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# Infrastructure Capital Improvement Plan FY 2020-2024

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## ICIP for Union County

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**County:** Union

**Entity Type:** CO

**Procurement Officer Name:**

**Telephone No.:** (575) 374-2763

**Email Address:**

**Financial Officer Name:**

**Telephone No.:**

**Email Address:**

### Executive Order 2013-006 Compliance

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does your entity have an asset management plan and/or inventory listing of capital assets?** Yes

### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The planning and priority process is announced at the June Commission meeting after the interim budget has been submitted and before the budget is finalized. The Board of Commissioners hold a informal ICIP planning session at the July Commission meeting and the ICIP is finalized and the resolution approved at the August meeting. The final prioritizing of the projects is done during the August Commission meeting by the Commissioners.

The public and County employees are encouraged to plan and propose projects that are in the best interest of the community. Roads are always priority as public safety and economic development depend on moving product to market. Economic development is another priority as rural areas are losing population due to lack of quality employment for young people and families.

#### Goals

The Union County Commissioners identified the continued negotiation for an empty school building as a priority for the County. The school building was a 5th and 6th grade school that had to be closed due to declining enrollment for the school district. The proximity of the building to the current County Courthouse is excellent as it is directly across the street. County officials and School officials have been working on this project for many months and hope to have an agreeable solution in the very near future. Any funding requested would be used to update the school building for the new use of the County offices.

Road projects that have been prioritized are State roads that need improvements with public safety as the foremost priority. The traffic going through Union County on US highway 64/87 and 56 this past year has been extremely heavy. Truck traffic and vacation traffic on the highways is showing wear and tear and the Board of Commissioners believe the highways need to stay on the improvement plan for NMDOT.

#### Factors/Trends Considered

Planning for the Union County ICIP included recent trend of extremely heavy traffic for the past 12 months. Travelers and their GPS units have caused many search and rescue events during the inclement winter weather of March and April. That is the reason Union County has winter gates as a priority so tourists are not stuck in 17 inches of snow on a road the locals don't use in dry weather.

The providing a safe and secure environment for the Law Enforcement, Judges, staff and the public during court proceedings is a concern. The County assisted in redesigning the District Court Clerks Office for greater efficiency and better service to the public.

Our current courtroom just does not have the room needed to be an efficient work area for the Court Clerk staff or a deliberating jury. We would very much like to include a new Sheriffs Office and a new District Attorney's office in the complex as funds allow.

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## Union County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2020	2021	2022	2023	2024	Total	Amount	Phases?
											Project Cost	Not Yet Funded	
32941	2020	001	Union County Administration Building	Facilities - Administrative Facilities	5,000	817,500	756,500	0	0	0	1,579,000	1,574,000	Yes
31491	2020	002	Law Enforcement Complex	Facilities - Administrative Facilities	5,000	690,000	180,000	0	0	0	875,000	870,000	Yes
35132	2020	003	Union County Road Improvements	Transportation - Highways/Roads/Bridges	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	Yes
35133	2020	004	Union County Road Department Truck	Transportation - Highways/Roads/Bridges	0	150,000	0	0	0	0	150,000	150,000	No
33985	2020	005	US Highway 64/87	Transportation - Highways/Roads/Bridges	0	15,000,000	10,000,000	12,000,000	15,000,000	15,000,000	67,000,000	67,000,000	Yes
33986	2020	006	US Highway 56 repairs/maintenance	Facilities - Administrative Facilities	0	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	50,000,000	Yes
33988	2020	007	Highway 402 repairs/maintenance	Transportation - Highways/Roads/Bridges	0	15,000,000	12,000,000	12,000,000	15,000,000	10,500,000	64,500,000	64,500,000	Yes
33990	2020	008	Highway 406 repairs/maintenance	Transportation - Highways/Roads/Bridges	0	10,000,000	10,000,000	10,000,000	10,000,000	1,000,000	41,000,000	41,000,000	Yes
33991	2020	009	Winter Gates	Transportation - Highways/Roads/Bridges	0	50,000	0	0	0	0	50,000	50,000	Yes
27074	2020	010	Upgrade Comprehensive Plan	Other - Other	0	50,000	0	0	0	0	50,000	50,000	No
23434	2020	011	Hydrological Study	Water - Water Supply	75,000	25,000	50,000	50,000	25,000	25,000	250,000	175,000	Yes
32942	2021	001	Union County Road Equipment Crusher	Transportation - Other	0	0	500,000	0	0	0	500,000	500,000	No
32953	2021	002	Road Department Truck	Transportation - Other	0	0	150,000	150,000	150,000	0	450,000	450,000	No
14063	2021	003	Road Department Equipment Trailer	Transportation - Other	0	0	50,000	0	0	0	50,000	50,000	Yes

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34158	2021	004	Road Department dump truck	Transportation - Other	0	0	150,000	0	0	0	150,000	150,000	No
31462	2021	005	Road Equipment Purchase	Transportation - Other	0	0	50,000	50,000	0	0	100,000	100,000	Yes
28366	2021	006	Folsom EMS	Facilities - Health-Related Cap Infrastructure	95,000	0	150,000	0	0	0	245,000	150,000	Yes
14919	2022	001	Road Department Building Renovate	Facilities - Administrative Facilities	0	0	0	75,000	70,000	105,000	250,000	250,000	Yes
29970	2022	002	Medical Helicopter Pad	Facilities - Health-Related Cap Infrastructure	0	0	0	50,000	0	0	50,000	50,000	Yes
27090	2022	003	Union Road Upgrades	Transportation - Highways/Roads/Bridges	0	0	0	1,000,000	1,000,000	500,000	2,500,000	2,500,000	Yes
33978	2022	004	Lonetree & Rawhide Road improvements	Transportation - Highways/Roads/Bridges	0	0	0	1,267,500	0	0	1,267,500	1,267,500	Yes
11243	2023	001	Road Improvements	Transportation - Highways/Roads/Bridges	0	0	0	0	550,000	575,000	1,125,000	1,125,000	Yes
10471	2023	002	Communications	Facilities - Administrative Facilities	0	0	0	0	75,000	75,000	150,000	150,000	Yes
10519	2024	001	Fire Department ISO upgrade	Facilities - Fire Facilities	0	0	0	0	0	250,000	250,000	250,000	Yes
33977	2024	002	Rabbit Ear Business Incubator	Facilities - Other	0	0	0	0	0	100,000	100,000	100,000	Yes
31451	2024	003	Union County Industrial Park Planning and Infrastr	Facilities - Other	0	0	0	0	0	32,500	32,500	32,500	No

**Number of projects:** 26

	<b>Funded to date:</b>	<b>Year 1:</b>	<b>Year 2:</b>	<b>Year 3:</b>	<b>Year 4:</b>	<b>Year 5:</b>	<b>Total Project Cost:</b>	<b>Total Not Yet Funded:</b>
<b>Grand Totals</b>	180,000	51,932,500	44,186,500	46,792,500	52,020,000	38,312,500	233,424,016	233,244,016