



Annual Report: 2017-2018

The mission of Belgrade Senior Center is to provide nutritional, social, recreational, educational, health, and fitness service, and to promote friendship for individuals age 50 and over in the community of Belgrade, Montana.

The programs we offered in order to carry out our mission statement were:

- Meals on Wheels
- Congregate Meals
- Fitness Classes
- Bingo
- Card Games
- Needleaires Sewing & Craft Group
- Walking Club
- Cooking classes
- Garden Club:
- AARP Safe Driver Workshops
- AARP Tax Assistance
- We have joined with the Belgrade Library and Home Instead to provide educational workshops to our seniors. i.e. Fraud Prevention, Senior Nutrition. We plan to keep these partnerships going into next year.
- We are working with HRDC, Belgrade Library and Bozeman Health to put on an expo, educating seniors on services and resources available to them.
- We are offering day trip to various activities: i.e. West Yellowstone Playhouse, Alpaca Ranch Tour
- And we have a party for any reason we can find!

Nutritional Report:

- For the 2016-2017 fiscal year, there were 7590 meals served at the Center and through Meals on Wheels combined. For the 2017-2018 fiscal year we served 9353 Center meals and Meals on Wheels combined. We have seen a significant increase in our meals served this past year. We attribute that to delicious, nutritional food being served along with a welcoming and warm atmosphere. We have also looked for and utilized inexpensive advertising tools to help get the word out. This is a tricky generation to figure out the most effective tools. Although social media is gaining ground with our older generations, many are still not plugged into this source. We are using PSA's on local radio stations and creating brochures and flyers for people to pass on to their friends and families, realizing that word of mouth is one of the most effective ways to get the word out about the Center and the programs we offer.

Just a few highlights:

- June: We joined with the Belgrade Library and the Belgrade Community Coalition to host the "Summer Kick Off Event" We had an 8K run, a flea market and art walk, a horse shoe



tournament, served lunch, had live music and some of the MSU Bobcat football players came and signed autographs.

- July: We hosted a Concert on the Lawn and Ice Cream Social at the center and had a great turnout of town folks.
- August: We installed a new convection oven, grill top and four burner. We scrubbed and painted the kitchen and restrooms.
- October: We hosted a pancake breakfast fundraiser for the Fall Festival and served over 200 community guests and Center members. We also entered a float in the Fall Festival Parade and won first place in the "Club" category!
- The holidays brought Thanksgiving Dinner, a wonderful Christmas Party and New Years Eve celebration.

Past Year Financials:

Grants/Donations:	\$94,012.00	Program Expenses:	\$56,195.00
Program Income:	\$41,925.00	Fundraising Expense:	\$5,914.00
Fundraising Income:	\$23,253.00	Administration:	\$82,049.00
Total Revenue:	\$159,190.00	Total Expenses:	\$144,158.00

Ending Net Income: \$15,032.00

Board of Directors:

President:

Bonnie Campbell
200 Frank Road
Belgrade, MT 59714
Retired School Teacher

Vice President:

Kath Simonson
721 Moon Beam Lane
Belgrade, MT 59714
Retired

Secretary:

Debi Kemp
1002 Yellowstone
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Retired Military

Treasurer:

Lola Dunmire
6300 Buffalo Jump Road
Three Fork, MT 59752
Bookkeeper/Business Owner

George Stanislaw
49 Mountain Peak Road
Belgrade, MT
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Harry Huntsinger
504 Northern Pacific Ave
Belgrade, MT 59714
Retired

Harriet Tjornham
805 Golden West Drive
Belgrade, MT 59714
Retired

Trisha Wiley
17 Mountain Peak Road
Belgrade, MT 59714
Retired

Key Staff:

Lisa Beedy: Executive Director
Dave Beedy: Kitchen Manager