



Befriend an Enchanted Place...Dorland

Wish List

**Highest Priority

*Priority

Community Arts Studio				
Need	Use	Quantity	Cost/ea	Total
Shelving	Workshops, Studio			\$600
Shelving	Bathroom			\$400
*Folding Tables	Workshops, Studio, Events	5	\$50	\$250
*Folding Chairs	Workshops, Events	30	\$15	\$450
Folding Stools	Workshops, Studio	10	\$15	\$150
Microwave	General Use	1		\$150
File Cabinet	General Use	1		\$150
*AV Screen	Workshops, Events	1		\$150
Refrigerator	General Use	1		\$450
Double hot plate	General Use	1		\$50
Display rail	Workshops, Events			\$60
End tables	Library/Sitting Room	2	\$60	\$120
*Tall lamps	Library/Sitting Room	3	\$50	\$150
<u>Lg Steel table</u>	Deck	1		\$150
* <u>Steel mesh chairs</u>	Deck	8	\$35	\$280

Community Arts Studio				
*Small steel mesh tables	Deck	2	\$60	\$120
Outdoor Timer/Motion Lights	Deck			\$300
Ext. Paint/Repair: Mid-Section	Exterior			\$850
**Shed for MPS to store tables/chairs	Exterior			\$4000

Ongoing Maintenance				
Need	Use	Days/month	Cost/unit	Cost/month
Trails	Clearing	2	\$125	\$250
Lake & Pond	Reed clearing/Maintenance	2	\$125	\$250
Grounds/Road	Fuel Modification	2	\$125	\$250
Cottages	Weed clearance	1	\$125	\$125
Cottages	Repairs	1	\$125	\$125
Well Pipe	Maintenance	1 time	\$1,500	
Gazebo Paint	Paint	1 time	\$550	
*Deep Cleaning/ Laundry	Cottages	8 (average)	\$50 (average)	\$400

Technology			
Need	Use	Cost/month	Total Cost
Slideroom	Online Applications	\$100	
Carbonite	Computer	\$60	
**Website Upgrade	Data Management		\$3,000
Website Video			\$1,000
Podcast		\$50	

Present Cottages			
Need	Quantity	Cost (inc labor)	Total
**Screen Doors	4	\$100	\$400
*Skirting	2	\$3,500	\$7,000
Replace built-in <u>Microwave</u>	1	\$400	\$400

Art Studio at Site #8			
Need			Total Cost
*Skirting			\$3,500
Interior Paint			\$400

Storage Unit			
Need	Quantity	Cost	Total
**Shelving Units	4	\$150	\$600

Future Cottages		
Need	Use	Total
**Cottage at Site #7	Resident	\$48,000
Cottage at Site #5	Resident	\$48,000