmen, Town Admin. Assistant, Animal Control Officer and Code Enforcement Officer, and the related Town share of FICA and Medicare.

2017 Appropriation: \$75,400.00

2017 Expenditure: \$69,662.94

Selectmen recommend that \$75,400.00 be raised and appropriated.

Article 9: EMPLOYEE HEALTH INSURANCE
To see if the Town will vote to raise and appropriate 80% of the cost of health insurance for full time Town employees.

2017 Appropriation: \$34,680.00 (cost for four eligible employees in 2017)

2017 Expenditure: \$26,137.18

Selectmen recommend that \$36,748.00 (\$9,187.00 per employee) to be raised and appropriated

Article 10: REVENUES
To see if the Town will vote to appropriate an estimated \$568,198.00 from the following non-property tax revenues to reduce the tax commitment.

Estimated State Revenue Sharing	\$54,171.00
Estimated Homestead Reimbursement	\$37,139.00
Estimated BETE Reimbursement	\$22,873.00
Municipal Revenues	\$354,015.00
Fund Balance	\$100,000.00

Selectmen recommend passage of this article.

Article 11: To see if the Town will vote to instruct or authorize the Selectmen to hire sums of money as necessary to pay the current expenses of the Town for the ensuing year, these loans made in anticipation of 2018 taxes.

Selectmen recommend passage of this article.

Article 12: TAX-ACQUIRED PROPERTY
To see if the Town will vote to authorize the Selectmen on behalf of the Town to sell or dispose of any real estate acquired by the Town for nonpayment of taxes on such terms as they deem advisable and to execute quit-claim deeds for such property.

Selectmen recommend passage of this article.

Article 13: INTEREST CHARGED ON OVERDUE TAXES
To see if the Town will vote to authorize the Tax Collector to charge and collect interest at a rate of 7% per year on all unpaid taxes not paid by the due date of 30 Nov 2018 IAW 36 MRSA Section 505

Selectmen recommend passage of this article.

Article 14: INTEREST PAID ON OVERPAYMENT OF TAXES
To see if the Town will vote to set the rate of interest paid on overpayment of taxes at 3% per annum, (4% below the per annum rate charged on unpaid taxes.) IAW 36 MRSA Section 506A.

Article 15: 3/12 BUDGET LIMIT
To see if the Town will vote to authorize the municipal officers to spend an amount not to exceed 3/12ths of the budget amount in each budget category of the Baldwin annual budget during the period from January 1, 2019 to the March Annual Town Meeting.

Selectmen recommend passage of this article.

Article 16: DISPOSAL OF PERSONAL PROPERTY
To see if the Town will vote to authorize the Selectmen to dispose of town - owned personal property under such terms and conditions as they deem advisable. (Bid process to be used when deemed advisable.)

Selectmen recommend passage of this article.

Article 17: TAX PRE-PAYMENTS
To see if the Town will vote to authorize the Tax Collector to accept pre-payments of taxes not yet committed and pay no (0%) interest IAW 36 MRSA Section 506.

Selectmen recommend passage of this article.

Article 18: BACK TAXES
To see if the Town will vote to direct the Tax Collector/Treasurer to apply any tax payment received for any property tax to outstanding or delinquent taxes owed and in chronological order beginning with the oldest unpaid tax bill. IAW 36 MSRA Section 906

Selectmen recommend passage of this article.

Article 19: TAX ABATEMENTS
To see what sum the town will vote to raise and/or appropriate to pay tax abatements and applicable interest granted during the 2018 fiscal year.

2017 Appropriation: \$10,000.00
2017 Expenditure: \$10,766.17
The Selectmen recommend \$10,000.00

Article 20: OVERDRAFTS
To see if the town will vote to raise and appropriate the sum of \$7,858.50 to cover overdrafts in the 2017 budget. The overdrafts are as follows:

Tax Abatements	\$766.17
Fuel Account	\$737.81
Fire Truck Maintenance	\$402.93
Winter Roads	\$5,951.59
Total Overdraft expenditures	\$7,858.50

Selectmen recommend \$7,858.50 be raised and appropriated.

Article 21: REVALUATION RESERVE ACCOUNT
To see what sum of money the Town will vote to raise and appropriate towards a revaluation reserve account.

2017 Appropriation: \$5,000.00
Current balance in revaluation reserve account: \$72,210.19
Selectmen recommend that \$5,000.00 be raised and appropriated.

Article 22: CAPITAL INVESTMENT PLAN
To see if the Town will vote to establish a Capital Investment Plan (CIP) to manage the Town's long-term capital purchases through the use of the Town's reserve accounts with annual deposits to the reserve accounts as needed to meet the Town's long-term needs. The plan will be reviewed and amended annually by the Board of Selectmen based on current and projected Town needs. Amendments to the CIP will require approval by a Town Meeting. Annual funding contributions to each reserve account managed under the CIP will be recommended by the Board of Selectmen and will require approval by a Town Meeting. The Board of Selectmen proposed 2018 CIP with associated reserve fund management policies can be found at pages 94 thru 98 CIP Fire Department, CIP Roads, and CIP management policies.

Article 23: To see if the Town will vote to raise and appropriate \$10,000.00 for the Fire Equipment Reserve Account in support of the CIP. This is in addition to the \$30,000.00 requested in Article 36.

Article 24: To see if the Town will vote to combine the two Town Equipment Reserve Accounts and transfer \$97,000.00 of this combined account to the Town Vehicle Reserve Account in support of the CIP.

Article 25: To see if the Town will vote to transfer \$50,000.00 from the Tax Stabilization Reserve Account to the Town Vehicle Reserve Account in support of the CIP.

Article 26: To see if the Town will vote to raise and appropriate \$1,000.00 for the Radio Repeater Reserve Account in support of the CIP.

HEALTH & SANITATION ARTICLES:

Article 27: TRI-TOWN WASTE OPERATIONS

To see if the Town will vote to raise and appropriate the sum of \$74,000 towards Tri-town waste operations. Reports on pages 59 – 62.

2017 Appropriation: \$70,000.00

2017 Expenditure: \$70,000.04

Selectmen recommend passage of article.

Article 28: TRI-TOWN RESERVE ACCOUNT

To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the Tri-town Waste Reserve account and authorize the Selectmen to withdraw funds from the reserve as needed for capital expenses at the Tri-Town Waste Disposal Facility.

2017 Appropriation: \$15,000.00

2017 Expenditure: \$11,000.00

Selectmen recommend passage of article.

Article 29: TRI-TOWN TRUCK PAYMENT

To see if the Town will vote to raise and appropriate the sum of \$11,371.00 for the third of five payments on the Tri-Town Waste Truck.

2017 Appropriation: \$11,371.00

2017 Expenditure: \$11,200.16

Selectmen recommend passage of article.

RECREATION & CEMETERY ARTICLES:

Article 30: CEMETERIES

To see if the Town will vote to raise and appropriate the sum of \$11,000.00 for the restoration, care of existing cemeteries in Town.

2017 Appropriation: \$9,000.00 (and \$3,000 per Selectmen's meeting)

Total 2017 Budget: \$12,000.00

2017 Expenditure: \$10,533.66

Selectmen recommend passage of article.

Article 31: SAND POND BEACH

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the cost of patrolling, maintenance and porta-potty rental for Sand Pond Beach during summer months.

2017 Appropriation: \$2,000.00

2017 Expenditure: \$961.80

Selectmen recommend passage of article.

Article 32: SACOPEE VALLEY RECREATION COUNCIL

To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for the Sacopee Valley Recreation Council. Report on page 63.

2017 Appropriation: \$3,500.00

2017 Expenditure: \$3,500.00

Selectmen recommend passage of article.

Article 33: BASEBALL, SOFTBALL, YOUTH LEAGUE
To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the Baseball, Softball Youth League Program. Report on page 64.

2017 Appropriation: \$4,000.00
2017 Expenditure: \$4,000.000
Selectmen recommend passage of article.

Article 34: BALDWIN BELT BURNERS SNOWMOBILE CLUB
To see if the Town will vote to dedicate all the snowmobile registration fees and transfer to the Baldwin Belt Burners Snowmobile Club.

The request is 100% of the fees be transferred to the Snowmobile Club.

PROTECTION ARTICLES:

Article 35: FIRE COMPANIES
To see what sum of money the Town will vote to raise and appropriate for the three fire companies for expenses and any unexpended balances to be transferred to respective departments capital reserve accounts.

2017 Appropriation: \$20,000.00 per station (\$60,000 total)

East Baldwin Station	\$13,380.86
North Baldwin Station	\$16,070.82
West Baldwin Station	\$12,940.13
Total 2017 Expenditure	\$42,391.81

Selectmen and Fire Department recommend to raise and appropriate \$20,000.00 to each of the three departments. (Total \$60,000.00)

Article 36: FIRE EQUIPMENT RESERVE ACCOUNT
To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the Fire Equipment Reserve Account. \$30,000.00 was appropriated in 2017.

Selectmen and Fire Department recommend passage of this article

Article 37: FIRE TRUCK MAINTENANCE
To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for maintenance and repairs for the fire department vehicles.

2017 Appropriation: \$10,000.00 (and \$2,134.76 per Special Town Meeting)
Total 2017 Budget: \$12,134.76
2017 Expenditure: \$12,537.69
Selectmen recommend passage of article.

Article 38: FIRE CHIEF AND ASSISTANT FIRE CHIEF
 To see what sum of money the Town will vote to raise and appropriate for Fire Chief compensation (including Town Fire Chief, and a Town Assistant Chief) for the ensuing year. Report on pages 67-68.

2017 Appropriation: \$10,765.00

2017 Expenditures

Fire Chief & Assistant = \$9,995.00
FICA/ Medicare = \$764.50
Total = \$10,759.50

Proposed 2018 Appropriation: Fire Chief and Assistant Chief - \$10,765.00
 Selectmen and Fire Department recommend to raise and appropriate \$10,765.00

Article 39: FIRE STATION CAPTAINS
 To see what sum of money the Town will vote to raise and appropriate for three Fire Station Captains.

2017 Appropriation: \$1,615.00

2017 Expenditures

Assistant Chiefs = \$1,500.00
FICA/ Medicare = \$114.75
Total = \$1,614.75

Proposed 2018 Appropriation: Three Station Captains (\$500 each) = \$1,500.00
 Selectmen and Fire Department recommend to raise and appropriate \$1,615.00

Article 40: FIREFIGHTER TRAINING
 To see if the Town will vote to raise and appropriate a sum of money to pay the Town firefighters for their training hours and calls. The training is required by the Department of Labor.

2017 Appropriation: \$20,000.00

2017 Expenditure: \$15,025.10

Selectmen and Fire Department recommend to raise and appropriate \$20,000.00

Article 41: STANDISH RESCUE UNIT
 To see if the Town will vote to raise and appropriate a sum of money for the Standish Rescue Unit for services. Standish Public Safety proposes an amount of \$47,648.00 annual cost for up to 3 years, for a full-time staffed ambulance at the Steep Falls station, instead of charging on a per call basis. See Standish Rescue Report on page 69 for additional details on proposed cost.

2017 Appropriation: \$33,309.50 (with a carryforward of \$12,441.00 from 2016)

Total 2017 Budget: \$45,750.50

2017 Expenditure: \$37,735.80

Selectmen recommend that \$39,633.30 be raised and appropriated.
 \$8,014.70 will be carried over from 2017 to provide a total cost of \$47,648.00.

- Article 42: CUMBERLAND COUNTY DISPATCH
To see if the Town will vote to raise and appropriate the sum of \$10,568.00 to continue our contract for 2018 with Cumberland County Dispatch for dispatching emergency fire and rescue calls.
2017 Appropriation: \$10,568.00 (with \$10,110.50 carryforward from 2016)
2017 Expenditure: \$20,678.50 (for 2016 & 2017)
Selectmen recommend passage of this article.
- Article 43: NEW RADIO PURCHASE AND REPAIR
To see if the Town will vote to raise and appropriate the sum of \$8,000.00 for the maintenance, repair and purchase of new radios as needed.
2017 Appropriation: \$8,000.00
2017 Expenditure: \$7,015.28
Selectmen and Fire Department recommend passage of this article.
- Article 44: EMERGENCY MANAGEMENT
To see what sum of money the Town will vote to raise and appropriate for Emergency Management.
2017 Appropriation: \$1,000.00 (with \$1,193.73 FEMA reimbursement)
2017 Expenditure: \$0.00
Selectmen recommend \$1,000.00 to be raised and appropriated.
- Article 45: FUEL
To see what sum of money the Town will vote to raise and appropriate for a fuel account used only for the Municipal Road Crew and Fire Trucks.
2017 Appropriation: \$16,250.00
2017 Expenditure: \$16,987.81
Selectmen recommend that \$24,750.00 be raised and appropriated.
- Article 46: STREET LIGHTS
To see what sum of money the Town will vote to raise and appropriate for street lights and maintenance account for the ensuing year.
2017 Appropriation: \$10,000.00
2017 Expenditure: \$8,030.00
Selectmen recommend that \$10,000.00 be raised and appropriated.
- Article 47: LIFE FLIGHT
To see what sum of money the Town will vote to raise and appropriate for Life Flight services for the ensuing year. Report on page 70.
2017 Appropriation: \$763.00
2017 Expenditure: \$763.00
Selectmen recommend that \$1,000.00 be raised and appropriated.

ROAD ARTICLES:

Article 48: SUMMER ROADS

To see what sum of money the Town will vote to raise and appropriate for the care of roads and bridges.

2017 Appropriation: \$100,000.00

2017 Expenditure: \$99,697.44

Selectmen and Road Commissioner recommend that \$100,000.00 be raised and appropriated.

Article 49: BACKHOE PAYMENT

To see if the Town will vote to raise and appropriate the sum of \$10,853.00 for the fifth of five payments to Peoples United Bank for the backhoe.

Selectmen and Road Commissioner recommend passage of this article.

Article 50: TOWN TRUCK PAYMENT

To see if the Town will vote to raise and appropriate the sum of \$38,618.00 for the third of five payments to Saco Biddeford Savings for two town trucks for road work and snow plowing.

Selectmen and Road Commissioner recommend passage of this article.

Article 51: WINTER ROADS

To see what sum of money the Town will vote to raise and appropriate for snow removal for the ensuing year.

2017 Appropriation: \$150,000.00

2017 Expenditure: \$155,951.59

Selectmen and Road Commissioner recommend that \$175,000.00 be raised and appropriated.

Article 52: LOCAL ROADS ASSISTANCE PROGRAM (LRAP)

To see if the Town will authorize the Selectmen to expend monies received from Maine Dept. of Transportation Local Road Assistance (LRAP) for capital improvements of Town ways. \$43,856.00 is estimated to be received.

Selectmen and Road Commissioner recommend passage of this article.

Article 53: PAVING

To see what sum of money the Town will vote to raise and appropriate for the paving of town roads.

2017 Expenditures

2017 LRAP Funds received	\$43,168.00
2017 Town Appropriation	\$157,000.00
Total 2017 Budget	\$200,168.00
Total 2017 Expenditure	\$189,201.73

Article 54: TOWN GARAGE
To see what sum of money the Town will vote to raise and appropriate for a Town Garage Maintenance.

2017 Appropriation: \$10,000.00

2017 Expenditure: \$4,112.56

Selectmen and Road Commissioner recommend raising \$10,000.00

Article 55: ROAD CLOSURES
To see if the Town will vote to authorize the municipal officers to make final determinations regarding the closing or opening of roads to winter maintenance pursuant 23 M.R.S.A. 2953.
Selectmen and Road Commissioner recommend passage of this article.

Article 56: ROAD MATERIALS
To see if the Town will vote to raise and appropriate \$23,000.00 for culverts to be purchased.
Selectmen and Road Commissioner recommend passage of this article.

EDUCATION & PRESERVATION ARTICLES:

Article 57: BROWN MEMORIAL LIBRARY
To see what sum of money the Town will vote to raise and appropriate for the support of Brown Memorial Library. Report on page 72.

2017 Appropriation: \$12,000.00

2017 Expenditure: \$12,000.00

Selectmen recommend raising \$12,000.00

Article 58: BALDWIN HISTORICAL SOCIETY – HISTORICAL ROOM AT B.M.L
To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to support the Baldwin Historical Society's cost of occupying the Historical Room at the Brown Memorial Library in 2018. Report on pages 73 – 74.

2017 Appropriation: \$2,500.00

2017 Expenditure: \$2,500.00

Selectmen recommend raising \$2,500.00

Article 59: BALDWIN HISTORICAL SOCIETY – CHADBOURNE HOMESTEAD
To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to support the Baldwin Historical Society's renovation of the Chadbourne Homestead in East Baldwin to be the future home of the Historical Society.

2017 Appropriation: \$0.00

2017 Expenditure: \$5,000.00

Article 60: SACO RIVER CORRIDOR COMMISSION
To see what sum of money the Town will vote to raise and appropriate for the support of Saco River Corridor Commission for its continued water quality monitoring program. Report on pages 75- 76.

2017 Appropriation: \$300.00
2017 Expenditure: \$300.00
Selectmen recommend raising \$300.00

Article 61: SACO RIVER FESTIVAL ASSOCIATION
To see what sum of money the Town will vote to raise and appropriate for the support of Saco River Festival Association. Report on page 71.

2017 Appropriation: \$300.00
2017 Expenditure: \$300.00
Selectmen recommend raising \$300.00

Article 62: TV-2
To see if the Town will vote to dedicate all of the franchise fees received from Time Warner Inc. and any grants received through franchise negotiations to TV-2 for the purchase and maintenance of equipment and operating costs. Report on pages 77 - 78.

The request is 100 % of the fees be transferred to TV2.

SOCIAL SERVICES ARTICLES:

Article 63: SOUTHERN MAINE AGENCY ON AGING
To see what sum of money the Town will vote to raise and appropriate for Southern Maine Agency on Aging. Report on pages 79 – 82.

2017 Appropriation: \$3,500.00
2017 Expenditure: \$3,500.00
Selectmen recommend raising \$3,500.00

Article 64: HOME HEALTH VISITING NURSE / MAINE HEALTHCARE AT HOME
To see what sum of money the Town will vote to raise and appropriate for Home Health Visiting Nurse. Report on pages 83 – 85.

2017 Appropriation: \$3,200.00
2017 Expenditure: \$3,200.00
Selectmen recommend raising \$3,200.00

Article 65: OPPORTUNITY ALLIANCE (formerly known as PROP)
To see what sum of money the Town will vote to raise and appropriate for Opportunity Alliance. Report on pages 86 – 87.

2017 Appropriation: \$3,500.00
2017 Expenditure: \$3,500.00
Selectmen recommend raising \$3,500.00

Article 66: GENERAL ASSISTANCE
To see what sum of money the Town will vote to raise and appropriate for General Assistance.
2017 Appropriation: \$15,000.00
2017 Expenditure: \$12,551.59
Selectmen recommend raising \$18,000.00

Article 67: VNA - HOME, HEALTH, HOSPICE
To see what sum of money the Town will vote to raise and appropriate for General Assistance.
Report on pages 88 – 89.
2017 Appropriation: \$500.00
2017 Expenditure: \$250.00
Selectmen recommend raising \$500.00

ORGANIZATION ARTICLES:

Article 68: HARVEST HILLS ANIMAL SHELTER
To see what sum of money the Town will vote to raise and appropriate for Harvest Hills Animal Shelter for the handling of Baldwin stray animals. Information on pages 65 – 66.
2017 Appropriation: \$1,525.00
2017 Expenditure: \$1,525.00
Selectmen recommend raising \$1,525.00

Article 69: SOUTHERN MAINE PLANNING & DEVELOPMENT COMMISSION (SMPDC)
To see what sum of money the Town will vote to raise and appropriate to Southern Maine Planning & Development Commission for 2018 dues of 518.00. Report on pages 90 – 91.
2017 Appropriation: \$471.00
2017 Expenditure: \$471.00
Selectmen recommend raising \$518.00

PLANNING AND LAND-USE ARTICLES:

Article 70: PLANNING BOARD
To see what sum of money the Town will vote to raise and appropriate towards Planning Board expenses.
2017 Appropriation: \$1,000 (plus \$2,000 transfer from contingent per Selectmen Meeting)
2017 Expenditure: \$655.23
Selectmen and Planning Board recommend raising \$1,000.00

Article 71: SHORELAND ORDINANCE
To see if the Town will vote to adopt the new Baldwin Shoreland Zoning Ordinance as recommended by the Planning Board.

Article 72: BALDWIN LAND USE ORDINANCE
To see if the Town will vote to adopt the changes to the Baldwin Land Use Ordinance to bring it into agreement with the new Shoreland Zoning Ordinance, as recommended by the Planning Board.

MISCELLANEOUS ARTICLES:

Article 73:

To be voted on by Secret Ballot.

To see if the Town will vote to increase the property tax levy limit established for Baldwin by State Law, in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than this property tax levy limit.

Article 74: Motion to Adjourn

Town of Baldwin Selectmen -

Robert Flint, Jeffrey Sanborn & Dwight Warren

TOWN ROADS

Raised and Appropriated Art. 43	100,000.00
Labor	
Brian Anderson	26,485.00
Timothy Anderson	7,396.00
Paul Haskell	22,121.75
Town Share of FICA and Medicare	<u>4,194.94</u>
Total	60,197.69
Maintenance & Supplies	
Cold Mix & Hot Top	1,346.29
Culverts	1,256.00
Signs	821.89
Gravel	1,694.00
Other Services/Rental Equip	1,880.00
Truck Purchase	18,000.00
Maintenance and Repairs	<u>14,501.57</u>
Total:	\$39,499.75
Balance Carried to Fund Balance	\$ 302.56

SNOW REMOVAL

Raised and Appropriated Art. 46	150,000.00
Labor	
Paul Haskell	21,786.25
Brian Anderson	26,335.50
Stephen Thorne Jr.	808.00
Jeffrey Sanborn	78.00
George Davis	8,206.75
Timothy Anderson	13,168.00
Town Share of FICA and Medicare	<u>5,358.79</u>
Total:	75,741.29
Maintenance & Supplies	
Rental Equipment	2,209.00
Salt	38,800.93
Oil	1,971.65
Hired Help/Towing/Inspec.	800.00
Signs	27.17
Other Maintenance & Supplies	<u>36,401.44</u>
Total:	80,210.30
Overdraft	-5,951.59

TOWN ROADS MATERIALS

Raised and Appropriated Art. 52	25,000.00
Gravel	<u>20,000.00</u>
Balance Carried to Fund Balance	5,000.00

BLOCK GRANT

Raised and Appropriated Art. 49	157,000.00
Received from State	43,168.00
Paid F.R. Carroll for Tarring Senator Black Rd.	<u>189,201.73</u>
Balance Carried to Fund Balance	10,966.27

FUEL ACCOUNT

Raised and Appropriated Art. 40	16,250.00
Paid Out	<u>16,987.81</u>
Overdraft	-737.81

TOWN GARAGE EXPENSES

Raised and Appropriated Art.50	10,000.00
Labor-Ronald Parker	259.00
Town Share FICA/Med	19.82
Electricity	1,058.78
Phone	702.49
Maintenance & Supplies	<u>2,072.47</u>
Total	4,112.56
Balance Carried to Fund Balance	5,887.44

PAYMENT ON NEW BACKHOE

Raised and Appropriated Art. 44	10,853.00
Paid out to Maine Bank and Trust	<u>10,852.26</u>
Balance Carried to Fund Balance	.74

CONTINGENT FUND

Raised and appropriated Art. 4	155,000.00
Selectmen's Meeting Transferred Money to Cem/Pl.Brd Act.	5,000.00
Special Town Meeting Transferred Money to Shoreland Mapping	<u>3,000.00</u>
Balance	147,000.00
Insurances	
-Unemployment Tax	1,825.74
-Workmans Comp	7,569.00
-Auto	12,885.00
-Buildings & Equip	10,381.00
-Misc.	<u>5,505.00</u>
Total Insurance	38,165.74
Utilities	
-Electricity	320.04
-Phone	1,195.95
-Internet	<u>634.95</u>
Total Utilities	2,150.94
Printing	
-Adds in local papers	1,870.22
-Town Report	<u>1,990.70</u>
Total Printing	3,860.92
Office	
-Postage	377.02
-Mailing Fees	1,931.32
-Recording Fees	6,487.74
-Service Contracts	6,514.23
-Office Supplies	<u>3,634.70</u>
Total	18,945.02
Other	
-Flags/Grave Markers	1,896.49
-Auditing	7,400.00
-Assessing	9,900.00
-Membership Dues/Workshops	5,824.85
-Legal Fees	29,286.00
-Mileage Reimbursements	2,037.61
-New Computers/Printers	4,449.35
-Appeals Board	41.10
-Serviced and Repaired 2 Generators	861.98
-Hired Help	893.15
-Other Misc.	<u>884.37</u>
Total:	63,474.90
Total Overall Expenses	<u>126,597.52</u>
Balance Carried to Fund Balance	20,402.48

COMMUNITY CENTER OPERATION AND MAINTENANCE

Raised and Appropriated Art. 5	40,000.00
Carried Forward from 2016	<u>141,787.00</u>
Total	181,787.00

Payroll

Randy Nelson	2,437.50
Paul Thomas	150.00
Fica/Medicare	<u>197.97</u>
Total	2,785.47

Utilities

-Electricity	2,998.24
-Heat Oil	8,440.49
-Phone	2,383.84
-Internet	<u>484.98</u>
Total Utilities	14,307.55

Maint/Repairs

-Alarm Installation and Monitoring	16,540.00
-Bathroom Renovations	89,263.78
-Installed new Door Locks	1,582.00
-Heating Repairs and Maintenance	7,510.88
-Installed New Phone Lines	440.00
-Printing	72.00
-New Entrance Lights	647.19
-Other Hired Help	366.00
-Lettering Town Office	647.50
-Other Parts and Supplies	<u>1,123.79</u>
Total	118,193.14
Total Overall Expenses	<u>135,286.16</u>
Balance Carried forward to Fund Balance	46,500.84

AGENT FEES

Received	7,062.50
Balance carried to Fund Balance	7,062.50

EMERGENCY MANAGEMENT FUND

Raised and Appropriated Art. 39	1,000.00
FEMA Reimb	<u>1,193.73</u>
Balance Carried to Fund Balance	2,193.73

SELECTMEN'S COMPENSATION

Raised and Appropriated Art. 8	75,400.00
PAID OUT:	
Selectmen's Office	
-Olin Thomas- Selectman from 1/1/17 to 3/9/17	1,917.50
-Dwight Warren-Selectman from 3/10/17 to 12/31/17	6,279.00
-Robert Flint-Chairman Selectman	9,548.50
-Jeffrey Sanborn-Selectman	7,475.00
-Danielle Taylor-Selectmen's Assistant	<u>33,705.00</u>
Total Office	58,925.00
Other Officials	
-CEO, Wesley Sunderland	4,892.25
-ACO, Richard Guilbault (New)	276.00
-ACO Assistant Carl Hoskins (New)	126.00
-ACO, Cynthia Eaton (Old)	<u>244.75</u>
Total Other	5,539.00
Total All Payroll	64,464.00
Towns Share of FICA and Medicare	<u>5,198.94</u>
Total with Insurance	69,662.94
Balance Carried to Fund Balance	5,737.06

TOWN OFFICE COMPENSATION

Raised and Appropriated Art. 7	72,000.00
PAID OUT:	
Clerks Office	
-Deborah Wakefield-Clerk/Tax Col/Treas/Reg of Voters	38,325.00
-Pamela Shea-Assistant Clerk	25,678.19
-Marilyn Dolloff-Ballot Clerk	285.00
-Joanne Ward-Ballot Clerk	<u>285.00</u>
Total All Payroll	64,573.19
Towns Share of FICA/Medicare	<u>4,443.20</u>
Total with Insurance	69,016.39
Balance Carried to Fund Balance	2,983.61

EMPLOYEE HEALTH INSURANCE

Raised and Appropriated Art. 9	34,680.00
Paid to ME. Municipal Employees Health Trust	<u>26,137.18</u>
Balance Carried to Fund Balance	8,542.82

FIRE COMPANIES

Raised and Appropriated Art. 29	60,000.00
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Paid out:

East Baldwin Fire Co.	20,000.00
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Electricity	529.29
Internet	962.28
Heat	1,067.07
Plowing Station	960.00
Supplies, Purchases & Services	<u>9,862.22</u>
Total	13,380.86
Balance Carried to 2018 Reserve Account.	6,619.14

North Baldwin Fire Co.	20,000.00
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Electricity	481.47
Heat	913.69
Plowing Station	660.00
Supplies, Purchases & Services	<u>14,015.66</u>
Total	16,070.82
Balance Carried to 2018 Reserve Account.	3,929.18

West Baldwin Fire Co.	20,000.00
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Electricity	635.06
Internet	363.34
Heat	921.38
Supplies, Purchases & Services	<u>11,020.35</u>
Total	12,940.13
Balance Carried to 2018 Reserve Account.	7,059.87

FIRE EQUIPMENT FUND

Raised and Appropriated Art. 30	30,000.00
Transferred to Fire Equipment Fund	30,000.00

TOWN FIRE TRUCK MAINTENANCE

Raised and Appropriated Art. 31	10,000.00
Special Town Meeting	2,134.76
Paid Out	<u>12,537.69</u>
Overdraft	-402.93

RADIO PURCHASES AND REPAIRS

Raised and Appropriated Art. 38	8,000.00
Paid Out	<u>7,015.28</u>
Balance Carried to Fund Balance	984.72

FIRE FIGHTING TRAINING

Raised and Appropriated Art. 29	20,000.00
Payroll	12,205.64
FICA/MED	933.72
Training Classes and Materials	<u>1,885.74</u>
Total Spent	15,025.10
Balance Carried to Fund Balance	4,974.90

TOWN FIRE CHIEF'S /ASSIST CHIEF'S PAY

Raised and Appropriated Art 32	10,765.00
Paid to Fire Chief	7,995.00
Paid to Assist Fire Chief	2,000.00
Towns Share of FICA & Medicare	<u>764.50</u>
Total Pay	10,759.50
Balance Carried to Fund Balance	5.50

FIRE DEPT. CAPTAINS PAY (3)

Raised and Appropriated Art. 33	1,615.00
Paid 3 Assistant Fire Chiefs	1,500.00
Towns Share of FICA & Medicare	<u>114.75</u>
Balance Carried to Fund Balance	.25

BREATHING APPARATUS

Raised and Appropriated Art. 35	22,600.00
Paid Out	<u>18,440.00</u>
Balance Carried to Fund Balance	4,160.00

SHORELAND MAPPING

Raised and Appropriated Art. 59	1,000.00
Special Town Meeting	3,000.00
Paid out	<u>1,888.21</u>
Balance Carried to Fund Balance	2,111.79

SOLID WASTE

Raised and Appropriated Art. 24	70,000.00
Paid to Solid Waste Board	<u>70,000.04</u>
Overdraft	.04

TRI TOWN EQUIPMENT

Raised and Appropriated Art. 25	15,000.00
Paid	<u>11,000.00</u>
Balance Carried to 2018 Reserve Account	4,000.00

STREET LIGHTS

Raised and Appropriated Art. 41	10,000.00
Paid Central Maine Power	<u>8,030.00</u>
Balance Carried to Fund Balance	1,969.32

PLANNING BOARD

Raised and Appropriated Art. 52	1,000.00
Selectmen's Meeting Transfer from Cont.	2,000.00
Paid out	<u>655.23</u>
Balance Carried to Fund Balance	2,344.77

**RESTORATION OF OLD CEMETERIES
& CARE OF EXISTING ONES**

Raised and Appropriated Art. 27	9,000.00
Selectmen's Meeting Transfer from Cont.	<u>3,000.00</u>
Total	12,000.00

PAID OUT:

Timothy Anderson	8,000.00
Jeffrey Sanborn	299.00
Supplies & Equipment	1,599.78
Towns Share of FICA & Medicare	<u>634.88</u>
Total:	10,533.66
Balance Carried to Fund Balance	1,466.34

GENERAL ASSISTANCE

Raised and Appropriated Art. 56	15,000.00
PAID OUT:	
Case #2	120.68
Case #4	449.80
Case #7	387.74
Case #17	429.90
Case #20	79.19
Case #21	204.90
Case #25	269.90
Case #34	269.90
Case #37	333.90
Case #52	197.68
Case #53	160.00
Cost of Administrating General Assistance	<u>9,648.00</u>
Total:	12,551.59
Balance Carried to Fund Balance	2,448.41

HARVEST HILLS ANIMAL SHELTER

Raised & Appropriated Art. 57	1,525.00
Paid out to Harvest Hills Animal Shelter	<u>1,525.00</u>

STANDISH RESCUE UNIT

Raised and Appropriated Art. 36	33,309.50
Carried Forward from 2016	12,441.00
Paid to Standish Rescue	<u>37,735.80</u>
Balance Carried to 2018	8,014.70

SAND POND BEACH PATROL

Raised and Appropriated Art. 27	2,000.00
Russell Franklyn	638.00
Portable Potty Rental	255.00
Maintenance & Supplies	20.00
Town Share FICA & Medicare	<u>48.80</u>
Total Expense	961.80
Balance Carried to Fund Balance	1,038.20

BROWN MEMORIAL LIBRARY

Raised and Appropriated Art. 54	12,000.00
Paid to B.M.L	12,000.00

BALDWIN HISTORICAL SOCIETY

Raised and Appropriated Art. 54	2,500.00
Paid to BHS	2,500.00

BASEBALL, SOFTBALL YOUTH LEAGUE PROGRAM

Raised and Appropriated Art. 27	4,000.00
Paid Treasurer, Youth League	4,000.00

CUMBERLAND COUNTY DISPATCH

Raised and Appropriated Art. 37	10,568.00
Carried Forward from 2016	<u>10,110.50</u>
Paid C.C.D.	20,678.50

RE-VALUATION FUND

Raised & Appropriated Art.23	5,000.00
Transferred to ReValuation Fund	5,000.00

OPPORTUNITY ALLIANCE

Raised and Appropriated Art. 56	3,500.00
Paid out to Opportunity Alliance.	3,500.00

SOUTHERN MAINE AREA AGENCY ON AGING

Raised and Appropriated Art. 56	3,500.00
Paid out to S.M.A.A.O.A.	3,500.00

VNA – HOME HEALTH HOSPICE

Raised and Appropriated Art. 56	500.00
Paid to VNA-Home Health Hospice	250.00

HOME HEALTH VISITING NURSE

Raised and Appropriated Art. 56	3,200.00
Paid to HHVN	3,200.00

LIFEFLIGHT

Raised and Appropriated Art. 42	763.00
Paid	<u>763.00</u>

SACO RIVER CORRIDOR

Raised and Appropriated Art. 54	300.00
Paid Saco River Corridor	300.00

SACOPEE VALLEY RECREATION COUNCIL

Raised and Appropriated Art. 27	3,500.00
Paid out to S.V.R.C.	3,500.00

SOUTHERN MAINE REGIONAL PLANNING

Raised and Appropriated Art. 57	471.00
Paid To Southern Maine Regional Planning	471.00

SACO RIVER FESTIVAL

Raised and Appropriated Art. 54	300.00
Paid Saco River Festival	300.00

KITCHEN RENOVATIONS

Received from ME. Community Fund	15,954.00
Paid Out	<u>4,350.00</u>
Carry Forward to 2018	11,604.00

M.S.A.D. #55

Amount Assessed	1,538,096.00
Paid out to M.S.A.D #55	1,538,096.00

COUNTY TAX

Amount Assessed	104,271.00
Paid Treasurer, Cumberland County	104,271.00

STATE REVENUE SHARING

Amount Received from State	54,171.13
Estimate Applied to Tax Base	<u>40,000.00</u>
Balance Carried to Fund Balance	14,171.13

TRI-TOWN TRUCK PAYMENT

Raised & Appropriated Art.26	11,371.00
Paid Saco Biddeford Savings Bank	<u>11,200.16</u>
Balance Carried to Fund Balance	170.84

2 TOWN TRUCK PAYMENTS

Raised & Appropriated Art.45	38,618.00
Paid Saco Biddeford Savings Bank	<u>38,034.24</u>
Balance Carried to Fund Balance	583.76

TREASURER'S REPORT

DEPOSIT IN TRANSIT		\$ 35,410.44
REC. FROM TAX COL.		
2016 Real Estate Taxes	\$ 241,703.54	
2016 Personal Property Taxes	313.61	
2017 Real Estate Taxes	1,782,973.44	
2017 Personal Property Taxes	<u>84,999.01</u>	
TOTAL		\$2,109,989.60
TAX LIENS		
2013	\$ 6,705.84	
2014	32,325.15	
2015	55,259.90	
2016	54,088.51	
Interests and Costs	<u>30,746.22</u>	
TOTAL		\$ 179,125.62
EXCISE TAXES		
Auto	\$298,377.90	
Boat	<u>1,837.20</u>	
TOTAL		\$ 300,215.10
REC. FROM STATE GOVERNMENT		
State Revenue Sharing	\$54,171.13	
DOT Local Road Assistance	43,856.00	
Vets Reimbursement	1,125.00	
General Assistance	2,293.68	
Homestead/Bete	60,012.00	
Tree growth	15,657.17	
Snowmobile Refund	483.26	
FEMA	1,193.73	
Fire Dept. Grant	2,904.00	
Online Burn Permits	<u>78.00</u>	
TOTAL		\$ 181,773.97
MISCELLANEOUS TOWN RECEIPTS		
Insurance Reimbursements	\$ 1,459.01	
Tree Growth Penalties	10,756.00	
Dog License Fees	130.00	
Vital Record Fees	1,132.00	
Copier Fees	26.10	
Building Permit Fees	8,086.10	
Plumbing Permit Fees	2,057.50	
Franchise Fees	5,963.10	
Sale of Municipal Cemetery Lots	500.00	
Sale of Town Owned Equip.	1,645.60	
Sale of Town Owned Property	24,087.21	
Community Center Rental Fees	2,600.50	
Agent Fees for MVD & IF&W	<u>7,062.50</u>	
TOTAL		\$ 65,505.62
INLAND FISHERIES & WILDLIFE		
Hunting & Fishing	\$ 6,480.50	
RV's	<u>13,478.50</u>	
TOTAL		\$ 19,959.00
TOTAL RECEIPTS		\$2,891,979.35

CD ACCOUNTS

Peoples United

New Account Created

Acct No# 6234857818

Combining the following Funds:

-Re Valuation Funds (3)

-Rescue Fund

-Equipment Funds (2)

-Fire Equipment Funds (2)

Total Funds 01/2017 \$230,137.08

Interest 877.88

Balance 12/31/2017 \$231,044.96

SAVINGS ACCOUNTS

Peoples United

North Baldwin Cemetery

Acct. No. 100130178 \$ 2,332.40

Interest 1.16

Balance 12/31/2017 \$ 2,333.56

Sanborn Farm Cemetery

Acct. No. 100141021 \$ 589.36

Interest .29

Balance 12/31/2017 \$ 589.65

CD ACCOUNTS

Key Bank

Baldwin School Fund

Acct. No. 19136821674759

Changed to 191363003119

\$5,460.37

Interest

.06

Balance 12/31/2017

\$ 5,460.43

Deacons Fountain Fund

Acct. No. 19136821674742

Changed to 191363003127

\$ 6,163.35

Interest

.06

Balance 12/31/2017

\$ 6,163.41

Cemetery Fund

Combined the following Trust Funds:

Acct. No. 191363002889

Ethel Haines

Mettie Stuart

George H. Kennard

Dyer Cemetery

Bessie Wentworth

Sylvannus Cemetery

Total Cemetery Funds

\$ 12,745.99

Interest

.13

Balance 12/31/2017

\$ 12,746.12

CERTIFICATES & SAVINGS ACCOUNTS
Bangor Savings

Certificate No. 77897	\$14,931.49	
Interest	<u>112.51</u>	\$ 15,044.00
Town of Baldwin		
Acct. No#2500005422	\$ 6,339.17	
Interest	<u>4.65</u>	\$ 6,343.82
West Baldwin Cemetery		
Acct. No. 4248638313	\$ 505.40	
Interest	<u>2.15</u>	\$ 507.55

UNPAID 2017 TAXES AS OF 12/31/2017

	Acct	Name ----	Year	AMNT DUE
X	1000	ALFIERO, JASON & HANSCOM, BRANDY	2017	568.70
XX	358	ARCHER, LOIS & ANDREW	2017	21.20
	825	BABB, ALBERT JR.	2017	686.76
	962	BABBIDGE, TINA	2017	301.69
X	883	BARONI, KEVIN & DEBORAH A.	2017	473.93
	1118	BARRIAULT, EDGAR S	2017	423.04
X	269	BATCHELDER, TRACY A.	2017	844.35
	416	BERGHOFF, WILLIAM	2017	80.66
	871	BERNIER, ELLEN	2017	2,026.02
	275	BLACK, HAZEL	2017	736.72
XX	90	BLAKE, VERNE J.	2017	3.64
	987	BOUCHER, EZRA P & CHRISTINA D	2017	869.28
	489	BRYSON, KEVIN J.	2017	3,250.32
	112	BUCKLEY, BRADLEY T.	2017	1,718.11
	199	BUTLER, NEAL A.	2017	1,409.20
XX	1058	C & D ENTERPRISES, LLC	2017	271.96
	916	C/O COBURN, CALVIN C.	2017	16.63
	1103	C/O COBURN, CALVIN C. TRUST	2017	1,253.85
	778	CALDWELL, FRANK E. SR. & JUDY A.	2017	957.91
	124	CHADWICK, ROBERT	2017	834.92
	1129	CHARLES, ADAM	2017	2,148.68
	222	CHIN, GREGORY	2017	1,590.66
	804	CITI FINANCIAL SERVICING LLC	2017	2,724.72
	941	CLEMENTS, MARSHAL K.	2017	764.27
	9	CONLEY, STEVEN M.	2017	2,449.95
X	854	CONQUEST, STEVEN E. & JOAN M.	2017	991.52
	1065	CRANSTON, MATTHEW R	2017	2,459.96
	183	CRESSEY, DALE	2017	2,039.39
	1076	CUMMINGS, JAMES	2017	382.76
	267	DALE & DEBRA VERRILL	2017	893.09
	371	DARLING, ALAN T.	2017	799.08
	107	DAY, FRED L. & CATHRYN S.	2017	1,799.42
	595	DEROSIER, DAMIAN & REBECCA	2017	1,977.00
	260	DOAK, ROBERT G. FR.	2017	1,014.86
XX	515	DOLLOFF, JAMES	2017	397.86
	322	DOUGLAS, BARBARA M., MATER, JOSEPH	2017	368.25
XX	814	DOVE, CASSANDRA	2017	1,804.71
XX	574	DOWNEY, LAURIE J.	2017	1,789.05
	592	DRAPER, CARL	2017	470.91
	310	DUNTON, TIMOTHY B, TRUSTEE	2017	57.21
	6	DYER, MARK D.	2017	1,895.38
	67	DYMOND, LINDA	2017	686.00
	338	ELDRIDGE, AMANDA	2017	821.88
	341	ELDRIDGE, CLIFTON JR.	2017	1,034.19
	520	EVANS, RAYMOND	2017	803.68

	1105	FLANDER, JAMES & DARRELL	2017	122.12
	640	FLINT, BRADLEY	2017	872.95
	1067	FLINT, ROY DEAN	2017	3,090.14
	523	FORTIN, HEATHER	2017	722.56
	754	FORTIN, KAREN (HEIRS OF)	2017	398.87
	20	GRADY, BRIAN	2017	1,469.11
X	145	GRAFFAM, RONALD S. JR. & SUSAN	2017	506.96
	181	GRAY, ROBERT H.	2017	1,022.88
	490	GREENE, THEODORE	2017	564.06
	1069	GUPTILL, JOEL O. JR.	2017	3,139.36
	1100	GUPTILL, JOSHUA & ERICA	2017	4,301.37
	304	HANSCOM, CLARENCE L.	2017	464.14
	927	HARMON, DANIELLE J.	2017	1,797.66
	129	HARMON, HOWARD C. JR.	2017	1,218.76
	352	HART, HARVEY & DOROTHY	2017	443.19
	63	HASBRO EXCAVATION CONTRACTORS INC	2017	331.18
XX	452	HILLCREST CORPORATION	2017	7,586.20
XX	454	HILLCREST CORPORATION	2017	711.25
XX	914	HOCKING, THEODORE & SALLY	2017	517.05
XX	544	HOCKING, THEODORE W.	2017	2,057.25
	1133	HOYT, DARIN R & CHRISTINE M.	2017	396.86
	1021	HUTCHINS, STEPHEN	2017	302.17
	877	JOHNSON, ERIC	2017	1,759.29
	875	JOHNSON, ERIC S	2017	4,289.77
	242	JOHNSON, ERIC S.	2017	583.24
	869	JOHNSON, ERIC S. TRUSTEE OF	2017	2,383.69
X	932	JONES, DANIEL	2017	505.22
XX	69	JORDAN, ARTHUR L. & CHERYL A.	2017	2,793.95
	846	KEATEN, PAULINE & ALFRED	2017	102.74
	832	KNIGHT, FRANK	2017	686.46
	72	LALANCETTE, NANCY	2017	2,130.99
	367	LAUGHLIN, MARTIN J. & DONNA L.	2017	2,158.27
X	55	LEE, JACK & AI CI DENG	2017	69.52
	254	LEFAVE, DANIEL	2017	392.83
	810	LENTINI, THOMAS	2017	443.19
	1142	LEO, ROCCO	2017	983.99
XX	808	LETOURNEAU, PAUL & LORETTA	2017	2,066.85
XX	838	LETOURNEAU, PAUL A. & LORETTA	2017	1,121.88
	620	LHEUREUX-CARLAND, BILLIE	2017	93.18
	378	LISANTE, ROBERT ET ALS	2017	1,874.24
	301	MACARTHUR, JENNIFER L.	2017	3,145.55
	936	MADDOCKS, SCOTT PR	2017	637.92
	707	MAIETTA ENTERPRISES INC.	2017	7,416.72
	830	MALONEY, FRED	2017	545.85
	80	MARKEZICH, LUCAS M.	2017	739.08
	844	MARSHALL, DEREK L. & CARINA M.	2017	1,845.00
	660	MAYNARD, DEREK	2017	1,302.70
	659	MAYNARD, DEREK & REBECCA	2017	1,080.44
	1097	MCCARTHY, DAVID & ELIZABETH	2017	300.36
	600	MCCARTHY, DAVID F	2017	94.12
	601	MCCARTHY, DAVID F.	2017	525.56

	884	MCNAMARA, JOHN R.	2017	74.52
	710	MERRILL, DAVID W.	2017	1,996.76
X	195	MESSER, ERNEST JR.	2017	2.54
	705	MOORE, WAYNE, WILLIAM & WALLACE	2017	476.77
	709	MULHERN, KIMBERLY A	2017	944.67
	714	MURCH,ROSEMARY/VILLENUEVE,RAYLEEN	2017	1,177.97
	465	MURRAY, STEPHEN M.	2017	1,473.34
X	849	NAHIGIAN, GREGORY	2017	541.84
	432	NATURE'S WILDERNESS, LLC	2017	5,658.84
	433	NATURE'S WILDERNESS, LLC	2017	1,459.17
	440	NATURE'S WILDERNESS, LLC	2017	399.54
	579	NATURE'S WILDERNESS, LLC	2017	1,096.56
	751	NATURE'S WILDERNESS, LLC	2017	1,491.40
	342	OBRIEN, CONNIE	2017	1,209.77
	206	P & D CLASSIC HOMES	2017	394.51
	628	PAGE, JOHN A. & MAUDELLA	2017	1,381.02
XX	91	PARSONS, M. H. & SONS LUMBER CO	2017	1,751.67
	1106	PEABODY, DEBORAH	2017	1,872.33
	974	PEAVEY, FRANK & RANDI	2017	2,055.05
	447	PICARD, MICHAEL	2017	1,633.60
	1023	POMERLEAU, KIMBERLY & PHILIP	2017	261.49
	702	REINHARD, MARVIN A. & DAWN R.	2017	2,324.65
	633	RICHARDSON, JAY A.	2017	2,980.10
	995	ROLLINS, JED T. & CARLA J.	2017	967.03
	1082	SANBORN, CLIFFORD	2017	360.80
	594	SANBORN, DENNIS JR.	2017	382.76
	597	SANBORN, DENNIS L. JR.	2017	1,223.04
	1095	SANBORN, DOREEN	2017	1,342.74
	551	SANBORN, GARREDD R.	2017	246.78
	1007	SANBORN, MATTHEW C.	2017	258.66
	24	SAPP, CARYN A.	2017	1,889.83
	922	SCHROEDER, RUSSELL	2017	241.40
	611	SCHROEDER, RUSSELL L.	2017	382.76
	197	SHIPLETT, JAMES J. & ELIZABETH J.	2017	2,158.89
	271	SMITH, AL J. & SHARON E.	2017	1,314.19
	1137	SMITH, AL J. & SHARON E.	2017	1,604.51
	713	SPE CORP.	2017	550.63
	1012	STACEY, JAMES	2017	2,590.59
	951	STOCKS, JEFFREY & REBECCA	2017	1,655.65
	42	STROUT, KENNETH	2017	885.12
	474	SUTTER, ALTHEA	2017	820.75
	510	TERRIAULT, JOSHUA R.	2017	950.82
	512	TERRIAULT, JOSHUA R.	2017	2,115.92
	1061	TERRIAULT, JOSHUA R.	2017	382.76
XX	1077	THOMBS, JOHN & DARLENE	2017	515.87
X	558	THOMPSON-ROWELL, MICHAEL & ELIANNA FREELY	2017	905.40
	543	THORNE, PRISCILLA L.	2017	805.42
	870	TOURIGNY, MAURICE J. & MARIE M.	2017	2,153.14
	1131	UNKNOWN OWNER	2017	235.02
	1132	UNKNOWN OWNER	2017	550.63
	470	URY, MARY	2017	651.36

	468	URY, MARY & RANDY	2017	2,889.63
	952	VALENTINE, MCNEIL, JENNIFER	2017	517.05
X	306	VIOLETTE, MICHAEL	2017	3,106.45
	36	WOOD, HARRISON HEIRS	2017	122.71
	366	WRIGHT, MARGARET	2017	1,933.48
X	682	YARBROUGH, ROY	2017	9.91
	1145	YOUNG, HEIDI	2017	448.63
		TOTAL		\$192,850.50

X= Partial Payments

XX =Paid in full after books closed 12/31/17

UNPAID 2016 TX LIENS AS OF 12/31/17

	Acct Name -----	Year	AMNT DUE
X	825 BABB, ALBERT JR.	2016	513.26
X	1118 BARRIAULT, EDGAR S	2016	322.70
	416 BERGHOFF, WILLIAM	2016	133.32
	871 BERNIER, ELLEN	2016	2,188.66
	112 BUCKLEY, BRADLEY T.	2016	1,875.18
X	222 CHIN, GREGORY	2016	1,710.86
	1076 CUMMINGS, JAMES	2016	443.86
	107 DAY, FRED L. & CATHRYN S.	2016	1,886.17
	752 DEMERS, RONALD	2016	944.01
XX	814 DOVE, CASSANDRA	2016	1,963.33
	592 DRAPER, CARL	2016	605.39
	67 DYMOND, LINDA	2016	824.39
	341 ELDRIDGE, CLIFTON JR.	2016	1,107.09
	1105 FLANDER, JAMES & DARRELL	2016	177.13
	640 FLINT, BRADLEY	2016	942.93
	81 GRAFFAM, CAREY	2016	448.99
	181 GRAY, ROBERT H.	2016	1,253.38
	490 GREENE, THEODORE	2016	628.45
	1069 GUPTILL, JOEL O. JR.	2016	2,457.57
	63 HASBRO EXCAVATION CONTRACTORS	2016	391.36
XX	452 HILLCREST CORPORATION	2016	7,777.72
XX	454 HILLCREST CORPORATION	2016	778.31
	1133 HOYT, DARIN R & CHRISTINE M.	2016	458.22
	367 LAUGHLIN, MARTIN J. & DONNA L.	2016	2,323.30
	254 LEFAVE, DANIEL	2016	453.51
X	1142 LEO, ROCCO	2016	654.00
	830 MALONEY, FRED	2016	609.91
X	1097 MCCARTHY, DAVID & ELIZABETH	2016	297.54
	884 MCNAMARA, JOHN R.	2016	130.04
	710 MERRILL, DAVID W.	2016	2,158.87
	714 MURCH,ROSEMARY/VILLENUEVE,RAYLEEN	2016	898.32
	465 MURRAY, STEPHEN M.	2016	1,547.98
	342 OBRIEN, CONNIE	2016	1,285.86
	633 RICHARDSON, JAY A.	2016	3,088.24
X	1082 SANBORN, CLIFFORD	2016	171.55
	594 SANBORN, DENNIS JR.	2016	443.86
X	597 SANBORN, DENNIS L. JR.	2016	1,287.02
	922 SCHROEDER, RUSSELL	2016	299.95
	611 SCHROEDER, RUSSELL L.	2016	443.86
	271 SMITH, AL J. & SHARON E.	2016	1,463.95
	1137 SMITH, AL J. & SHARON E.	2016	1,687.73
	1012 STACEY, JAMES	2016	2,691.67
	42 STROUT, KENNETH	2016	955.32
	510 THERRIAULT, JOSHUA R.	2016	1,022.21
X	512 THERRIAULT, JOSHUA R.	2016	1,932.43

1061 THERRIAULT, JOSHUA R.	2016	443.86
936 VAN VLEIT, JUDITH M.	2016	703.65
1131 WARD, HAZEL HEIRS OF	2016	293.46
1132 WARD, HAZEL HEIRS OF	2016	614.78

TOTAL

\$57,735.15

X= Partial Payments

XX= Paid in full after books closed 12/31/17

2016 UNPAID SUPPLEMENTALS

as of 12/31/2016

	Acct Name ----	Year	AMOUNT DUE
	1000 ALFIERO, JASON & HANSCOM, BRANDY	2016	500.00
	1097 MCCARTHY, DAVID & ELIZABETH	2016	500.00
	600 MCCARTHY, DAVID F	2016	500.00
	601 MCCARTHY, DAVID F.	2016	500.00
	236 SHAW, NORMAN	2016	500.00
XX	197 SHIPLETT, JAMES J. & ELIZABETH J.	2016	500.00
	TOTAL		3,000.00

XX=Paid in full after books closed 12/31/2016

UNPAID 2017 PP TAXES AS OF 12/31/17

	Acct	Name ----	Year	AMNT DUE
	46	P KFM LOGGING	2017	268.60
	11	P MAIETTA ENTERPRISES INC.,	2017	1,191.24
		TOTAL		\$1,459.84

2017 VITAL STATISTICS

BIRTHS: 15
MARRIAGES: 07
DEATHS: 19

2017 BIRTHS

<u>DATE:</u>	<u>PLACE:</u>	<u>NAME:</u>
01/24/17	Bridgton	Braylee Ann Bliss
02/18/17	Portland	Gwendolyn Louise Doughty
03/04/17	Portland	Emery Marie Chase
03/09/17	Bridgton	Colby Asher Rossi
03/16/17	Gorham	Trackor Scott Jones
05/04/17	Baldwin	Calliope Grace Shahin
06/07/17	Portland	Decklyn Everett Allman
07/01/17	Portland	Roland Frank Burton
07/28/17	Portland	Grace Katherine Dyer
09/01/17	Portland	Camden Ellis Kane
09/11/17	Portland	George Eliot Ernst
09/16/17	Portland	Kyleigh Marie Chase
10/02/17	Bridgton	Wade Horace Colby
10/25/17	Bridgton	Faelan Rose Therriault
12/29/17	Portland	Mia Louise Thomas

2017 MARRIAGES

<u>DATE:</u>	<u>PLACE:</u>	<u>NAME:</u>
06/11/17	Limington	Ralph Libby III ~ Miranda Woodbury
06/18/17	Hiram	Ryan Profenno ~ Amber Wescott
06/24/17	Baldwin	Robert Jackson ~ Sandra Locke
07/09/17	Baldwin	Roy Flint ~ Audra Plummer
08/05/17	Effingham	Christopher Downs ~ Becky Laughlin
09/08/17	Gorham	Alex Patrono ~ Jamie Wood
11/03/17	Baldwin	Paul Desrosiers ~ Samantha Eldridge

2017 DEATHS

The Town would like to honor and remember our community members who have passed on in 2017. They will be sadly missed.

<u>DATE:</u>	<u>PLACE:</u>	<u>NAME:</u>	<u>AGE:</u>
01/07/17	Scarborough	Greenwood, Harry J.	82
01/08/17	Baldwin	Babb, Constance L.	80
01/09/17	Scarborough	Young, Carline J.	91
02/07/17	Portland	Farrow, Wilburn R.	80
03/01/17	Bridgton	Wood, Ruth Marie	97
04/21/17	Portland	Eldridge, Lawrence E.	75
04/24/17	Kennebunk	Carney, Rosalynn A.	70
05/25/17	Portland	Morgan, Peter L.	68
06/07/17	Baldwin	Moller, John H.	93
06/11/17	Baldwin	King, Joshua D.	29
07/17/17	Baldwin	Bliss, Clark W.	76
07/30/17	Baldwin	Gallant, Chance E.	20
08/25/17	Baldwin	Johnson, David W.	67
08/27/17	Scarborough	Littlefield, Kay L.	72
10/30/17	Portland	Geyer, Mary E.	86
11/06/17	Scarborough	Watson, Christine L.	64
11/10/17	Baldwin	Violette, Michael	46
12/14/17	Scarborough	Morse, Paul S.	79
12/27/17	Baldwin	Alexander, Lawrence E.	59

DOG TAX ACCOUNT

Not Spayed/Neutered	04
Spayed/Neutered	59
Kennels	<u>00</u>
TOTAL	63

REMEMBRANCE

CLARK W. BLISS

April 9, 1941 ~ July 17, 2017



Clark W. Bliss worked on many projects for people within the Town. Projects he enjoyed the most was woodworking and various home projects.

He worked as a plow truck driver for the Town of Baldwin for many years. Clark also worked as a carpenter and loved time spent in his maple sugar house.

**Town of Baldwin
Report: Code Enforcement Officer**

Permits Recorded:

Residents: 12	Garage: 7	Plumbing: 9	Other: 11
Renovation 4	sheds: 1	SSWD: 10	tank
Additions: 4	Deck/porch: 12	Growth: 5	antenna
			Office renovation
			Driveway
			Cert. of Occ.

This has been a stable year showing a slight increase in growth for residences. This reflected about 50% seniors, and 50% young families, (opinion only). However, in the garage, shed & deck permits, a total of 20 permits were issued indicating stability in property improvement and a growth of the economy.

It was approved at the 2017 town meeting that first time accessory buildings, such as sheds, do not require a permit if the floor area is 144 sq. feet or less. Notification with the code officer is appropriate so that records will reflect that a non-permitted accessory building has been exercised.

Currently during 2017 & 2018, the Planning Board with the Town has been working to revise the Shoreland Zone Ordinance to bring up to date the previous ordinance dated 1992. This reflects the identification of more water/stream sources and the resource protection areas. Very little has been altered pertaining to land uses by the land owners having shoreland zoning on their property.

I enjoy working with the citizens of Baldwin and guiding them through the appropriate process to improve their living space and property.

Office Hours: 8 - 12 noon, Friday.

Home Phone: 625-7000

J. Wesley (Wes) Sunderland



**TRI-TOWN WASTE DISPOSAL FACILITY
2017 ANNUAL REPORT
FOR THE TOWNS OF BALDWIN, HIRAM AND PORTER**

	Opening Balance	\$ 46,240.44
Received from:		
Town of Baldwin	\$ 70,000.00	
Town of Baldwin CD \$	11,000.00	
Town of Hiram	70,000.00	
Town of Hiram CD \$	11,000.00	
Town of Porter	70,000.00	
Town of Porter CD \$	11,000.00	
Demo Debris Fees	13,339.33	
Stickers sold for Freon removal	1,820.00	
Reimb. For metals	3,590.15	
Reimb for electronic waste	204.17	
Misc. revenues	844.01	
MSAD #55 payment to participate	16,510.93	
Total Receipts	\$ 279,308.63	
Total		\$ 325,549.07
Paid:		
TIPPING FEES:		
ECOMAINE –1,637 tons	139,091.22	
CPRC – demolition debris 93.88T	8,029.49	
ECOMAINE – Bulky waste 86.95T	4,538.53	
Electronic waste	121.68	
BUILDING REPAIRS:		
PY Estes and Son, excavating for ditch, area For shelter, and fix washout	2,142.00	
EQUIPMENT PURCHASES:		
2005 CASE BACKHOE	36,000.00	
Portable shelter	1,000.00	
EQUIPMENT REPAIRS		
Container repairs	3,277.50	
S Chamberlain, hydraulics repairs	2,047.02	
Eastmans Welding	51.24	
Install Fencing	1,373.78	
Tractor registration	351.18	
TRUCK EXPENSES:		
KF Auto Parts	1,759.48	
Fuel Decal	5.00	
Dicks Used Cars & Repairs	174.00	
CN Brown fuel 2,518.19 gals	6,959.08	
Truck registration	3,691.66	
IRS-HUVT fee	320.00	
TRUCK DRIVER EXPENSES:		
Driver – Salary	12,005.76	
Spare driver	184.70	
MMTA dues –	50.00	
Drug tests	210.00	
ATTENDANTS PAYROLL:		
Alan Darling	6,540.09	
Tim Hartnett	9,365.68	
Michael Cote	4,961.15	
Joseph McNulty	14,120.27	
Pre-employment physicals	466.00	
PAYROLL EXPENSES:		
Special withholding	1,012.41	
IRS tax deposits & state tx dp	11,348.81	
SECRETARIAL SERVICES & OFFICE SUPPLIES		
Town of Hiram reimbursed	2,642.74	
Terry Day mileage	59.13	
Recycling video contest	275.00	
Shopping Guide Ads	528.00	
Quickbooks update	232.05	
Miscellaneous	246.66	
Demo tickets	267.25	

Brochures	512.80	
STATION OPERATING EXPENSES:		
Water bill	508.88	
CMP bill	4,002.22	
Telephone bill	738.27	
Plowing/sanding	10,282.57	
Extinguishers	120.50	
Supplies	176.16	
Hazard cabinet	270.00	
Paint & signs	133.58	
Annual license fees	461.00	
INSURANCES:		
General Liability/Workers Comp & Auto Insurance	16,645.00	
Total Expenses	<u>\$ 309,299.54</u>	
Balance Carry Forward to 2018		\$ 16,249.53

Reminders

Recycling saves you money!

***We accept: Demo debris, metals, items with Freon,
batteries, cellphones, electronic waste, florescent light
bulbs, bulky waste. Check your towns websites for more
details***

Station hours: Tues, Weds, Fridays – 10 a.m. – 3 p.m.

Sat. 8 a.m. – 4 p.m.

Sun. 9 a.m. – 4 p.m.

STATION MANAGER: ALAN DARLING (RESIGNED) NOW JOE MCNULTY

ATTENDANTS: MIKE COTE, TIM HARTNETT(RESIGNED)

TRUCK DRIVER – SCOTT CHAPMAN

STATION TEL NUMBER: 207-625-7633

OFFICE TEL NUMBER: 207-625-4663

***THE TRI-TOWN BOARD WOULD LIKE TO THANK ALAN DARLING AND
TIM HARTNETT FOR THEIR MANY YEARS OF SERVICE TO THE
TRANSFER STATION AND GOOD LUCK IN YOUR NEW ENDEAVORS.***

Tri-Town Waste Facilities
Board Report
2017

Greetings from the Board of Directors of Tri-Town Transfer Station.

We would like to thank Alan Darling, Tim Hartnett and Teddy Day for another year of service working to help all our residents of the Tri-Town area. We wish them all the best in their new endeavors and look forward to seeing them in the community.

We welcome Mike Cote to the team as well as Joe McNalty for stepping up and taking the lead position as supervisor. They have been working very hard with long hours cleaning up the transfer station, removing the paint shack, while running a safe, efficient and effective operation. The Tri-Town Board is extremely pleased with the current operation and appearance of the Station as should be our patrons. We do have a vacancy on the staff which we will be filling in early 2018.

We have implemented many improvements at the Transfer Station this year. We continue to work on streamlining the safe operation to make waste disposal and recycling easier for our patrons. Patrons can drive in and out of the station in a single circular fashion making it much more convenient to initially drop off recyclable bulbs, batteries, cans and bottles for the SAD 55 Athletic Programs, next is household trash, then metals, construction debris, furniture and finally our ecomaine recycling. No matter what you need to discard with minimal exception we can handle it and believe that few transfer stations can do what Tri-Town does with great service for the residents of Hiram, Baldwin and Porter.

The Tri-Town Board would also like to give a big great job well done to Scott Chapman who hauls our containers into Portland. Scott is an integral part of our team and an invaluable asset. He works with the Board by using his years of experience and knowledge to improve our operations.

On October 30, 2017, three Selectmen went to Sweden, Maine to inspect and operate a 2005 Case Backhoe. It was everything the Transfer Station needed for future snow removal next year (we already signed a contract for this year) as well as using it to crush down refuse in our open top containers. As we trained our Station staff on its use we tested the backhoe's ability to crush and compact refuse in three of our open top containers. When we finished compacting the refuse with the backhoe, Scott Chapman said that he felt that we saved the three towns over \$500 in tipping fees, fuel and three round trips to Portland. We are now able to double our weight in a single haul.

After purchasing the backhoe, we needed a building to store it and our hauling vehicle in. Ron Silva found a 24x40 used portable garage that we acquired for \$1000. We repaired one support pole and sewed in thirty-two feet of new zippers to prevent us from purchasing a new support pole and a new zippered end saving \$1000. Between Tim, Mike, Joe and the Selectman from all three towns we were easily able to assemble the garage which took over 85 hours to complete all

aspects of the job. So, by doing the work ourselves and purchasing a used portable garage we reduced the expense by \$9,000. (New portable garage = \$8000 and cost to assemble = \$3000 total \$11,000)

Would we also like to thank all the local Businesses who helped us clear space, remove and haul trees, do electrical work and maintain of our equipment with their services.

A hardy well done and thank-you to Terry Day. Monthly, Terry keeps us informed and on track as we work throughout the year to provide quality services to our patrons.

Terry has the new Transfer Station stickers which will have the vehicle license plate number on it, so it cannot be transferred.

Please continue to increase your recycling it will save money.

Look for the new exciting TV-2 ads by our MSAD 55 students about the Transfer Station. Over the last five years the Tri-Town Board has sponsored a project/contest with the MSAD 55 TV-2 students to create an informative five-minute video spelling out the lay out, sticker requirement, materials that are accepted and the benefits of recycling.

Respectfully submitted,

Harold F. Gillman, Hiram Selectman
Chair, Tri-Town Board of Directors

Sacopee Valley Recreation Council Annual Report

Sacopee Valley Recreation Council continues to provide a wide variety of programs for members of the communities in the area. The council conducts business through a board of directors who are volunteers and now three paid part time program coordinators. In 2017, one coordinator resigned. A hiring committee was created and held interviews which led to the hiring of two additional coordinators.

The traditional sports programs for youth from grade K-6 include baseball, softball, field hockey, soccer and basketball.

We try to offer activities for the whole family such as cross country skiing, open gym, woman's gym night, cribbage and the annual Barn Dance in March. We continue to provide/maintain the ice rink for skating in the winter and gets a lot of use when the weather permits. We continue to offer a learn to skate program that has increasing participation numbers over the past six years. There are also programs for adults including woman's gym night and cribbage.

None of these things would be possible without the help and support of the citizens of the five towns we serve. This past year we had five new committed members join the council. We would be happy to have more people join or get involved in some way; be it refereeing, coaching, helping at dances or offering new program ideas. Volunteers are always welcome.

SVRC is a registered non-profit organization. We continue to lease the Horizons Building and must pay the heat and lights for that. Liability insurance, advertising, and equipment costs are always increasing and our fundraising through dances and other events help to keep the cost of the program down for the participants. Even so, most programs do still need to share a fee.

We would like to thank everyone for their help this past year and we look forward to another great year of programs for community member of all ages. If you have any suggestions or ideas, please let us know.

Sincerely,

SVRC Board of Directors

Baldwin Youth League

Beginning Balance \$1,524.09

Income

Contribution from Town of Baldwin	\$	4,000.00
Snack Shack	\$	374.00

Total Income \$4,374.00

Balance + Income \$5,898.09

Expense

Post Office Box Fee	\$	62.00
Snack Shack	\$	817.77
Uniforms	\$	375.96
Equipment	\$	-
Portable Toilets	\$	245.00
Mowing (2016)	\$	135.00
Field Maintenance	\$	595.61
Little League Registration Fee	\$	201.11

Total Expenses \$ 2,432.45

End of Year Balance (12-31-2017) \$3,465.64



Community Outreach

We visit with area schools offering education with an emphasis on neutering and spaying pets. We also air a bi-weekly half-hour informational TV show on a local cable station which profiles our available pets and gives countless tips on good pet care.



Nine Lives Thrift Shop

Our thrift shop is located next door to the shelter. Each themed room of this former farm house is filled with donated bargains for every home. Kitchen and Bath, Clothing and Shoes, Furniture, Books, Home Décor, Greeting Cards, Movies, Electronics and much more. There is even a 'Cat's Meow' corner with antique and vintage items for sale. All proceeds go directly to support Harvest Hills. Nine Lives is the largest year round fundraiser for the Shelter. Donations are welcome at the back of the building everyday from 8-3, except Thursday.

Harvest Hills Animal Shelter

Much more than just food and water

Volunteers always needed!

1389 Bridgton Rd
Fryeburg ME 04037

Driving Directions:

Harvest Hills Animal Shelter is located on Route 302 in Fryeburg. Traveling west, it is 8 miles from the war memorial monument in Bridgton. Traveling east, it is 7.3 miles from the monument in the center of Fryeburg to the shelter.

Hours of Operation:

- Monday 10-6
- Tuesday 10-3
- Wednesday 10-3
- Thursday CLOSED
- Friday 10-6
- Saturday 10-3
- Sunday 10-3



Route 302, Fryeburg, Maine
1389 Bridgton Road
Fryeburg, Maine 04037
Tel: (207) 935-4358
Fax: (207) 935-7058

www.harvesthills.org

Email: info@harvesthills.org

Like us on Facebook



Harvest Hills Animal Shelter, Inc., is a Maine licensed shelter which serves as an animal control and adoption facility for nineteen towns in western Maine.



We are a non-profit corporation managed by a Board of Directors. There is a small paid staff to handle the daily operation of the shelter and outreach to the community. Volunteers assist in cleaning the shelter, walking dogs, and socializing the animals. They also help with fundraising events, and assist in the maintenance of the shelter building and grounds.

The Shelter is funded by:

- Contracted Towns
- Grants
- Private Donors
- Fundraising Events
- Goodwill of the General Public

Yearly Events

- Spring**—Rabies Clinic
 - Late Summer**—Golf Tournament
 - Fall**—Fryeburg Fair
 - Winter**—Freezing For a Reason (polar dip)
 - All Year—Nine Lives Thrift
 - All Year—Coin Canisters (at area retailers)
- We are always looking for more (fun)draining ideas!**

Finding Forever Homes

Incoming stray animals are held for the allotted time, and if they aren't claimed they are:

- Assessed by a veterinarian
- Spayed/neutered
- Dewormed
- Vaccinated
- Flea & tick prevention
- Heartworm treatment & prevention
- Any necessary medical attention

Once this is completed, the animal is available for adoption



The process of re-homing may take up to several months or even a year, because finding the right home for every animal is very important to us. We want to see our animals go to forever homes. Our animals never run out of time due to lack of space. The adoption process starts with filling out an application, and the approval process can take as little as 10 minutes.

Mission Statement

It is the mission of Harvest Hills

Animal Shelter to:

- Provide a safe, comfortable and healthy refuge for abandoned, stray or lost cats and dogs
- Successfully place dogs and cats into caring, suitable homes
- Reunite lost dogs and cats with their owners
- Administer medical care and behavioral training when needed
- Help to ease pet over-population with mandatory spay and neuter policies
- Promote the humane treatment of animals and work to strengthen the bond between animals and humans through education and community outreach

The Living Room

We recently added a 'living room' where volunteers and potential adoptive families can spend quiet time with dogs and cats. This living room has a TV where they can watch movies, a table and chairs to play games to mimic home life.



Volunteer....It feels good!

Volunteers are always needed and welcome! Kitty cuddlers, dog walkers, fostering and cleaners are just a few of the volunteer opportunities available. Volunteers are also needed at Nine Lives Thrift. Whether you have an hour or a whole day, please stop by the shelter to ask how you can help make a difference in the life of a homeless animal.



Baldwin Volunteer Fire Department

Town of Baldwin

534 Pequawket Trail, West Baldwin, ME 04091



To the Residents of the Town of Baldwin;

I am pleased to offer you this annual report for the fiscal year of 2017. As you will see by the information presented; the calls, incidents and service demands for the Department continues to grow. The Department is producing outcomes well above benchmark levels. I have to give credit to the membership that make up the Baldwin Fire Department and their hard work putting the resources the taxpayers have given us into action.

Our mission, which we take very seriously, is to prevent, respond to and minimize harmful situations involving the people in which we serve. Ultimately, our success is that we meet your expectations and do this while being good stewards of your tax dollars.

2017 was a busy year for the Department in which we saw an increase in call volume up from 86 calls for service to 122 calls for different incidents including motor vehicle accidents, fire alarms, assist law enforcement, electrical hazards, structure fires, as well as mutual aid calls to our surrounding communities. These various types of incidents require different responses and skill levels. I myself am very proud to acknowledge that the members handle these incidents very professionally.

The administrative side of the Department has worked very closely with the Selectmen throughout the past year to build a budget that works for the Department and ultimately keeps taxes down, which can be difficult this day and age with a growing population and demand for service, but we do great diligence in our efforts to make this happen.

Attached you will find a report of the number of incidents and types of calls the Department responded to this past year.

Finally, I would like to extend my sincere appreciation and personally thank you for allowing me to be your Fire Chief. I am blessed to serve and lead such a dedicated organization. I value the people I work with and witness their commitment daily. I am honored to be a member of this community. I do not take this responsibility lightly, nor the safety of our citizens.

Sincerely,

Jason Brown
Fire Chief

Baldwin Fire / Rescue

Accident, Fatal	1
Motor Vehicle Accident	44
Alarms	8
Assist Law Enforcement	1
Citizen Assist/Service Call	1
Electrical Hazard	12
Fuel Spill/Odor	1
Gas Leak/Odor	1
Medical Emergency	3
Mutual Aid/Assist	23
Odor Strange/Unknown Sub	1
Outside Fire	3
Service Call	12
Smoke Investigation	1
Structure Fire	9
Vehicle Fire	1

Total Incidents for this Agency: 122



Town of Standish

Public Safety

175 Northeast Rd.
Standish, ME 04084
Bus.207-642-4343
Fax 207-642-5671

Rob Caron Chief,

January 19, 2018

Greetings;

I would first like to thank you for your continued support. I think the EMS in Baldwin is going very well, and again it has been a very busy year. In 2017 we responded 202 times for EMS, slightly higher than the 175 we estimated. This coming year we are proposing for 215 calls @ a rate of \$197.75 per call for a total of \$42,516.00. Every year the call volume in Baldwin and Standish continues to spike, and as you know we are breaking ground in the next few months on a station expansion in Steep Falls so this coming year we are asking the Standish residents to budget for 4 full time Fire/EMS personnel. This would give us two full time providers at our Steep Falls station 24/7 and two providers at our Central station 24/7. We would like to offer the Town of Baldwin an opportunity to pay for one of these positions rather than the per call rate we currently use. The cost for this position would not exceed \$47,648.00 a year and we are willing to enter a one or three-year agreement with the Town of Baldwin if you so wish.

Some of the advantages of this include, A staffed Ambulance 1.4 miles and less than 2 minutes from the town line versus 9.9 miles and 12 minutes away (in good conditions). Another great advantage is, as part of our automatic aid Standish currently provides a fire engine and a tanker on all reported building fires in Baldwin, all our members are cross-trained in fire/ems so when the initial call goes out the two staff in Steep Falls would bring the engine and tanker immediately and the second ambulance would be dispatched from our central station. This would give you a minimum of four people responding at the time of call with 3 pieces of apparatus and at 'NO POINT' would our staff deviate from the types of calls they would respond to, unless otherwise requested by the incident commander.

The bigger picture here is... this would drastically decrease the response time for EMS to arrive in Baldwin and give you two pieces of fire apparatus on the road immediately to respond to any type of building fire. The potential does exist that the ambulance in Steep Falls may already be on a call, so you would be relying on the second one coming from our central station.

Option 1. \$42,516.00 per year for the per call rate.

Option 2. \$47,648.00 per year for payment of 1 position per year up to 3 years.

If you have any questions please contact me,

Rob Caron Chief



November 1, 2017

Town of Baldwin
534 Pequawket Trail
West Baldwin, ME 04091

Dear Baldwin Citizens:

Thank you for your past contributions to LifeFlight of Maine. Over the last few years, more than 170 towns have made donations totaling nearly \$200,000, proving that every gift, no matter how big or small, makes a real difference for critical care in Maine.

LifeFlight is an important piece of the emergency medical services network in every town in the state, including Baldwin. Our teams of nurses and paramedics bring the skills, technology and equipment found in a major trauma center directly to the patient, no matter where they are. More than just a fast ambulance, LifeFlight is a flying hospital that plays an essential role in caring for the critically ill and injured patients all over Maine.

In fiscal year 2017, LifeFlight completed 1,929 missions – the highest yet – and responded directly to 124 towns in the state. In all, since inception, LifeFlight has cared for more than 23,000 patients. We take care of all patients regardless of location, insurance status, or the ability to pay for the cost of care.

LifeFlight of Maine supports local EMS, Fire/Rescue, and hospital providers in every community across the state in a 24 hours a day, 7 days a week, 365 days a year partnership. LifeFlight is among the most efficient providers of critical care air medical services with the lowest costs and charges in New England. We work hard to provide the highest quality and safety of services while benchmarking charges to be in the lowest 5% nationally. There is a cost to this readiness – and as a nonprofit charity we ask all communities to support us to assure this service is available to all on their day of need.

7 Baldwin citizens have been transported by LifeFlight of Maine to specialized care since the service began in 1998, including 1 this past year alone.

Through fundraising efforts, LifeFlight added a third helicopter program based in Sanford this year. Extending our resources throughout the state has been a long term goal and all three helicopters (and our new airplane) are regularly in the air, serving critical care patients. All of LifeFlight's aircraft serve *all of Maine* – our crew and aircraft fly wherever and whenever needed most.

Thank you for supporting this important work. I hope Baldwin will consider a donation of \$763 this year (a rate of \$0.50 per capita). Your contribution helps us purchase things like aircraft and medical equipment, provide training and education, install helipads in communities and upgrade weather and GPS systems that make the airspace safer for all flights.

Please contact Melissa Marchetti at 207-230-7092 or mmarchetti@lifeflightmaine.org with any questions, or if additional information is required with this request. Thank you for supporting this vital public service.

Sincerely,

Thomas Judge
Executive Director
LifeFlight of Maine and LifeFlight Foundation

Town of Baldwin
Budget Committee

November 15, 2017

Hello,

I am writing on behalf of the Saco River Festival Association to request that the following article* be placed in the Baldwin Town Meeting agenda for 2018.

The Saco River Festival Association is a non-profit Corporation formed in 1976 for the purpose of promoting quality music and arts programs in the Saco Valley area. Among other community and school musical events, the SRFA has been planning and presenting the Cornish Bandstand Summer Concert Series for the past nine years. The Summer Concerts have been well received by members of the Saco Valley towns as well as by visitors from out of the area. Attendance has been growing, and many musical groups ask to come back. We greatly appreciated the financial support of most of the SAD 55 towns in 2016, and the Association is determined to continue to bring the concert events with no admission or ticket fees.

SRFA strives to provide a venue for Maine artists and to provide affordable entertainment for the community. Donations during the Bandstand concerts from the audience, sponsorships from local businesses, and funds from other SRFA projects help to defray the costs of the musical groups. Last year, with the generous additional support voted by several towns, and thanks to fortunate concert-going weather, the Summer Bandstand series was able to break even financially. For 2017 we again are asking each of the Saco Valley towns to consider contributing \$300 toward the expenses of the Bandstand series.

We would appreciate your consideration in planning the next Town Meeting warrant to include this article. Thank you very much!

Sincerely,



For the SRFA Board of Directors

Brown Memorial Library 2017

Managing the Library for the Town has been a welcome challenge for many of us. As new people move in to town or long time residents discover the little gem that sits on Route 113, we have the chance to add something to their lives. There are story-times for young and old. Janine involves her audience in crafts and songs on lots of different themes. With Wi-Fi in the parking lot and several computers available you have a chance to search for jobs or information. On Saturday several people working on crafts or wanting to chat and learn gather in the reading room. There are many DVDs and Audiobooks available for those snow days and long weekends and long drives with the family.

A big Thank You goes out to all of you who have helped the Library. There are volunteers who spend time manning the desk, donate cookies for our events and help set-up and take down tents and decorations. Then there are folks who donate books of all sorts, new and used, including from other towns and local author's publishers. Money to help us run our programs and events comes from all over. The Town helps to support this building and our efforts to help our people and the Historical Society housed in the lower level. We are very grateful to the Maine Community Foundation for their kind donations. Many people donate on behalf of a passed loved one, a year-end donation credit on their taxes and for our special fund drives.

Events include; Author and Artist talks and book signings, August Book Fair to sell over-flow books and movies, a fabulous community Halloween party and our December Tree Lighting with a visit from Santa (if he isn't too busy). Every year we have different events to entertain and educate. Come help or volunteer a bit of your time. Especially come enjoy your Library.

Take a moment to drop in and visit. Hours are posted on the marquee outside the building, find lots of info on our colorful website and we can be reached at 787-3155. Give us a call and we can get you a book, a ride or request a book. We have rentable space at good prices. This includes parking in a plowed lot.

To schedule space call 625-8946

Hours: Mon. 9-1 Wed. 2-6 Fri. 3-6 Sat. 9-1 Story-time Mon. and Sat 10-11

Thank You!

Sincerely, Kathy Pierce
Prez. BML Board Association

BALDWIN HISTORICAL SOCIETY

2017 was a successful year for the Baldwin Historical Society. Our membership continued to grow, and our volunteers made significant progress on the Society's ongoing efforts to organize and preserve our collections so that they can be enjoyed by Baldwin residents. The Historical Society once again hosted the annual Memorial Day service, which over 100 residents attended despite a last-minute move to the Community Center because of threatening weather. General Bill Libby was the keynote speaker, and the Sacopee Community Band again entertained and inspired us with patriotic songs, including a medley of the anthems for each branch of the military. We look forward to hosting this year's service on May 28th. The Society continues to add to our digital collection of photographs of Baldwin veterans and will present an updated slide show of the photographs at the service.

Last year was anything but typical, however, because in December the Historical Society received a donation from Glenn and Norma Haines that will enable us to dramatically increase our collections and our ability to serve the Baldwin community. During the past 15 years, the Society has operated out of the History Room located on the ground floor of the Brown Memorial Library. Because of our success in attracting members and donations of historical items, the Historical Society long ago outgrew the History Room. Fortunately, Glenn and Norma stepped forward and donated to the Society the Chadbourne Homestead.

The Chadbourne Homestead is on School Street in East Baldwin just beyond Brown Memorial Library and the Soldier's Memorial. It is a classic connected farmstead in the "Big House, Little House, Back House, Barn" tradition of the 19th century. Although the building needs significant remodeling, it is structurally sound. Thanks to Glenn and Norma's generous donation, the Historical Society plans to create a museum of Baldwin history, construct a library of local historical and genealogical materials, and expand the Society's offices. And now, for the first time, we can accept and display donations of large items of historical significance to the Town of Baldwin.

The Historical Society received numerous donations in 2017 of photographs, letters, diaries, paintings, and other historical items, making the planned move to the Chadbourne Homestead even more critical. Volunteers sorted through many scrapbooks and added news clippings to our chronological notebooks and obituary files. In addition, the Society's digital database now has almost 5,000 photographs of Baldwin residents from the mid-1850s to the present. Volunteers currently are scanning over 100 documents from the early days of the Town that the Society purchased ten years ago.

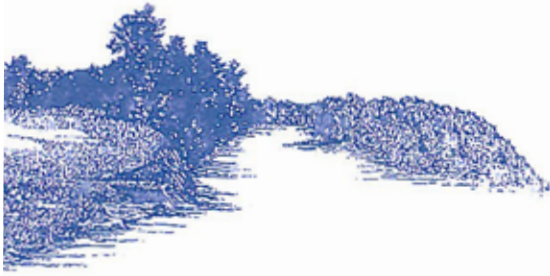
The Chadbourne Homestead renovations will begin in late winter. The initial renovations will include painting the exterior of the building and retrofitting the first floor of the main house for the museum and the Historical Society's offices. The next phase of the renovations will focus on building a library for the Society's document collections. The library will be in the ell and will include space for residents to research local and family history.

The Historical Society will fund the renovations to the Chadbourne Homestead from a variety of sources: fundraisers, grants, donations, sponsorship of specific projects, corporate memberships, and a community-wide mass mailing. In addition, the Society is asking the voters at town meeting to consider approving a \$5,000 contribution by the Town of Baldwin. The Historical Society thanks the Baldwin community for its continued financial support, which is vital to our success.

We hope that you will visit the History Room and the Chadbourne Homestead this year and join us at our monthly programs. If you would like to donate historical items, become a member of the Society, or volunteer on one of our projects, please contact Sharon Thomas or email us at bhs1802@gmail.com.

Kurt Olafsen, President
Baldwin Historical Society
P.O. Box 159
East Baldwin, ME 04024

bhs1802@gmail.com



Saco River Corridor Commission

"Communities Working Together To Protect Our Rivers"

December 11, 2017

Baldwin Budget Committee
534 Pequawket Trail
W. Baldwin, ME 04091

Dear Committee Members:

The Saco River Corridor Commission (SRCC) concluded its seventeenth year of water quality testing in September, 2017. The area of testing that is most relevant to the Town of Baldwin is at Cornish Station and below Hiram Falls. Attached you will find our WQM testing results for 2017.

The water quality program was created to help understand the types of issues that affect the quality of the water in the river and to help the Commission and area residents better understand how the surface water in the town contributes to their quality of life. There is a direct correlation between the quality of the rivers and streams in our towns and the aquifer that supplies our drinking water. As the economy improves and development and building resume, having the monitoring program in place will allow the town and the SRCC to better assess the controls and standards in place that keep the water healthy. To that end, the Commission asks that the following statement be included as an article in your town warrant:

"The town will vote to raise and appropriate \$300 toward the support of the Saco River Corridor Commission for its continued water quality monitoring program."

We welcome comments, questions or suggestions about this program or about any of the work we do. Our goals are about protecting the value of the rivers and lakes in our area. We will continue to do our part, but we really need the Town's help to succeed.

Sincerely,

Dennis J. Finn
Executive Director

Enclosure

cc: Laurie Downey, SRCC Member

SACO RIVER CORRIDOR COMMISSION
“Communities Working Together To Protect Our Rivers”

The Saco River Corridor Commission (SRCC) was created with one purpose in mind – to protect the rivers in the Saco Basin and all that these rivers represent to the people that live and work here. The legislature provided the start and the performance standards to initiate the program and the cleanliness of the river is a testament to that effort. The Commission’s role is one of partnership. Each town has an opportunity to choose two people to represent them on the board and in this way, the Commission is functioning more as a local/regional group working to keep the water clean and to keep Maine looking like Maine. It’s a fact that many people come to Maine from other places. They arrive proclaiming how wonderful Maine is, the clean air, the clean water and all the trees which looks “nothing like where they are from”. Invariably, as areas are built up, the values that people sought out change, bringing inappropriate uses to the shore land area that can lead to land and water based problems.

The Town of Baldwin is fortunate to have Laurie Downey on the Commission. The alternate position is vacant. Anyone interested in obtaining more information about how to represent your community through this Commission should contact the Commission Staff and we will explain the town’s role and the individual’s role as well. In a practical sense, Commissioners give the Town of Baldwin an opportunity to participate in the present and future development patterns throughout the entire corridor from Fryeburg to Saco. Clean, healthy water is Maine’s greatest asset. It’s hard to understate this important fact.

We are happy to report the conclusion of our seventeenth successful Saco River Monitoring Program. Currently, we have over 10 volunteers monitoring for dissolved oxygen, pH, turbidity, temperature, total Kjeldahl nitrogen, total phosphorus, orthophosphate, Alkalinity and *Escherichia coli*. We also do macro invertebrate testing and conductivity testing at many sites within the corridor. Our testing takes place on a bi-weekly schedule along the Saco, Ossipee, and Little Ossipee Rivers at 35 different locations during the months of May through September. All of the information relating to the past seventeen years of the Commission’s monitoring program can be found on our website located at www.srcc-maine.org. This information can be useful for Planning Boards, Code Enforcement Officers and developers in locating appropriate types of land uses close to the River.

The Commission’s job is to work with the communities in the Corridor to help keep the rivers clean and healthy. Copies of the water quality monitoring information is available or questions can be asked by calling Dennis, the Commission’s Executive Director. As always, if the town or citizen has a place on the river they believe should be tested, we would love to hear about it. The Commission office is located at 81 Maple Street in Cornish, Maine (Telephone 207-625-8123) and can be found on the web at www.srcc-maine.org.

Date: January 9, 2018
To: Town Selectmen
From: Heath T. Cormier, Tv2 Coordinator
Tyler Fenderson, Student Station Manager
Coral Hartford, Assistant Station Manager
Re: Franchise fees from TWC-SPECTRUM

We are writing to request that the article below be included in the warrant for the next town meeting (2018) and request 100% of franchise fees received from TWC-SPECTRUM.

First and foremost we truly appreciate the continued support of the Tv2 High School program. This year has been an exciting and refreshing one for the student managed Tv2 program. We continue to add an extensive amount of updated programming for our viewers across the MSAD55 community. We have continued to provide programming to those not served by TWC-SPECTRUM by use of streaming web media content. Our USTREAM site allows viewers who do not have access to Tv2 on their televisions to view the same content online simultaneously. By simply going to our website www.sad55.org/tv2, and clicking on the "Live Now Click Here" anyone can view our live programming 24/7. We have affirmed our Tv2 online programming the same as our channel 2 programming. Again this year, SVHS students continue to work particularly hard setting up live sound and live remote broadcasting from the many school board public forums that took place during the school budget process, as well as other community and school events. Right now the number of live events on Tv2 is over 30 events for the year. This is including the 12 MSAD55 School Board Meetings, boys and girls home sporting events, the MSAD55 School Budget and other events as well. We continue to provide coverage of all school board meetings and were able to record and broadcast all of the town meetings. Every day at 7am and 7pm we replay the entire MSAD55 School Board Meeting from the past month so viewers can catch up if they missed the event. Our schedule is always posted in our bulletin board on Tv2. We also broadcasted some town events during the past year and will continue to increase the amount of events we cover in the towns that support Tv2. We made it a class goal of covering more town events in the year 2018.

Tv2 students continue to work in a classroom format perfecting their skills with processing school and community events, and updating information on our bulletin board for viewers. Students actively engage in learning valuable real life TV/Video experiences as they develop skills necessary to manage the public access channel, all usually while broadcasting, "on-the-fly". We are very proud to provide coverage and look to always improve on the program. Many students benefit from this educational component created by the Tv2 Community Television Program in the school, several of which have pursued careers in this discipline after graduation. For most students in the program, it is their first time broadcasting events and quickly learn the skills required for the job.

In 2018, we will continue to see the results of our franchise agreement negotiations. The grant funds we received last year have enhanced the ability to provide HD broadcasting signals, audio enhancements, bringing old equipment & cameras up do date, provide a much clearer signal and more access to web capabilities, all things that have previously been a struggle. The equipment grants have placed the Tv2 station in line with the infrastructure to enhance our current operations. We look forward to continuing to reach more viewers, provide more event coverage and further expand on our current broadcasting service. As previously mentioned, our class goal is to provide more events in 2018 for all 5 towns.

If you have any important dates or events you would like townspeople to know about, please contact us and we will be glad to list them on Tv2. We may be reached at 625-2450 or via e-mail directly to the Tv2 Coordinator at hcormier@sad55.org

This article does not require the town to raise any revenue. The franchise fee is a fee paid by each cable subscriber to TWC-SPECTRUM - above and beyond the regular cable rate - and is returned to the towns. Most municipalities dedicate these fees to the local access station, in our case Tv2. It is our goal to have Tv2 be self-sufficient, and not need to use school funds or request donations from local businesses to maintain operations.

All funds for Tv2 are managed through the MSAD #55 Finance Office and are audited every year with records kept for at least seven years.

Please feel free to contact us if you would like additional information regarding Tv2.

Article: To see if the Town will dedicate the franchise fees received from TWC-SPECTRUM and any grants received through franchise negotiations to Tv2 for the maintenance of equipment, and for operating costs, as deemed necessary to support the Tv2 program.



January 11, 2018

Ms. Deborah Wakefield
Treasurer
Town of Baldwin
534 Pequawket Trail
West Baldwin, ME 04091-3160

Dear Ms. Wakefield,

Enclosed is a formal request to the Town of Baldwin for its support of the Southern Maine Agency on Aging (SMAA) for the upcoming Fiscal Year.

Each year, SMAA serves a staggering 20,000+ individuals in southern Maine through home-delivered and congregate meal programs, information and referral assistance, options counseling, family caregiver support programs, Adult Day Centers for individuals with dementia, evidence-based classes to help people reduce their risk of falls and better manage chronic conditions, and so much more.

Founded in 1973, SMAA has a longstanding history of being the most visible and trusted source of objective information for successful aging in the state of Maine. A corps of 500+ volunteers supports SMAA in providing a high level of service and helps further collaborative efforts with other organizations throughout southern Maine.

A gift from the Town this year of \$3,500 would provide critical support to help serve older adults, adults with disabilities, and caregivers living in Baldwin community.

The attached proposal outlines the many services provided to Baldwin residents last year and discusses the growing need for elder services in the Town during these troubling times of financial uncertainty and doubt.

Thank you for your consideration of this request. If you have any questions regarding the enclosed proposal, please feel free to contact me directly at 207-396-6591.

Sincerely,

A handwritten signature in purple ink that reads "Elizabeth Thompson".

Liz Thompson
Grant Writer and Donor Relations Specialist



FISCAL YEAR 2018-2019 REQUEST FOR FUNDING TO: Town of Baldwin

FROM: Southern Maine Agency on Aging

DATE: January 11, 2018

2018-2019 REQUEST AMOUNT: \$3,500

BALDWIN RESIDENTS SERVED: 40 **VALUE OF SERVICES PROVIDED:** \$11,640

The Southern Maine Agency on Aging – What do we do?

Since its founding in 1973, the Southern Maine Agency on Aging (SMAA) has provided residents of York and Baldwin counties of Maine with resources and assistance to address the issues and concerns of aging. The Agency staff of 115 and corps of 500+ volunteers serve more than 20,000 people each year. SMAA's many programs and services are designed to help meet our mission of improving the quality of life of older adults, adults with disabilities and the people who care for them.

Older and disabled adults and their caregivers benefit from how the Agency addresses: **hunger and nutritional health, economic challenges, care management issues, long-term care planning, health challenges, caregiving challenges, and financial fraud and exploitation of the elderly.**

Adapting to Changing Fiscal Realities

SMAA will continue to face many challenges as embark on the 2018 fiscal year. **Federal funding levels for SMAA programs were the same in 2017 as they were in 2006.** Agency staff continue to prepare for multiple scenarios as we wait for the 2018 federal budget to be finalized.

SMAA has adjusted/reduced staffing numbers to respond to funding restraints, which will impact the volume of services we are able to provide in the upcoming year. Reduced staff will mean fewer Medicare Open Enrollment sites where we offer one-on-one counseling, as well as fewer "Welcome to Medicare" seminars. We also anticipate serving 20,000 fewer meals, resulting in waiting lists for home-delivered meals for the first time in the Agency's history.

Although access to some services will be reduced, and waiting times for other programs could increase, **ALL** of SMAA's programs will continue to be available to Baldwin and southern Maine residents in the upcoming year.

How do we serve Baldwin Residents?

Last year, 40 Baldwin residents received support and assistance from SMAA valued at \$11,640.

- **18** Baldwin residents received assistance through the Agency's Information and Resources program - staffed by 16 social workers who work with seniors and their families by phone or in-person to provide information and support, and to increase access to available benefits;
- **1** Baldwin resident received guidance, participated in classes and/or support groups to help better understand and manage their caregiving role through the Family Caregiver Support Programs;
- **1** resident participated in **8** Agewell Programs classes designed to help people reduce their risk and fear of falls, and better manage their chronic pain and chronic conditions;
- **8** residents received Medicare and other insurance counseling. In addition to helping choose the best coverage for each individual, Agency volunteers assisted in saving participants hundreds and often thousands of dollars on yearly insurance and prescription costs;
- **6** Baldwin residents received **26** monthly allotments of 30 pounds of shelf-stable food through the Commodity Supplemental Food Program;
- **3** residents participated in SMAA's Community Café and/or "As You Like It" congregate dining programs where they received **9** affordable and nutritious meals, and socialized, helping to reduce their risk of isolation and loneliness;
- and **10** Baldwin residents, who are temporarily or permanently homebound and could not shop for or prepare meals on their own, received **1,148** home-delivered meals, safety checks, and vital socialization through the Meals on Wheels and Simply Delivered for ME programs.

By investing in these programs, **Baldwin is investing in the economic well-being of the Town**, and the social and physical well-being of its residents. We know that the cost of providing Meals on Wheels to a homebound older adult for an entire YEAR is LESS than the cost of that individual spending ONE DAY in the hospital. Home-delivered meals enable people of all income levels to remain living in their homes, and out of hospitals and institutionalization.

SMAA staff are connecting with Baldwin residents in their homes, in-person and over to phone and increasing their access to: evidence-based programs proven to **save on healthcare costs** associated with reduction in falls and better self-management of chronic conditions; one-on-one assistance to help seniors experience **less overdraft fees** and financial errors, and to **protect against financial exploitation**; and benefits screenings to help connect seniors to **available services and resources** in the community.

Why should the Town of Baldwin continue to support SMAA this year?

Many Baldwin seniors have worked hard their whole lives, and even put money aside for retirement. Now, like countless older Mainers, many are struggling, living on low, fixed incomes with growing health concerns and dwindling support systems.

More than 18,000 Mainers turn 65 each year. **Over just a decade, Baldwin's population 65 and older increased by 33%.** This trend will continue exposing Maine's inadequate transportation, housing, caregiver, and healthcare systems and highlight the growing need for supportive services like SMAA's that help older and disabled adults live healthy, safe, and happy lives.

A gift of \$3,500 from the Town of Baldwin this year would help to maintain SMAA's vital services, ensuring the basic human needs of older Baldwin residents are met. Your support will help older adults like Mary:

After a broken hip and ongoing chemotherapy, medical expenses depleted Mary's nest egg. She also fell victim to financial abuse at the hand of her grandson, and now lives only on a small, monthly social security check. Her injuries left her extremely frail, and she can no longer drive or climb the stairs in her house.

Mary receives Meals on Wheels deliveries twice a week, every week, because she has a difficult time getting to the grocery store. She appreciates the regular check-ins as she has been neglected by immediate family and has few friends in the area. Last year, Mary's Meals on Wheels delivery driver found her on the floor after she had fallen. The volunteer driver called an ambulance and Mary was brought to the hospital for examination.

Twice a month Mary gets a visit from a Money Minders volunteer who helps her monitor her bank statements, ensures she pays her medical and other bills on time and correctly, and helps guard against further financial exploitation. Once a year Mary schedules a one-on-one appointment with a SMAA Health Insurance Specialist. Last year during this appointment, a volunteer helped her save more than \$750 in yearly prescription costs just by switching pharmacies and to a generic brand of her medication.

Mary's is not a unique story. SMAA Resource Specialists assist in thousands of cases just like this, including dozens of Baldwin residents, each year. As the needs of older adults become more complex, SMAA relies on the generosity of friends like the Town of Baldwin to preserve and provide critical services for our Maine seniors.

**THANK YOU FOR YOUR CONSIDERATION OF THIS REQUEST. PLEASE CONTACT
LIZ THOMPSON, GRANT WRITER AND DONOR RELATIONS SPECIALIST AT
207-396-6591 WITH ANY QUESTIONS.**

MaineHealth

CARE AT HOME

November 21, 2017

Debra Wakefield, Town Clerk
Town of Baldwin
534 Pequawet Trail
West Baldwin, Maine 04091

Dear Ms, Wakefield;

MaineHealth Care at Home appreciates this consideration for funding in fiscal year '18 - 19. Last year, the Town of Baldwin provided \$3,200 to support its residents in need of home health and community care services. We are grateful for this support and respectfully request that the Town of Baldwin consider \$3,200 to help offset this year's charity and uncompensated care of \$7,905.

History

On May 1, 2016 HomeHealth Visiting Nurses joined with Kno-Wal-Lin Home Care & Hospice and Waldo Home Health & Hospice. Our founding organizations have more than 100 years of experience in serving our local communities with commitment and excellence. Today, MaineHealth Care at Home maintains its commitment to strengthening home health and hospice care for patients throughout an expanded service area. MaineHealth Care at Home (MHCAH), is a licensed 501(c)(3) not-for-profit organization, and a leading provider of home health and hospice services in an expanded service area that includes Cumberland, York, southern Oxford, Lincoln, Waldo, and Knox Counties.

Program Services

Our home-based healthcare services which include skilled nursing, physical, occupational and speech therapies, home health aides, counseling, and palliative care allow patients and families to receive necessary and cost-effective health care in the comfort home. In addition, our presence in the home allows clinicians to identify and address needs such as fuel assistance or inadequate food and nutrition and potential abuse or neglect. In the mid-coast region, we offer hospice care for patients seeking comfort, relief and dignity at the end stages of life. These services are delivered in the home, assisted living centers, nursing homes, hospice facilities or hospitals. In addition, we operate the Sussman House, an in-patient hospice facility located in Rockport Maine, providing compassionate care and symptom management in a tranquil, home-like setting.

Our Community Health and Wellness clinics offer essential health education, health promotion, diabetes education, medical screenings and tests, flu shots, foot and nail care, disease detection, monitoring and referral services. Clinics are open to anyone age 18 or older, with flu shot clinics open to all 6 months and older. Elders are the majority of our clinic clients. Community based clinics allow us to provide health care services in community settings where elderly residents are comfortable and have easy access to care and serve as an important referral source to other services.

MHCAH is the lead provider of home based pediatric services offering two distinct programs. Our Maternal and Child Health Grant, provides no-charge nursing visits to new mothers, infants and children with special needs. We are the lead agency providing these valuable services to new families in southern Maine. Our Skilled Pediatric Program provides a full range of home health services to medically fragile children, many of whom are facing the challenges of cancer or other serious diseases.

Agency Highlights

MHCAH is recognized as a leader in delivering innovative Telehealth services. The Telehealth platform includes a 4G internet enabled Tablet featuring video education, assessment questions, blue tooth peripheral devices, and capacity for video visits between patient and nurses. We have been recognized nationally for our success with reducing hospitalization rates by 75%.

Funding Need

As a not-for-profit home health care organization, we have the privilege and responsibility of serving those patients who might otherwise not receive necessary health care. Each year, town contributions allow us to provide free and reduced fee health care to residents who lack insurance or other resources to pay for care. Town funds help us leverage funding from other municipalities and community foundations and United Way organizations. In FY17, our charity care and uncompensated care was more than \$1,000,000.

As the enclosed statistical summary indicates, we cared for 34 residents last year, for a total of 910 visits and tests. Our commitment to serving Baldwin remains strong. We continue to seek and receive referrals from area hospitals, assisted living facilities and physician offices. In delivering this care, we provided \$7,905 of charity/uncompensated government care to residents of Baldwin.

Please know that I am available to meet with you personally for any questions. On behalf of the patients in your town who will benefit, thank you for your consideration and generous support.

Sincerely,



Mia Millefogie
Vice President Development and Marketing

MaineHealth Care at Home Town Request 2018

Baldwin

Prior Year Appropriation \$ 3,200

Proposed Appropriation -- \$ 7,905

SERVICES TO THE COMMUNITY

	Residents Served	Number of Visits/Days/Tests	Total Program Cost	Community Charity Care	Uncompensated Mainecare Costs
Home Health Care	31	907	\$ 148,426	\$ 1,500	\$ 6,379
Maternal & Child Health (Includes Clinics)	2	2	\$ 654	\$ -	\$ -
Community Health (Includes Clinics)	1	1	\$ 74	\$ 27	\$ -
TOTALS	34	910	\$ 149,154	\$ 1,527	\$ 6,379



January 2, 2018

Deborah Wakefield
Town Clerk
Town of Baldwin
534 Pequawket Trail
West Baldwin, ME 04091

Dear Ms. Wakefield,

Thank you for the opportunity to be considered for funding through the Town of Baldwin. As you prepare your fiscal year 2019 municipal budget, The Opportunity Alliance respectfully requests \$3,500 in support.

As you will note in this request, **we have served 122 residents of Baldwin over the last fiscal year at a total value of \$26,056.** Through programs such as WIC, Housing and Energy Services, crisis services, and 2-1-1 Maine, Baldwin residents benefit every day from the work that we do, accessing resources to become happier and healthier families and individuals. With funding from the Town of Baldwin, we are able to fill the gap between our federal and state funding and the cost of providing this wide array of services.

TOA believes that children thrive when families thrive, within a strong community. Our programs and services seek to stabilize fragile situations and then build upon our clients' own strengths so they can pursue their aspirations for a better life. We are a data-driven, results-focused provider and we work with numerous community partners to achieve greater impact. Our success is built upon accountability to our clients and to our funders, public and private, and we are committed to continuous quality improvement in service delivery.

Thank you for your consideration of our request. If you have any questions, or for more information, please contact Susan Bosco at 523-5051 or susan.bosco@opportunityalliance.org.

Sincerely,


Michael Tarpinian
President & CEO





50 Lydia Lane, South Portland, ME 04106

phone: 207-874-1175

toll free: 1-877-429-6884

fax: 207-874-1181

www.opportunityalliance.org

Town of Baldwin Funding Request The Opportunity Alliance – FY 2019

The Opportunity Alliance

The Opportunity Alliance (TOA), works with people to build better lives and stronger communities. TOA provides access to basic needs, such as food and heating assistance, while working with individuals, families, and communities to increase their self-sufficiency and achieve their goals. TOA is organized into five service areas whose work is integrated to best respond to the needs of our 20,000 clients: Early Childhood Education, Housing and Energy, Community Initiatives, Mental Health and Crisis Services, and Family and Community Support.

TOA continues to advance its Strategic Plan in pursuit of the results we seek: thriving and stable individuals and families, and economically secure neighborhoods and communities. In 2017, we incorporated a Strategy Framework to connect the results sought with the strategies and approaches used to achieve them. The focus areas of our Strategic Plan remain Access, Behavioral Health Homes, Place-based Initiatives, and Results. In each area, we have implemented significant operational improvements. Our focus this year is increasing capacity for impact.

Access: We continue to advance our Access re-design to an "ideal state" in which clients are efficiently and humanely connected with resources. Over the next year we have several goals: the expansion of the number of clients/programs interconnected via our electronic record systems; the widespread use/administration of self-sufficiency measures with our client base so that they/we can assess progress towards goals; and the ongoing development of business intelligence tools to enhance service delivery.

Behavioral Health Homes (BHHs): In addition to our adult BHH, we recently developed a Children's BHH, providing care coordination for children with serious mental health conditions. Our newest initiative is establishment of an Opioid Health Home (OHH) for opioid-dependent individuals.

Place-based Initiatives: TOA continues to advance its Resident-Led Community Building (RLCB) model. In Phase I communities, our focus is transitioning the ownership of community-building efforts to neighbors and local, invested stakeholders. In Phase II communities, we continue to work with neighbors to create opportunities for making connections and developing leadership capacity. We are now active in 7 other communities including our newest in Sanford and Bridgton, areas which struggle with poverty, crime, and substance misuse, and have high rates of child abuse and neglect.

Results: TOA continues to use the Results-Based Accountability (RBA) framework throughout the agency from the program level through to agency wide imperatives. Each of our 40+ programs developed performance measures which are tracked and analyzed.

Programs and Services in Baldwin

As an agency, we have served 122 residents of Baldwin in fiscal year 2017 (July 1, 2016 - June 30, 2017) at a total value of \$26,056. We are working to support Baldwin's citizens in becoming thriving members of their community, ultimately strengthening your community as a whole. We are committed to providing these programs and services in Baldwin and with your help will continue to help those we serve to build better lives.

Among our many programs, we provide Housing and Energy Services (HES), including heating and home repairs, weatherization, and fuel assistance to keep your residents warm in the winter months. In FY2017, we provided these services to 18 individuals in Baldwin, at a value of \$15,164.

WIC provides healthy foods, nutrition education and referrals for women and their children. In FY2017, we provided these services to 3 individuals in Baldwin, at a value of \$1,326. 2-1-1 Maine took 54 calls from Baldwin residents in FY2017 at a value of \$378, offering health and human resource and referral information.

2 residents accessed 24/7 mental health crisis intervention services through Mobile Outreach at a value of \$924. We currently provide case management to 5 children and adults at a value of \$8,264 through Children's Behavioral Health Home, Adult Behavioral Health Home, Cumberland County Homelessness Prevention, Homeless Youth Services, and Children's Case Management. General Assistance (GA) services were provided to 40 Baldwin

residents which included GA administration, financial/budgetary assessments related to housing issues and the distribution of holiday baskets.

Funding

Our largest funding sources as an agency is through federal and state grants and contracts and direct billing of services through Mainecare. The demand for our services continues to rise while government and private funding remain tight. While many of our programs receive this public funding, we are in need of additional funds to bridge the gap between those funds and the costs of running these programs, as well as supporting our community strengthening programs that receive little or no public funding.



PO Box 931
Bangor, ME 04402-0931
207.780.8624
fax 207.772.0698
www.emhsfoundation.org

November 2017

Town of Baldwin
Attn: Ms. Debra Wakefield, Treasurer
534 Pequawket Trail
Baldwin, ME 04091

Dear Dear Selectmen and Residents of Baldwin:

VNA Home Health Hospice (VNA) is most grateful to the Town of Baldwin for their continued support of our efforts to care for your frail older residents. We have been here for many years and, although we are members of a large healthcare system, EMHS, our clinicians are from your community or one close by.

Enclosed is an overview of the services we provided in your community during fiscal year 2017. Statewide, our teams of nurses, rehabilitation therapists, home health aides and social workers made 167,891 visits to provide care to 8,068 patients at home recovering from illness or surgery and 46,328 visits to 1,116 hospice patients who made the decision to stop curative treatment. That is an average of 1,339 patients under our care on any given day.

In addition to providing homecare and hospice services, VNA provides telehealth services to those living with chronic illness. This enables our nurses to remotely monitor blood pressure and other vital signs on a daily basis. We can then alert patient and physician of changes that require attention.

We also want to inform you that our reimbursements from Medicare, MaineCare and other insurers fall short of our expenses. In fact, we have not received a per visit rate increase from MaineCare since 1999. This challenges us to raise more and more money to cover our costs because we provide care regardless of ability to pay, insured or uninsured.

Your commitment to VNA is directed to the care of your residents, enabling them to remain at home for as long as they possibly can. It also covers our ability to provide telehealth services. Therefore, it is our hope that Town of Baldwin will continue to provide municipal funding with a grant in the amount of \$500.00.

I am available to answer your questions or concerns, as are the dedicated members of our board of directors (list enclosed). Thank you for your consideration.

Very truly yours,

A handwritten signature in black ink that reads "Colleen Hilton".

Colleen Hilton
SVP, President of VNA & Rosscare
VNA Home Health Hospice
50 Foden Road, Suite 3,
South Portland, ME 04106
hiltonc@emhs.org, 207-400-8735 (Direct), 800-757-3326



Below are the FY 2017 statistics for your community ending September 26, 2017

Town/City: Baldwin

Home Health Patients: 13

Home Health Visits: 512

Hospice Patients: 1

Hospice Visits: 13

Value of Services: \$97,368



Serving the Municipalities of Southwestern Maine For Over 50 years

December 27, 2017

Robert Flint
Board of Selectman, Chairman
534 Pequawket Trail
West Baldwin, ME 04091

Dear Bob:

First of all, I would like to thank the Town of Baldwin for their generous dues payment of last year to the Southern Maine Planning and Development Commission. We greatly appreciate the support the Town of Baldwin has given our organization. Your local dues payment helps to ensure continued targeted services to your individual community.

Because of increased costs to the organization, combined with decreasing funds from state and federal partners, SMPDC is requesting a 10% dues increase from the previous year. These dues are for the upcoming fiscal year beginning on July 1, 2018. Over the past few years we have been forced to increase dues at an incremental rate due to the rapidly growing costs of healthcare, rent, utilities, and the need for upgraded technology in our office. Recently the SMPDC Executive Committee evaluated our service options, billing rates and dues. It is clear, SMPDC dues are not keeping pace with these increased costs and in fact our hourly rate which we charge for services to communities is 1/3 lower than our actual cost of providing that service. We believe that with your support we can satisfactorily sustain the organization with these modest increases over the next two years.

The local dues for the Town of Baldwin for the upcoming year beginning on July 1st will be **\$518.00**. This amount is based on a method that accounts for both valuation and population of the community. **The actual dues request is in fact far less than the amount of money the town has saved or could save through our cooperative purchasing program.** SMPDC also receives far less in dues payments per capita than all other Regional Planning Organizations in Maine while providing the same service options.

Additionally, for these local dues, the Town of Baldwin is eligible to receive the following services in addition to our usual array of services:

1. Reduced hourly rate on technical assistance for development reviews, ordinance changes or other technical assistance to the community. Our rates for service are often 1/3 less than other contractors.

110 Main Street, Suite 1400, Saco, ME 04072
207.571-7065 Voice • 207.571-7068 Fax
smpdc.org

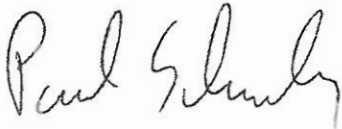
1. Mapping services on our GIS.
2. Newsletters
3. Individualized Planning Board/ZBA workshops.
4. Grant writing assistance including Community Development Block Grants and others such as grants for historical preservation, DOT grants, and for conservation such as the Maine Outdoor Heritage Fund.
5. Specific analysis of Census information.
6. Traffic counts on request.
7. Research on land use and other issues for town officials.
8. Loan funds to businesses in your community for brownfields assessment and clean up and economic development business loans.
9. Grants for environmental remediation.
10. Comprehensive Plan assistance

We have included a sheet on what you get for your dues payment as well as the money saved by various towns on cooperative purchasing.

These local dues in combination with the funds we receive from state and federal agencies enable us to provide greater access and services to all our communities.

If you would like to further discuss our request, have additional questions or would like to schedule a meeting regarding this request, please give me a call. I would like to see what additional services we might be able to offer your town.

Sincerely,



Paul Schumacher
Executive Director

Cc: Planning Board Chairman

REPORT OF THE COMMUNITY CENTER COMMITTEE

At the 2017 town meeting, the voters authorized the selectmen and the Community Center Committee to take the following steps: (1) to move the town offices to the addition built in the 1970s; (2) to encourage use of the multi-purpose room for community activities and to build a commercial kitchen to support these activities; and (3) to rent unused areas of the building to generate revenue to cover some of the costs of operating the Community Center. During the last ten months, the first step has been completed, the second step likely will be completed before the 2018 town meeting, and progress has begun on the third step.

Because the former town offices were no longer adequate for the needs of town government, the Community Center Committee developed a plan for new town offices on the Route 113 side of the 1970s addition. The committee anticipated that construction costs would be significant. Fortunately, before the project was put out to bid, our town employees came up with a superior plan. This plan did not require construction. It also provided better working conditions for employees, the select board, code enforcement officer, and general assistance administrator, as well as improved meeting spaces. The selectmen adopted the employees' plan, and last spring the new town offices opened. Town employees can now more efficiently serve the public. The Community Center Committee would like to thank Deb Wakefield, Pam Shea, Danielle Taylor, and Jason Brown for presenting their plan to the committee.

Since last May, the multi-purpose room has seen regular use. Activities have included Zumba classes, Tai Chi, IF&W classes on hunter safety, crossbow hunting, and ATV safety, Sacopee Recreation cheering practices, graduation and birthday parties, fire department training, CPR classes, and Girl Scout meetings. The committee anticipates that use of the multi-purpose room will continue to grow in 2018.

Thanks to a generous grant of \$24,171 from the Maine Community Foundation, the new commercial kitchen should be ready by the 2018 town meeting. Two volunteers—Olin Thomas and Paul Thomas—tore out the former school kitchen in December. The grant will pay for the cost of upgrading the electrical supply to the kitchen, a fire suppression hood that complies with Maine fire safety standards, a double sink, shelving, two stainless steel tables, gas range, commercial refrigerator, and freezer. The commercial kitchen will be available for public suppers, community functions such as town meeting, private events, and commercial use.

The original 1950s school (other than the multi-purpose room) and the former town offices are available for rent. A photography studio is renting one of the former classrooms. Please let the selectmen or Danielle Taylor know if you are aware of any businesses or nonprofits looking to rent space.

In 2018, the committee will focus on creating an emergency warming center to serve Baldwin residents during extended power outages, severe storms, and other disasters. The lengthy power outages caused by last October's windstorm reinforce the need for a place where residents can warm up, shower, get something to eat, recharge cell phones and other electronic devices, and stay overnight if necessary. With the completion of the commercial kitchen, the two

remaining requirements for a warming center are a bathroom with showers and a generator to supply power to the building. In addition to servicing the warming center, the generator will protect the Town's investment in the Community Center by ensuring that the building will be heated during winter power outages.

The committee thanks Danielle Taylor, the select board's assistant, for her hard work in getting the Community Center up and running. Danielle is responsible for reviewing applications to use or rent the Community Center, enforcing rules and regulations, managing and tracking finances for the Community Center, obtaining grants, and overseeing volunteers. Danielle's efforts have been crucial to the successes of the past year.

Please feel free to contact members of the committee if you have any questions or concerns.

Submitted by: Kurt Olafsen, Chair
Paul Thomas, Vice Chair
Bruce Crawford

1. **The Emergency Road Repair Reserve Account:** (formerly called the Road Maintenance Reserve Account) This account is specifically for emergencies such as catastrophic failures of or damage to road related infrastructure by natural disaster or other causes. The target fund level is between \$125,000 and \$150,000. Expenditure up to the current balance of the account can be authorized by a vote of the Board of Selectmen.
2. **Tax Stabilization Reserve Account:** Purpose is to reduce the impact on the mil rate. Withdrawals must be recommend by the Board of Selectmen and approved by a Town Meeting vote. The full amount of the account is available. No target level.
3. **Tax Acquired Property Reserve Account:** A source of funding for the selectmen to cover expenses related to securing, maintaining, and disposing of tax acquired properties. The target fund level is \$10,000 with withdrawals approved by a vote of the Board of Selectmen, up to the full level of the account.
4. **Contingency Reserve Account:** The account is a source of funding for the selectmen to cover unexpected contingencies that cannot wait for a Special Town Meeting to be approved. It can only be used for unforeseen requirements which require immediate response to protect town equipment, facilities, or to protect the Town's legal or financial interests. Expenditures up to the full balance of the account require a vote of the Board of Selectmen. This is not to be used for purposes covered by other reserve accounts such as the purchase of capital equipment or repairs or upgrades to town facilities. Target fund level is \$50,000.00.
5. **Town Equipment Reserve Account:** Funding for purchasing, major overhaul, or repairs to town road related equipment in accordance with the town road equipment master plan. Requests for use of this fund by the Road Commissioner shall be in writing and in accordance with Baldwin Capital Investment Plan for the current budget year and must be approved by a vote of the Board of Selectmen. Target fund level is that which is needed to meet the projected 10 year projected requirements.
6. **Town Building Reserve Account:** The account is for the long term maintenance, repair, and modifications to the Baldwin Town Offices and Community Center, and any other town owned buildings identified in the Baldwin Capital Investment Plan. Withdrawals must be approved by a vote of the Board of Selectmen and be in accordance with work identified in the Baldwin Capital Investment Plan. Target fund level is that which is needed to meet the 10 year projected requirements.
7. **Re-evaluation Reserve Account:** Withdrawals must be approved by the Board of Selectmen in support of a planned re-evaluation. Target fund level is to support the estimated cost of a re-evaluation every 10 years.
8. **Fire Equipment Reserve Account:** Purchase or major repair of town fire trucks in accordance the Baldwin Capital Investment Plan. Expenditures from this account shall be requested in writing to the Board of Selectmen and be in support of the Baldwin Capital Investment Plan identified requirements for the current budget year. Approval of expenditures requires a vote of the Board of Selectmen. Target fund level is that which is needed to meet the 10 year projected requirement.
9. **Town Vehicle Reserve Account:** Major repairs or purchase of town road related vehicles. Expenditures from this fund shall be requested in writing to the Board of Selectmen and be in support of the Baldwin Capital Investment Plan identified requirements for the current budget year. Approval of expenditures requires a vote of the Board of Selectmen. The target fund level is that which is needed to meet the 10 year projected requirement.

10. **River Road Reserve Account:** For upgrading the gravel portion of River Road to pavement and associated preparatory work. Expenditures from the fund shall be requested in writing by the Road Commissioner and approved by a vote of the Board of Selectmen. The target fund level will be set when indentified in a Town Road Maintenance and Repair Plan.
11. **Baldwin School Fund:** Annual award of scholarships to Baldwin students until the fund is depleted. Awards to be decided and approved by the Baldwin Board of Selectmen.
12. **Tri-Town Reserve Account:** Provides capital purchases and improvements to the Tri-Town Waste Management Facility. Expenditures are approved by a majority vote of the Tri-Town Board of Directors. Target fund level to be determined by the Tri-Town Board of Directors.
13. **Fire Department Building Reserve Account:** Maintenance, repair, and modifications, long term planning, design, and construction of Fire Department facilities for the Town of Baldwin in accordance with the Baldwin Capital Investment Plan. Withdrawals must be approved by a vote of the Board of Selectmen in advance and be supported by the Baldwin Capital Investment Plan. Target fund level will be dependent on the goals spelled out in a long term Baldwin Fire Department Facilities Plan.
14. **Radio Repeater Reserve Account:** Maintenance, repair, and modifications, long term planning, design, for the Baldwin radio repeater system supporting the Fire Department, the Road Commissioner, and EMA Responders. The repeater is mounted on the WMTW tower. Baldwin Board of Selectmen withdrawals are limited to those items which have been approved as part of a planned maintenance, repair, or upgrade for the current year or for emergency repair or replacement of the repeater equipment. The target fund level should be that which is required to replace the current equipment in the event of a catastrophic failure of the existing equipment.
15. **Deacon's Fountain Fund:** Perpetual maintenance and repair of the Deacon's Fountain located at the junction of Chase Road and Depot Road. Expenditures must be approved by the Board of Selectmen. The fund is to be maintained until deleted.
16. **Comprehensive Plan Reserve Account:** Funding for a Comprehensive Plan review as requested by the Planning Board or the Board of Selectmen. The account is to hire outside technical expertise. Any withdrawals must be approved by a vote of the Board of Selectmen.
17. **Heating Assistance Reserve Account:** Privately donated funds to provide heating assistance to individuals and families who apply for but do not qualify for General Assistance for heating. Recipients are nominated by the Baldwin General Assistance Administrator. Requests for heating assistance are generally urgent in nature and therefore, disbursements by the Town Treasurer from this account do not require prior approval by the Board of Selectmen. There is no target or minimum fund level.
18. **Fire Department Insurance Reimbursement Reserve Account:** A place to deposit payments from insurance companies that reimburse the Town for response by the Fire Department so that the funds can be directed toward the future needs of the Fire Department. The Baldwin Board of Selectmen will review the fund's balance with the Fire Department annually and recommend the transfer or allocation of funds to be approved by the Annual Town Meeting. There is no target fund level.

FIRE DEPARTMENT 30 YEAR CIP SCHEDULE

Updated 14 Feb 2018

	Acquired	Orig. Cost	Useful Life	Remaining Life	Replace Cost	Replace Year
Tanker	1987		25	0		
Pumper	1997				\$376,009	2018
Internationsl Pumper/Brush	1991		15	-5		
International Pumper	2002				\$400,000	2023
International Pumper	2007		25	-3	\$105,000	2028
Pumper/Tanker	2011				\$550,000	2033

Vehicles to
purchase by
2030 \$881,009
Annualized \$67,770
Total by 2033 \$1,431,009
Annualized \$89,438

Road Commissioner
Updated 14 Feb 2018

Vehicles

Item	Acquired Date	Orig. Cost	Useful Life	Remaining Life	Condition	Est Replace Cost	Replace Year
2003 International Dump		\$ 100,000.00			0 Junk		2017
2000 Sterling Dump		\$ 19,500.00			4 Fair	\$ 200,000.00	2019
2015 550 Ford Plow Truck	7/8/2015	\$ 90,000.00	5		5 Good	\$ 65,000.00	2020
1989 International Dump	11/19/2017	\$ 18,000.00	6		6 Good	\$ 270,000.00	2023
2015 550 Ford Plow Truck	7/8/2015	\$ 90,000.00	8		5 Ecellent	\$ 65,000.00	2023
2008 International 4x4		\$ 140,000.00			Good	\$ 250,000.00	2025

Equipment

1990 Caterpillar Loader		\$25,000					
1987 John Deere Loader		\$35,000					
2013 JCB Backhoe		\$110,000				\$150,000	2023
2000 Morbark Chipper		\$4,000				\$10,000	

Equipment
and Vehicles
to purchase by
2030 \$ 1,000,000.00
Annualized \$ 76,923.08

Community Center CIP Long Term Plan
Updated 16 Feb 2018

	Acquired	Orig. Cost	Useful Life	Remaining Life	Replace Cost	Recommended Year
North Side Water Damage	2015		15	1	\$20,000	2018
Heating System Upgrade/Repair	2015		5	1	\$5,000	2018
Electrical Upgrades	2019		20-25	5	\$10,000	2019
Facia Paint/Wrap	2015		15	2	\$15,000	2020
Generator/Showers for Warming Center (Apply for grants)	2015		20-25	NA	\$20,000	2021
	2015				\$0	0

Total \$70,000
Annualized \$17,500

2018 Baldwin Capital Investments Plan

14-Feb-14

TOWN OFFICE and Community Center																			
Initial Amount	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
Assets																			
Town Office Community Center Reserve Act	\$ 150,000.00	\$ 149,764.45	\$ 149,528.90	\$ 149,293.35	\$ 149,057.80	\$ 148,822.25	\$ 148,586.70	\$ 148,351.15	\$ 148,115.60	\$ 147,880.05	\$ 147,644.50	\$ 147,408.95	\$ 147,173.40	\$ 146,937.85	\$ 146,702.30	\$ 146,466.75	\$ 146,231.20	\$ 145,995.65	\$ 145,760.10
Withdrawals (incl. Total Annual Misc. Below)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
One-time additions to reserve	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Annual Additions to Reserve Account	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Annual Contributions to the Reserve Account	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Generators/Stores for Warning Center (Town Contribution)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Final Road Repair Work	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Electrical System Upgrades	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
North Side Water Damage	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Warning System for Fire Department	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Annual Contributions to the Reserve Account	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Other	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Final Road Repair Work	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Electrical System Upgrades	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
North Side Water Damage	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Warning System for Fire Department	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Annual Contributions to the Reserve Account	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Other	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Long Term Road Maintenance Plan	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Other	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Annual Contributions to the Reserve Account	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Other	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Annual Contributions to the Reserve Account	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00



Proven Expertise and Integrity

February 14, 2018

Board of Selectmen
Town of Baldwin, Maine
Baldwin, Maine

We were engaged by the Town of Baldwin, Maine and have audited the financial statements of the Town of Baldwin, Maine as of and for the year ended December 31, 2017. The following statements and schedules have been excerpted from the 2017 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund	Schedule 1
Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement D
Schedule of Departmental Operations – General Fund	Schedule A
Combining Balance Sheet – Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Nonmajor Governmental Funds	Schedule C

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

TOWN OF BALDWIN, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED DECEMBER 31, 2017

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, January 1	\$ 741,599	\$ 741,599	\$ 741,599	\$ -
Resources (Inflows):				
Taxes:				
Property taxes	2,055,409	2,055,409	2,184,716	129,307
Excise taxes	288,280	288,280	300,215	11,935
Total taxes	<u>2,343,689</u>	<u>2,343,689</u>	<u>2,484,931</u>	<u>141,242</u>
Intergovernmental revenues:				
State revenue sharing	40,000	40,000	54,171	14,171
Homestead exemption	53,304	53,304	48,076	(5,228)
Local road assistance	43,168	43,168	43,512	344
BETE reimbursement	11,936	11,936	11,936	-
Veterans exemptions	-	-	1,125	1,125
Tree growth reimbursement	11,643	11,643	15,657	4,014
General assistance	-	-	2,294	2,294
Other	-	-	78	78
Total intergovernmental revenues	<u>160,051</u>	<u>160,051</u>	<u>176,849</u>	<u>16,798</u>
Licenses, permits & fees	<u>7,500</u>	<u>7,500</u>	<u>9,986</u>	<u>2,486</u>
Charges for services:				
Building permits	6,400	6,400	8,086	1,686
Plumbing permits	-	-	2,058	2,058
Clerk fees	-	-	2,617	2,617
Other	-	-	500	500
Total charges for services	<u>6,400</u>	<u>6,400</u>	<u>13,261</u>	<u>6,861</u>
Investment income	<u>-</u>	<u>-</u>	<u>6,592</u>	<u>6,592</u>
Miscellaneous revenues:				
Interest on taxes	-	-	29,642	29,642
Cable franchise fees	-	1,879	1,879	-
Sale of town owned assets	-	-	25,733	25,733
Other	-	-	10,342	10,342
Transfers from other funds	207,000	209,135	209,135	-
Total miscellaneous revenues	<u>207,000</u>	<u>211,014</u>	<u>276,731</u>	<u>65,717</u>
Amounts Available for Appropriation	<u>3,466,239</u>	<u>3,470,253</u>	<u>3,709,949</u>	<u>239,696</u>

SCHEDULE 1 (CONTINUED)

TOWN OF BALDWIN, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED DECEMBER 31, 2017

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Charges to Appropriations (Outflows):				
General government	379,080	517,867	429,713	88,154
Maintenance	34,250	34,250	28,116	6,134
Community services	11,771	11,771	11,771	-
Culture and recreation	24,763	24,763	23,725	1,038
Protection	181,383	169,058	146,189	22,869
Cemeteries	9,000	12,000	10,534	1,466
Highway and roads	485,168	485,168	465,051	20,117
Health and sanitation	85,000	85,000	82,552	2,448
Education	1,538,096	1,538,096	1,538,096	-
County tax	104,271	104,271	104,271	-
Unclassified	11,016	12,895	12,645	250
Debt service:				
Principal	57,626	57,626	56,871	755
Interest	3,216	3,216	3,216	-
Transfers to other funds	50,000	67,608	67,608	-
Total Charges to Appropriations	<u>2,974,640</u>	<u>3,123,589</u>	<u>2,980,358</u>	<u>143,231</u>
Budgetary Fund Balance, December 31	<u>\$ 491,599</u>	<u>\$ 346,664</u>	<u>\$ 729,591</u>	<u>\$ 382,927</u>
Utilization of unassigned fund balance	\$ -	\$ 141,787	\$ -	\$ (141,787)
Utilization of assigned fund balance	-	3,148	-	(3,148)
Utilization of committed fund balance	250,000	250,000	-	(250,000)
	<u>\$ 250,000</u>	<u>\$ 394,935</u>	<u>\$ -</u>	<u>\$ (394,935)</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF BALDWIN, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
DECEMBER 31, 2017

	General Fund	Other Governmental Funds	Total Governmental Funds
	<u> </u>	<u> </u>	<u> </u>
ASSETS			
Cash and cash equivalents	\$ 1,696,315	\$ 39,264	\$ 1,735,579
Accounts receivable (net of allowance for uncollectibles):			
Taxes	200,145	-	200,145
Liens	132,038	-	132,038
Due from other funds	-	1,080,490	1,080,490
TOTAL ASSETS	<u>\$ 2,028,498</u>	<u>\$ 1,119,754</u>	<u>\$ 3,148,252</u>
LIABILITIES			
Accounts payable	\$ 5,292	\$ -	\$ 5,292
Due to other governments	13,452	-	13,452
Due to other funds	1,080,490	-	1,080,490
TOTAL LIABILITIES	<u>1,099,234</u>	<u>-</u>	<u>1,099,234</u>
DEFERRED INFLOWS OF RESOURCES			
Deferred revenues	165,000	-	165,000
Advanced payment of LRAP funding	21,928	-	21,928
Prepaid taxes	12,745	-	12,745
TOTAL DEFERRED INFLOWS OF RESOURCES	<u>199,673</u>	<u>-</u>	<u>199,673</u>
FUND BALANCES			
Nonspendable - principal	-	27,193	27,193
Restricted	-	27,781	27,781
Committed	-	1,064,780	1,064,780
Assigned	100,000	-	100,000
Unassigned	629,591	-	629,591
TOTAL FUND BALANCES	<u>729,591</u>	<u>1,119,754</u>	<u>1,849,345</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	<u>\$ 2,028,498</u>	<u>\$ 1,119,754</u>	<u>\$ 3,148,252</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF BALDWIN, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2017

	General Fund	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes:			
Property taxes	\$ 2,184,716	\$ -	\$ 2,184,716
Excise taxes	300,215	-	300,215
Intergovernmental revenues	176,849	-	176,849
Charges for services	23,247	-	23,247
Miscellaneous revenues	74,188	22,035	96,223
TOTAL REVENUES	2,759,215	22,035	2,781,250
EXPENDITURES			
Current:			
General government	429,713	-	429,713
Maintenance	28,116	-	28,116
Community services	11,771	-	11,771
Culture and recreation	23,725	-	23,725
Protection	146,189	-	146,189
Cemeteries	10,534	-	10,534
Highway and roads	465,051	-	465,051
Health and sanitation	82,552	-	82,552
Education	1,538,096	-	1,538,096
County tax	104,271	-	104,271
Unclassified	12,645	42,716	55,361
Debt service:			
Principal	56,871	-	56,871
Interest	3,216	-	3,216
TOTAL EXPENDITURES	2,912,750	42,716	2,955,466
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(153,535)	(20,681)	(174,216)
OTHER FINANCING SOURCES (USES)			
Transfers in	209,135	67,608	276,743
Transfers (out)	(67,608)	(209,135)	(276,743)
TOTAL OTHER FINANCING SOURCES (USES)	141,527	(141,527)	-
NET CHANGE IN FUND BALANCES	(12,008)	(162,208)	(174,216)
FUND BALANCES - JANUARY 1	741,599	1,281,962	2,023,561
FUND BALANCES - DECEMBER 31	\$ 729,591	\$ 1,119,754	\$ 1,849,345

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE A

TOWN OF BALDWIN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2017

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
General Government -					
Board of selectmen	\$ 75,400	\$ -	\$ 75,400	\$ 69,663	\$ 5,737
Employee health	34,680	-	34,680	26,607	8,073
Town clerk / treasurer	72,000	-	72,000	69,016	2,984
Building operations	40,000	141,787	181,787	135,286	46,501
Contingency account	155,000	(8,000)	147,000	126,598	20,402
Planning board	1,000	2,000	3,000	655	2,345
Shoreland mapping	1,000	3,000	4,000	1,888	2,112
	<u>379,080</u>	<u>138,787</u>	<u>517,867</u>	<u>429,713</u>	<u>88,154</u>
Maintenance -					
Town garage maintenance	10,000	-	10,000	4,113	5,887
Radio communication	8,000	-	8,000	7,015	985
Fuel for town trucks	16,250	-	16,250	16,988	(738)
	<u>34,250</u>	<u>-</u>	<u>34,250</u>	<u>28,116</u>	<u>6,134</u>
Community Services -					
Opportunity Alliance	3,500	-	3,500	3,500	-
Souther Maine Area on Aging	3,500	-	3,500	3,500	-
VNA Home, Health, & Hospice	500	-	500	500	-
Home Health Visiting Nurse	3,200	-	3,200	3,200	-
Southern Maine Regional Planning	471	-	471	471	-
Saco River Festival	300	-	300	300	-
Saco River Corridor	300	-	300	300	-
	<u>11,771</u>	<u>-</u>	<u>11,771</u>	<u>11,771</u>	<u>-</u>
Culture and Recreation -					
Brown Memorial Library	12,000	-	12,000	12,000	-
Baldwin Historical Society	2,500	-	2,500	2,500	-
Baldwin Youth Little League	4,000	-	4,000	4,000	-
Sacopec Valley Recreation	3,500	-	3,500	3,500	-
Life flight	763	-	763	763	-
Sands Pond Beach	2,000	-	2,000	962	1,038
	<u>24,763</u>	<u>-</u>	<u>24,763</u>	<u>23,725</u>	<u>1,038</u>

SCHEDULE A (CONTINUED)

TOWN OF BALDWIN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2017

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Protection -					
Fire district administration	12,380	-	12,380	12,375	5
East Baldwin fire department	20,000	(6,619)	13,381	13,381	-
North Baldwin fire department	20,000	(3,929)	16,071	16,071	-
West Baldwin fire department	20,000	(7,060)	12,940	12,940	-
Street lights	10,000	-	10,000	8,031	1,969
Standish EMS	33,310	-	33,310	25,295	8,015
Fire truck repairs and maintenance	10,000	2,135	12,135	12,538	(403)
Emergency management	1,000	3,148	4,148	-	4,148
Animal shelter	1,525	-	1,525	1,525	-
Cumberland County Dispatch	10,568	-	10,568	10,568	-
Fire department breathing app	22,600	-	22,600	18,440	4,160
Fire department training	20,000	-	20,000	15,025	4,975
	<u>181,383</u>	<u>(12,325)</u>	<u>169,058</u>	<u>146,189</u>	<u>22,869</u>
Cemeteries -					
Care of cemeteries	9,000	3,000	12,000	10,534	1,466
	<u>9,000</u>	<u>3,000</u>	<u>12,000</u>	<u>10,534</u>	<u>1,466</u>
Highway and Roads -					
Summer Roads	100,000	-	100,000	99,697	303
Paving	200,168	-	200,168	189,202	10,966
River Rd improvements	10,000	-	10,000	200	9,800
Winter roads	150,000	-	150,000	155,952	(5,952)
Stockpiling road materials	25,000	-	25,000	20,000	5,000
	<u>485,168</u>	<u>-</u>	<u>485,168</u>	<u>465,051</u>	<u>20,117</u>
Health and Sanitation -					
Solid waste account	70,000	-	70,000	70,000	-
General assistance	15,000	-	15,000	12,552	2,448
	<u>85,000</u>	<u>-</u>	<u>85,000</u>	<u>82,552</u>	<u>2,448</u>

SCHEDULE A (CONTINUED)

TOWN OF BALDWIN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2017

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Transfers to Other Funds -					
Tri-Town capital reserve	15,000	-	15,000	15,000	-
Fire equipment	30,000	-	30,000	30,000	-
Revaluation reserve	5,000	-	5,000	5,000	-
East Baldwin fire department	-	6,619	6,619	6,619	-
North Baldwin fire department	-	3,929	3,929	3,929	-
West Baldwin fire dept	-	7,060	7,060	7,060	-
	<u>50,000</u>	<u>17,608</u>	<u>67,608</u>	<u>67,608</u>	<u>-</u>
Education -					
RSU #55	1,538,096	-	1,538,096	1,538,096	-
	<u>1,538,096</u>	<u>-</u>	<u>1,538,096</u>	<u>1,538,096</u>	<u>-</u>
County Tax -					
Cumberland County	104,271	-	104,271	104,271	-
	<u>104,271</u>	<u>-</u>	<u>104,271</u>	<u>104,271</u>	<u>-</u>
Debt Service -					
Principal	57,626	-	57,626	56,871	755
Interest	3,216	-	3,216	3,216	-
	<u>60,842</u>	<u>-</u>	<u>60,842</u>	<u>60,087</u>	<u>755</u>
Unclassified -					
Local TV access	-	1,879	1,879	1,879	-
Abatements/overlay	11,016	-	11,016	10,766	250
	<u>11,016</u>	<u>1,879</u>	<u>12,895</u>	<u>12,645</u>	<u>250</u>
TOTAL DEPARTMENTAL OPERATIONS	\$ 2,974,640	\$ 148,949	\$ 3,123,589	\$ 2,980,358	\$ 143,231

See accompanying independent auditors' report and notes to financial statements.

TOWN OF BALDWIN, MAINE

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS
DECEMBER 31, 2017

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and cash equivalents	\$ -	\$ -	\$ 39,264	\$ 39,264
Due from other funds	322,728	750,489	7,273	1,080,490
TOTAL ASSETS	\$ 322,728	\$ 750,489	\$ 46,537	\$ 1,119,754
LIABILITIES				
Accounts payable	\$ -	\$ -	\$ -	\$ -
TOTAL LIABILITIES	-	-	-	-
FUND BALANCES				
Nonspendable - principal	-	-	27,193	27,193
Restricted	8,437	-	19,344	27,781
Committed	314,291	750,489	-	1,064,780
Assigned	-	-	-	-
Unassigned	-	-	-	-
TOTAL FUND BALANCES	322,728	750,489	46,537	1,119,754
TOTAL LIABILITIES AND FUND BALANCES	\$ 322,728	\$ 750,489	\$ 46,537	\$ 1,119,754

See accompanying independent auditors' report and notes to financial statements.

TOWN OF BALDWIN, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2017

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Interest income	\$ 153	\$ 725	\$ 3	\$ 881
Other	21,154	-	-	21,154
TOTAL REVENUES	<u>21,307</u>	<u>725</u>	<u>3</u>	<u>22,035</u>
EXPENDITURES				
Capital outlay	-	10,000	-	10,000
Program expenditures	4,350	28,366	-	32,716
TOTAL EXPENDITURES	<u>4,350</u>	<u>38,366</u>	<u>-</u>	<u>42,716</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>16,957</u>	<u>(37,641)</u>	<u>3</u>	<u>(20,681)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	5,000	62,608	-	67,608
Transfers (out)	(50,000)	(159,135)	-	(209,135)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(45,000)</u>	<u>(96,527)</u>	<u>-</u>	<u>(141,527)</u>
NET CHANGE IN FUND BALANCES	(28,043)	(134,168)	3	(162,208)
FUND BALANCES - JANUARY 1	<u>350,771</u>	<u>884,657</u>	<u>46,534</u>	<u>1,281,962</u>
FUND BALANCES - DECEMBER 31	<u>\$ 322,728</u>	<u>\$ 750,489</u>	<u>\$ 46,537</u>	<u>\$ 1,119,754</u>

See accompanying independent auditors' report and notes to financial statements.