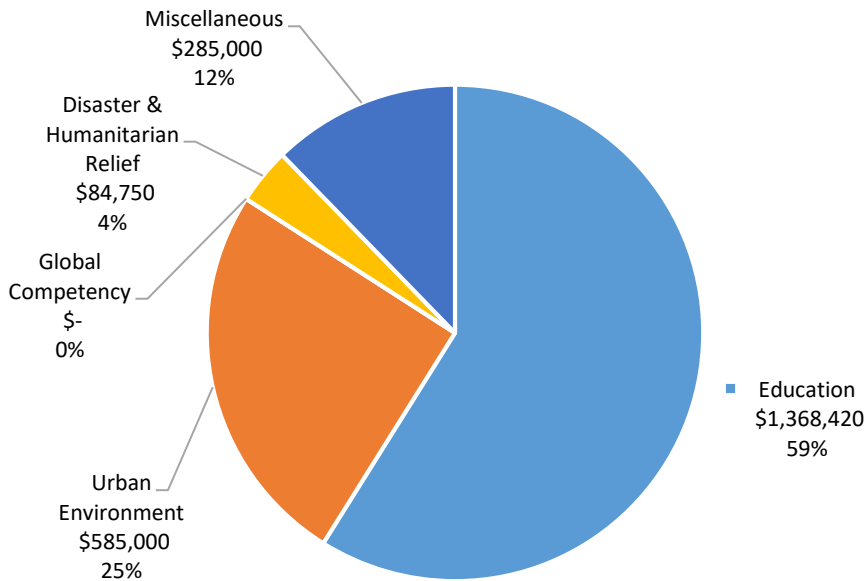


C. E. and S. Foundation, Inc. 2018 Annual Report

Who We Are

The C.E. and S. Foundation, Inc. was formed in 1984 as a private, non-operating family foundation. The history of the Foundation is rooted in the interest in supporting projects and initiatives that improve identifiable people’s lives. Currently, the Foundation identifies, funds, and nurtures projects and organizations in the fields of Education, the Urban Environment, Global Competency, and Disaster/Humanitarian Relief. The Foundation is also dedicated to fostering philanthropic spirit and organization effectiveness through service to the field. Located in Louisville, Kentucky, the Foundation is managed by an Executive Director, an Investment Committee, and a Grants Committee and has assets in the range of \$74 million. Since inception, the Foundation has approved over \$94 million in grants.

Grants Committee Distribution: FY 2018



2018 Grantmaking Areas

In 2018 the C.E. and S. Foundation’s Grants Committee approved 26 grants totaling more than \$3.2MM to non-profit organizations. Most of the grants were made to organizations in the greater Louisville region and were in alignment with the Foundation’s primary areas of focus.

While the Foundation distributed grants to a variety of organizations and missions, the majority of the grants approved by the Grants Committee supported the Foundation’s strategic goal of catalyzing measurable improvements in educational outcomes within the cradle-to-career ecosystem. Over the

course of 2018, the Foundation’s fourth year of implementing its education strategy, the Grants Committee approved nearly \$1.4MM (59 percent of its distribution) for education-related investments.

Examples of funding granted in 2018:

Education

- 15,000 Degrees/JTC Foundation – Rise Together - \$92,000
- Big Brothers Big Sisters – Big Futures - \$100,000
- Muhammad Ali Center/W.E.B. DuBois – Creating Our Future - \$75,000

Urban Environment

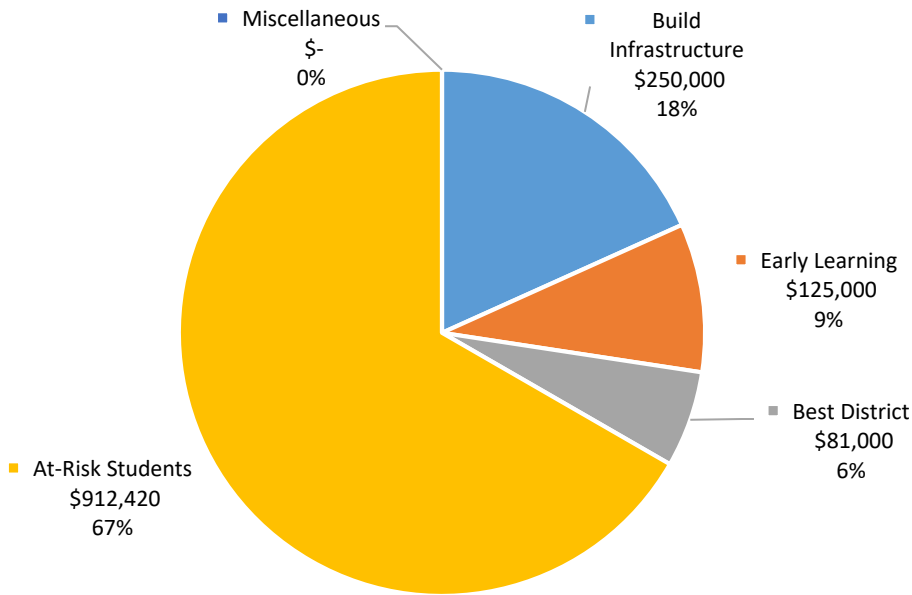
- The Healing Place – Men’s Treatment Facility Capital Campaign - \$50,000
- Yale in Kentucky – Bulldogs in the Bluegrass - \$10,000
- Greater Louisville Project – Operating Support - \$25,000

Disaster/Humanitarian Relief

- American Red Cross Louisville Area Chapter – Louisville Flood Efforts - \$15,000
- CARE, WaterStep – Guatemalan Volcano Efforts - \$19,750
- American Red Cross Louisville Area Chapter – California Wildfires - \$50,000

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Grants Committee - Education Distribution: FY 2018



2018 Education Grantmaking

Four year ago, the C.E. and S. Foundation articulated an education grantmaking strategy that has become its primary area of focus with four lines of work within it:

- Build infrastructure to galvanize stakeholders, spur action, and measure progress.
- Prepare students for success from the start.
- Create conditions for schools to be effective and for JCPS to be the best urban district.
- Support at-risk students to college/career readiness and completion.

In 2018, the Grants Committee approved 18 grants in support of

the Foundation’s education grantmaking strategy, totaling \$1,368,420. Of these, 12 were newly originated grants and six were payments on multi-year grants. In the four years since undertaking this strategy, the Foundation has funded 89 education grants totaling approximately \$7.14MM.

Examples of education funding granted in 2018:

The following grants are aligned with each of the Foundation’s education grantmaking strategy focus areas.

Build Infrastructure

55,000 Degrees – The Road to 2020 - \$150,000
Evolve502 – General Operating Support - \$100,000

Early Learning

Community Coordinated Childcare – Pathways to Excellence- \$75,000
National Center for Families Learning (NCFL) and Louisville Urban League – Family Learning Expansion in West Louisville - \$50,000

Best Urban District

Middlebury College – KY Bread Loaf Teacher Fellowship Program - \$31,000
Teach Kentucky – Teach Kentucky 2.0 – Recruitment of STEM Teachers, Support and Retention - \$50,000

At-Risk Students

Americana Community Center – Youth and Family Education Program - \$100,000
JCTC Foundation – The H.U.B. to Support College Access, Persistence and Graduation

Within the largest education-funded area, supporting at-risk students to college/career readiness and completion, the majority of the Foundation’s grant partners were out-of-school time (OST) providers (10 grant partners in total). These partners demonstrated measurable outcomes in 2018. Results included: nearly 4,000 children were served, summer learning loss was curbed in both math and reading according to JCPS MAP (Measures of Academic Progress) assessments, and improvements were seen in students’ social-emotional and leadership skills, as well as in behavior and attendance rates at students’ respective schools. Looking ahead, the Foundation will continue to seek and build upon these partnerships as well as others to create the most impact for Louisville’s students.