

Town of Marble

Regular Meeting of the Board of Trustees

March 5, 2026 6:00 pm

Marble Community Church, 121 W. State St. Marble, Colorado

Agenda

- A. 6:00 P.M. Call to order & roll call of the regular March meeting of the Board of Trustees of the Town of Marble
- B. Mayor's Comments
- C. Consent Agenda
 - a. Approval of February 5th, 2026 Minutes
 - b. Approval of Current Bills, March 5th, 2026
- D. Treasurer Report, Amy
 - a. Account balances, 3/1/26
 - b. Year to date, budget vs actual
- E. Dark Sky committee update, Kelcy
- F. Treasure Mountain Ranch development presentation, Stuart
- G. Administrator Report
 - a. Discussion regarding proposed Crystal River Intergovernmental Agreement, Ron
 - b. Discussion of CVEPA letter regarding LKL work status, John Armstrong
 - c. Consider Colorado Wildfire Resiliency Code adoption, Ron
- H. Discussion of mixed-use corridor proposal
 - a. Use by right vs Use by review discussion, Ryan
- I. Old Business
- J. New Business
- K. Adjourn

Minutes of the Town of Marble
Regular Meeting of the Board of Trustees
February 5, 2026 6:00 pm

A. Call to order & roll call of the regular February meeting of the Board of Trustees of the Town of Marble – Mayor Ryan Vinciguerra called the meeting to order at 6:05 p.m. Present: Dustin Wilkey, Amber McMahill, Larry Good, Amy Rusby and Ryan Vinciguerra. Also present: Ron Leach, Town Administrator and Terry Langley, minutes.

B. Mayor’s Comments – Welcome!

C. Consent Agenda – Dustin Wilkey made a motion to approve the consent agenda. Amy Rusby seconded and the motion passed unanimously.

- a. Approval of January 15th, 2025 Minutes
- b. Approval of Current Bills, February 5th, 2026

D. Treasurer Report, Amy

a. Account balances, 1/31/26 – Amy reported that the C-Safe and Alpine Bank Account balances total \$487,367.35.

b. Year to date, budget vs actual – Amy reported that we are one month (8%) into the year. Revenues are at 2.58% and expenditures are at 9.55%. Last year the total was about \$431,000 and income and expenses were a little higher.

a. Consider OWTS variance request, Charley Speer & Michael Lambert, Ron – Ron explained that Michael and Charley are planning an addition to their 3rd Street property in the spring. They plan to replace the OWTS system and had a new system designed by Carla Ostberg. The system was reviewed by another licensed professional engineer. Given the lot size and the position of their house, the system fits on the lot relative to the house. The foundation wall for the house is higher than the system. They are requesting a variance and Ron recommends approval. Charley explained that a boulder field and the location of the Marble Water Company (MWC) system limit the available location for the OWTS system. The current tank is located behind the house and the leach field seems to be next to the tank, 5-10’ off the crawl space. The plan is for the leach field to be lower than currently. Amber McMahill made a motion to approve the OWTS variance request. Larry Good seconded. Ryan asked about the planned addition and Charley said the addition is an idea for the future and they want to replace the septic regardless of whether or not they build an addition. The MWC is rerouting water lines and the desire is to have the septic farther from those lines. The motion passed unanimously. Larry asked when septic systems were supposed to be inspected. Any transition

of ownership requires an inspection. Ryan said they should be pumped and inspected every 3 years.

b. April 7, 2026 municipal election update – Ron reported that the deadline for petition submissions has passed. The only petitions were from the incumbents: Larry Good, Amy Rusby and Amber McMahill. Ron said there was one 4-year position and that there are various ways to decide who would get this. He would like that decided tonight. Dustin nominated Amy for the four-year position. Amber and Larry had no objections and Amy accepted the four-year term. Ron said the deadline for write in candidates was Feb. 2. The next election will be in 2028.

c. Consider approval of Resolution #2-2026 Cancelling the 2026 municipal election and declaring candidates elected, Ron – Dustin Wilkey made a motion to approve Resolution #2-2026 Cancelling the 2026 municipal election and declaring candidates elected. Larry Good seconded and the motion passed unanimously.

d. Discussion regarding proposed Crystal River agreement, Ron – Ron explained that the IGA is included in the packet. This goes back to the Wild and Scenic and other alternatives committee that has been meeting for about two years. A year ago, that committee divided into three separate subcommittees because the group could not come to a consensus on the wild and scenic designation. The two other ideas for protecting the Crystal were for a minimal in-stream flow rule and the second was for an IGA between Gunnison and Pitkin counties, Colorado River District and the West Divide Water District. County Commissioner Liz Smith wrote a draft IGA and asked that the Marble board and the attorney take a look at the draft agreement. Ron asked if the board would like Ron and Kendall to look at it on a deeper level and draft a response. Due to the short time the board has had this draft, Dustin suggests tabling this until the March meeting. Larry asked Ron about the relative strengths of each subcommittee. Ron thinks there is more interest and participation in the Wild and Scenic subcommittee. The entire group will come to a consensus and make a presentation to the Town of Marble sometime in the future. Larry agreed with tabling it until next month. Ryan would like to see more study before asking Kendall to get involved.

e. Consider a motion to authorize filing an opposition statement to participate in Water Court case FILING ID: 60C95E9FEAFD7 – Ron explained that this has to do with the water augmentation issue. The augmentation plan has been developed by West Divide Water Conservancy District. They have petitioned the Colorado Water Court to approve this augmentation plan and Kendall advises that this may take one or two years before a decision is made. The town has sent a letter to West Divide asking for a reservation of 10 acre feet of water in the town's name. During the decision process, the Water Court is not required to keep the town informed but this is a request that the Water Court does keep the town informed. Dustin Wilkey made a motion to authorize filing an opposition statement to participate in Water Court case FILING ID: 60C95E9FEAFD7. Larry Good seconded and the motion passed unanimously.

F. Discussion of mixed-use corridor proposal

a. Use by right vs Use by review discussion, Dustin – Dustin reported that current codes need to stay the same and he would like an addendum to the business zoning code stating that anything requested outside what is currently on the books does not fall onto the town administrator for a final decision, but would come to the board. Ryan explained that the town board is the zoning board and currently does make the decision. If a use is not covered in use by right or use by review, Dustin asks that Ron would bring the request and a recommendation to the board. Larry asked if this would come to the board as part of a business license application or as a zoning change. Ryan said that if the mixed-use corridor proposal is approved and if a proposed business was located within that corridor, it would not need a zoning change but it would need to be determined if it falls under use by right or use by review and would need to follow all guidelines. Larry asked how a neighbor could challenge a proposed business. Ryan said if it falls under use by right, the neighbor could come to the board. If it falls under use by review, there would be a public hearing process. Ryan would like to see mixed use added with current codes. Larry said there are 68 properties located along the proposed mixed-use corridor. There are approximately 40-45 that are not located along the corridor. Is it fair to exclude the properties that are not located along the corridor from being allowed to have a business? Ryan said it could be considered as providing protection to property owners. Amber said it is already a high impact area and that anyone buying property along the paved road would recognize that. Larry feels some people will feel left out and others will object to being located within the mixed-use area. Ryan feels that most existing businesses are already located on the black top. Restaurants and bars fall under retail – use by right – which surprised Ryan. Dustin said that all businesses with high-flow traffic are along the black top. Home occupation can be located off the corridor but would have to follow guidelines such as the number of trips (10) per day. Business licenses are from the town. The county would determine the square footage being run as a business and that would be taxed at a commercial rate and would not affect neighbors' taxes. Larry spoke to considering the neighbors that would be affected by businesses. Ryan brought the focus back to use by right and use by review. Amber suggested moving retail sales to use by review or breaking it into categories by impact and size. Ryan said there are checks and balances built into the code. Amber spoke to some of the categories and natural limitations. Ron reported that he has spoken to Kendall and they are working on a draft mixed use zoning ordinance. He reported that there are 67 lots along the blacktop and 24 of those are vacant. Only five of the vacant lots meet the minimum lot size requirements so development potential is limited. There are 20 houses along the corridor that have the potential of starting a home occupation business, a business, or an ADU and there are requirements for those. Any property that fronts the asphalt is included in the count. Eventually there will have to be a determination of what lots are actually included, such as lots

with a corner on the blacktop. He explained that businesses that are located on the blacktop and are currently zoned as business will now be zoned mixed. Larry asked if this should be a ballot issue although Kendall discouraged it. Ryan does not feel it has an impact significant enough to require an election. Larry wants to ensure the board acts ethically and transparently in light of the fact that most board members are also business owners. Amber suggested a push to get information out once the draft ordinance is complete and to encourage participation at a public meeting/hearing. Amy agreed with the need to inform the public directly and encourage participation. Dustin said that the last two master plans and the surveys support the mixed-use zoning idea. He suggested mailing out the draft ordinance. Ryan read the definition of a home occupation business and said that the code lists five to seven qualifications for that.

G. Old Business – Ryan is working on an email to be sent to the Marble Water Company (MWC) and has worked on a possible plan B. He reviewed the minutes from the Sept 15, 2022 meeting regarding a transfer of ownership. At that time, John Williams listed three things the MWC would like to see in order to transfer ownership: ensure an experienced Operator and Responsible Charge (ORC) to run the system, have a policy ensuring the monitoring wells are tested regularly and develop a plan B. He feels that these are attainable and if the town addresses the three points, the conversation can continue. Ron again suggested a table top exercise. Ryan spoke to trigger points and possible steps that can be taken in the event of a high nitrate reading. He found scenarios in addition to alternative wells, including blending with a lower nitrate source such as adding water to dilute the nitrate level. Dustin said another alternative would be to treat Beaver Lake water. Ron and Karly have talked with Alan Leslie and they reported that he is willing to work with the town on the water issue. He said there are ways to phase into an ownership transition. Amber asked about where things stand with the MWC and the water augmentation. Ron reported that they are waiting on a response from the MWC. Virginia Goodrich reported on concerns she has with the MWC. She said they have been paying the assessment since 2008. They understood that they would be able to get a water tap and have fire hydrants and that turned out not to be the case. She feels being charged the assessment with no services is illegal. Ryan explained that the fee structure has been changed to try to make things more equitable and that the town is just the collector for the assessment which is paying the loan for the tank. Ginny asked if people who don't live in the town but do get water are also assessed and Ryan said that they are. Ryan explained that the assessment is to help pay for the water tank and does provide water for fire protection. He sympathizes with the frustration with the lack of transparency. Virginia asked about the fact that not everyone has a meter but pay a flat rate. She feels there needs to be parameters set. Angus Barber said he has some additional concerns including buying the MWC with the existing infrastructure and the cost of expanding the system. He also spoke to the monopoly that PiffCo seems to have on water line installation.

H. New Business – Larry reported that they have purchased radon meters and they are willing to loan those to other residents.

I. Adjourn – Dustin Wilkey made a motion to adjourn. Amy Rusby seconded and the motion passed unanimously. The meeting was adjourned at 7:50 p.m.

Respectfully submitted,
Terry Langley

Town of Marble

Deposit Detail

February 2026

DATE	TRANSACTION TYPE	CUSTOMER	VENDOR	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
*General Fund -0240						
02/01/2026	Deposit			INTEREST PAID	*General Fund -0240	0.67
				INTEREST PAID	Other Revenue:Interest Income	0.67
02/26/2026	Deposit			DEPOSIT	*General Fund -0240	10,355.83
			Gunnison County Finance	DEPOSIT	Intergovernmental:General Sales Tax	1,518.34
			Gunnison County Finance	DEPOSIT	Intergovernmental:General Sales Tax	1,068.66
			Gunnison County Finance	DEPOSIT	Intergovernmental:General Sales Tax	302.67
			Holy Cross Electric	DEPOSIT	Other Revenue:Holy Cross Electric Rebates	156.66
			Colorado Stone Quarry CSQ	DEPOSIT	Other Revenue:CSQ Lease Agreement	3,447.25
			Colorado Stone Quarry CSQ	DEPOSIT	Other Revenue:CSQ Lease Agreement	3,247.25
				DEPOSIT	Other Revenue:Non-Specified	15.00
			Slow Groovin' BBQ	DEPOSIT	Licenses & Permits:Building Permits	200.00
			Slow Groovin' BBQ	DEPOSIT	Licenses & Permits:Building Permits	200.00
			Slow Groovin' BBQ	DEPOSIT	Licenses & Permits:Building Permits	200.00
Money Market -1084						
02/01/2026	Deposit			INTEREST PAID	Money Market -1084	351.53
				INTEREST PAID	Other Revenue:Interest Income	351.53
02/05/2026	Deposit	State of Colorado		DISTRIB CO DOR CIGARETTE CCD XXXXXXXX7008RLAC	Money Market -1084	12.62
		State of Colorado		DISTRIB CO DOR CIGARETTE CCD XXXXXXXX7008RLAC	Intergovernmental:Cigarette Tax	12.62
02/10/2026	Deposit	State of Colorado		DISTRIB CO DOR SALES TAX CCD XXXXXXXX7003RLAS	Money Market -1084	6,921.15
		State of Colorado		DISTRIB CO DOR SALES TAX CCD XXXXXXXX7003RLAS	Intergovernmental:General Sales Tax	6,921.15
02/10/2026	Deposit	State of Colorado		ACH ITEM COLORADO SURPLUS CCD	Money Market -1084	999.29
		State of Colorado		ACH ITEM COLORADO SURPLUS CCD	Property Taxes	999.29
Water Fees -0873						
02/01/2026	Deposit			INTEREST PAID	Water Fees -0873	0.20
				INTEREST PAID	Other Revenue:Interest Income	0.20
02/26/2026	Deposit			DEPOSIT	Water Fees -0873	11,475.00
				DEPOSIT	Water Fund Income:Water - Fees For Service	11,475.00

Transaction List
Town of Marble
February 3-March 3, 2026

ITEM SPLIT ACCOUNT	DATE	VENDOR	MEMO/DESCRIPTION	ACCOUNT FULL NAME	AMOUNT
Expense					
Campground Expenses	02/03/2026	Valley Garbage Solution, LLC	PAYMENT VALLEY WASTE SOL PPD	101001 *General Fund - 0240	-182.91
105025 Office Expenses	02/03/2026	Amazon	amazon primex67829vu3	Alpine Credit Card 2	70.00
105120 Liability & Worker Comp Insc	02/09/2026	CIRSA	WEB PAY CIRSA CCD 12234	101001 *General Fund - 0240	-48.96
Campground Expenses	02/11/2026	Reservation Nexus		Alpine Credit Card 2	37.50
105140 Dues & Subscriptions	02/12/2026	Adobe	adobe adobe	Alpine Credit Card 2	23.99
Campground Expenses	02/12/2026	Starlink	starlink internet	Alpine Credit Card 2	108.00
105140 Dues & Subscriptions	02/17/2026	Zoom		Alpine Credit Card 2	170.14
105140 Dues & Subscriptions	02/18/2026	Adobe	adobe adobe	Alpine Credit Card 2	19.99
105025 Office Expenses	02/21/2026	JustAnswer		Alpine Credit Card 2	55.00
105125 Utilities	02/24/2026	Holy Cross Electric	ELEC PAYMT HOLY CROSS ENRGY CCD XXXXXX2805	101001 *General Fund - 0240	-28.76
105125 Utilities	02/24/2026	Holy Cross Electric	ELEC PAYMT HOLY CROSS ENRGY CCD XXXXXX4505	101001 *General Fund - 0240	-20.40
105025 Office Expenses	02/24/2026	Intuit		Alpine Credit Card 2	32.00
105025 Office Expenses	02/27/2026	HughesNet	hnshughesnet.com	Alpine Credit Card 2	111.81
Total for Expense					\$347.40
Tax Payment					
QuickBooks Tax Holding Account	02/13/2026	QuickBooks Payroll	Tax withdrawal	101001 *General Fund - 0240	-791.41
Federal Taxes (941/943/944)	02/17/2026	IRS	Tax Payment for Period: 01/01/2026-01/31/2026	QuickBooks Tax Holding Account	-2,413.36
QuickBooks Tax Holding Account	02/27/2026	QuickBooks Payroll	Tax withdrawal	101001 *General Fund - 0240	-823.93
Total for Tax Payment					-\$4,028.70
Check					
105100 Snow & Ice Removal	03/03/2026	Daly Property Services, Inc.	Inv# 7262	101001 *General Fund - 0240	-4,914.00
Maintenance - Park Fund	03/03/2026	Redi Services LLC		101001 *General Fund - 0240	-150.00
	03/03/2026	Marble Water Company		101001 *General Fund - 0240	-180.00
105125 Utilities	03/03/2026	Century Link		101001 *General Fund - 0240	-133.86
Alpine Credit Card 2	03/03/2026	Alpine Bank	Acct. # ending: 6434	101001 *General Fund - 0240	-628.00
Accounting	03/03/2026	Ragged Enterprises, LLC		101001 *General Fund - 0240	-666.25
105630 Marble Fest Expense	03/03/2026	The Crystal Valley Echo		101001 *General Fund - 0240	-135.00
105035 Legal - General	03/03/2026	Law of the Rockies	2898-0001 & 0021	101001 *General Fund - 0240	-560.50
Total for Check					-\$7,367.61
TOTAL					\$11,048.91

Town of Marble

Payroll summary report

From Feb 03, 2026 to Mar 03, 2026 for all employees from all locations

Pay date	Name	Hours	Gross pay	Pretax deductions	Other pay	Employee taxes	Aftertax deductions	Net pay	Employer taxes	Company contributions	Total payroll cost
Total		193.75h	\$6,151.86			-\$1,144.71		\$5,007.15	\$470.63		\$6,622.49
02/27/2026 Direct deposit	Langley, Theresa A	5h	\$127.65			-\$10.33		\$117.32	\$9.77		\$137.42
02/27/2026 Direct deposit	Leach, Ronald S	80h	\$2,448.82			-\$506.11		\$1,942.71	\$187.33		\$2,636.15
02/27/2026 Direct deposit	Manus, Charles R	15.25h	\$593.41			-\$65.00		\$528.41	\$45.39		\$638.80
02/13/2026 Direct deposit	Leach, Ronald S	80h	\$2,448.82			-\$506.12		\$1,942.70	\$187.34		\$2,636.16
02/13/2026 Direct deposit	Manus, Charles R	13.5h	\$533.16			-\$57.15		\$476.01	\$40.80		\$573.96

Town of Marble

General Fund: Budget vs Actuals

January - December 2026

	TOTAL			% OF BUDGET
	ACTUAL	BUDGET	REMAINING	
Income				
Intergovernmental				
Cigarette Tax	25.38	200.00	174.62	12.69 %
General Sales Tax	15,696.18	170,000.00	154,303.82	9.23 %
Grant Revenue		5,000.00	5,000.00	
Highway Use Tax (HUTF)		14,000.00	14,000.00	
Mineral Lease Distribution		0.00	0.00	
Severance Tax		0.00	0.00	
Total Intergovernmental	15,721.56	189,200.00	173,478.44	8.31 %
Licenses & Permits				
Building Permits	600.00	4,000.00	3,400.00	15.00 %
Business Licenses		1,000.00	1,000.00	
Other Licenses & Permits		500.00	500.00	
Septic Permits		2,000.00	2,000.00	
Short term rental Licenses		350.00	350.00	
Total Licenses & Permits	600.00	7,850.00	7,250.00	7.64 %
Other Revenue				
Campground/Store Revenues	9,317.79	59,000.00	49,682.21	15.79 %
CSQ Lease Agreement	6,694.50	34,000.00	27,305.50	19.69 %
CSQ Maintenance Payments		3,600.00	3,600.00	
Donations		1,000.00	1,000.00	
Holy Cross Electric Rebates	156.66	500.00	343.34	31.33 %
Interest Income	649.77	5,000.00	4,350.23	13.00 %
Marble Fest		16,000.00	16,000.00	
Non-Specified	15.00	1,000.00	985.00	1.50 %
Parking Program Revenue		16,000.00	16,000.00	
SGB Lease Agreement		3,000.00	3,000.00	
Transfer Water Fund, Admin Cost		1,000.00	1,000.00	
Total Other Revenue	16,833.72	140,100.00	123,266.28	12.02 %
Property Taxes				
Additional License Tax	1,161.05		-1,161.05	
General Property Tax		41,000.00	41,000.00	
Property Tax Interest		500.00	500.00	
Specific Ownership Tax		1,500.00	1,500.00	
Total Property Taxes	1,161.05	44,000.00	42,838.95	2.64 %
Total Income	\$34,316.33	\$381,150.00	\$346,833.67	9.00 %
GROSS PROFIT	\$34,316.33	\$381,150.00	\$346,833.67	9.00 %
Expenses				
General Government				
Campground Expenses	1,641.10	25,000.00	23,358.90	6.56 %
Church Rent		720.00	720.00	
Civic Engagement Fund		1,500.00	1,500.00	

Town of Marble

General Fund: Budget vs Actuals

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% OF BUDGET
Donation to AVLT Childrens Park		2,000.00	2,000.00	
Dues & Subscriptions	258.10	2,000.00	1,741.90	12.91 %
Elections		3,000.00	3,000.00	
Food		2,000.00	2,000.00	
Grant Expenditures		5,000.00	5,000.00	
Legal Publication		1,000.00	1,000.00	
Marble Fest Expense	1,270.00	16,000.00	14,730.00	7.94 %
Marble Hub Donation	10,000.00	10,000.00	0.00	100.00 %
Office Expenses	1,436.38	9,000.00	7,563.62	15.96 %
Office Maint.	241.69	8,000.00	7,758.31	3.02 %
Parking Program Expenses		2,000.00	2,000.00	
Recycle Program	927.00	4,000.00	3,073.00	23.18 %
Transfer to Park Fund		20,000.00	20,000.00	
Treasurers Fees		500.00	500.00	
Unclassified		0.00	0.00	
Vehicle Expenses		1,000.00	1,000.00	
Workshop/Travel		3,000.00	3,000.00	
Total General Government	15,774.27	115,720.00	99,945.73	13.63 %
Other Purchased Services				
Earth Day Expenses		10,000.00	10,000.00	
Grant Writing		6,000.00	6,000.00	
Liability & Worker Comp Insc	1,463.86	7,000.00	5,536.14	20.91 %
Utilities	496.46	4,000.00	3,503.54	12.41 %
Total Other Purchased Services	1,960.32	27,000.00	25,039.68	7.26 %
Payroll Expenses	50.00		-50.00	
Taxes	1,311.60		-1,311.60	
Wages	17,145.13	143,000.00	125,854.87	11.99 %
Total Payroll Expenses	18,506.73	143,000.00	124,493.27	12.94 %
Purchased Professional Services				
Accounting	1,396.25	10,000.00	8,603.75	13.96 %
Audit		14,000.00	14,000.00	
Engineering Services & Insp.	1,350.00	8,908.00	7,558.00	15.15 %
Legal - General	3,464.26	15,000.00	11,535.74	23.10 %
Total Purchased Professional Services	6,210.51	47,908.00	41,697.49	12.96 %
Roads				
Snow & Ice Removal	9,874.80	30,000.00	20,125.20	32.92 %
Street Maintenance		30,000.00	30,000.00	
Total Roads	9,874.80	60,000.00	50,125.20	16.46 %
Total Expenses	\$52,326.63	\$393,628.00	\$341,301.37	13.29 %
NET OPERATING INCOME	\$ -18,010.30	\$ -12,478.00	\$5,532.30	144.34 %
NET INCOME	\$ -18,010.30	\$ -12,478.00	\$5,532.30	144.34 %

Town of Marble

Park Fund: Budget vs Actuals

January - December 2026

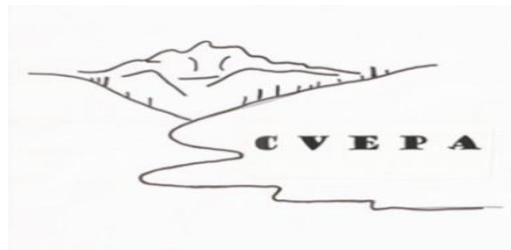
	TOTAL			
	ACTUAL	BUDGET	REMAINING	% OF BUDGET
Income				
Conservation Trust Income - CTF		1,500.00	1,500.00	
Transfer In - Park Fund		20,000.00	20,000.00	
Total Income	\$0.00	\$21,500.00	\$21,500.00	0.00%
GROSS PROFIT	\$0.00	\$21,500.00	\$21,500.00	0.00 %
Expenses				
Park Fund Expenses				
Maintenance - Park Fund	477.54	11,535.00	11,057.46	4.14 %
Total Park Fund Expenses	477.54	11,535.00	11,057.46	4.14 %
Total Expenses	\$477.54	\$11,535.00	\$11,057.46	4.14 %
NET OPERATING INCOME	\$ -477.54	\$9,965.00	\$10,442.54	-4.79 %
NET INCOME	\$ -477.54	\$9,965.00	\$10,442.54	-4.79 %

Town of Marble

Water Fund: Budget vs. Actuals

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% OF BUDGET
Income				
Water Fund Income				
Water - Fees For Service	11,475.00	21,000.00	9,525.00	54.64 %
Total Water Fund Income	11,475.00	21,000.00	9,525.00	54.64 %
Total Income	\$11,475.00	\$21,000.00	\$9,525.00	54.64 %
GROSS PROFIT	\$11,475.00	\$21,000.00	\$9,525.00	54.64 %
Expenses				
Water Fund Expenses				
Fire Protection/Water Tank		20,000.00	20,000.00	
Water - Administration Costs	4.84	1,000.00	995.16	0.48 %
Total Water Fund Expenses	4.84	21,000.00	20,995.16	0.02 %
Total Expenses	\$4.84	\$21,000.00	\$20,995.16	0.02 %
NET OPERATING INCOME	\$11,470.16	\$0.00	\$ -11,470.16	0.00%
NET INCOME	\$11,470.16	\$0.00	\$ -11,470.16	0.00%



The Crystal Valley Environmental Protection Association

PO 921 *Carbondale* CO 81623 www.cvepa.org/

A not for profit Corporation EIN 84-1048136

The purpose of the Crystal Valley Environmental Protection Association is the protection and preservation of the natural environment and its scenic / historic resources; and the encouragement of human conduct which will sustain these resources.

February 25 2026

Greetings those associated with the Lead King Basin Stakeholders Process,

In 2021 The White River National Forest, Gunnison County Commissioners and The Town of Marble sponsored a series of meetings dedicated to identifying and addressing the Lead King Basin access issue and the burgeoning popularity of off road vehicles (OHV) in Marble. The Lead King Stakeholders Group submitted their recommendations for management of the Marble / Lead King Basin area on October 25, 2022 after 14 months of meetings in Marble. At the time of the last meeting The Crystal Valley Environmental Protection Association (CVEPA) asked the county commissioners that this issue be revisited in two years time to assess the success and efficacy of the implementation of the recommendations. At that time the commissioner assured a review but said it would be better to conduct the review after three years. The three year period would give all parties ample time to implement the agreed to management elements. Such recommendations include but are not limited to communications and outreach, parking, reservations, signage, trail development and enforcement. CVEPA agreed that a three year period made sense to offer all parties time to fulfill their varying responsibilities. Three years have passed and it is prudent and incumbent on the sponsors, land managers and stakeholders to review this issue well before the start of the season. CVEPA welcomes this opportunity to examine the fruits of many days of thoughtful collaboration.

Respectfully ,

John Armstrong

President

Crystal Valley Environmental Protection Association

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Crystal River Intergovernmental Agreement

DRAFT WORK PRODUCT

This Intergovernmental Agreement (“Agreement”) regarding the Crystal River is entered into by and between the Colorado River Water Conservation District, Gunnison County, Colorado, Pitkin County, Colorado, Town of Marble, Colorado, and the West Divide Water Conservancy District referred to herein individually as “Party” and collectively as the “Parties”.

RECITALS

WHEREAS, the Parties to this Agreement are political subdivisions of the State of Colorado; and

WHEREAS, Section 29-1-203, Colorado Revised Statutes, as amended authorizes political subdivisions to enter into agreements which may be of mutual benefit to the parties; and

WHEREAS, in 2002 the USFS found the Crystal River eligible for inclusion in the national Wild and Scenic River system; and

WHEREAS, the Crystal River Wild and Scenic and Other Alternatives Feasibility Collaborative Steering Committee (“Steering Committee”) was established in 2022 to provide a platform for robust discussions of shared goals and strategies that would facilitate lasting protections for the Crystal River; and

WHEREAS, the Steering Committee consisted of a representative cross section of interested parties to provide informed input, examine, explore and investigate river protections that would result in the identification of shared principles for protection of the Crystal River; and

WHEREAS, the Steering Committee recommended that the local governments of jurisdiction develop an Intergovernmental Agreement expressing their commitment to protect the Crystal River from on-channel dams and transmountain diversions; and

WHEREAS, the Parties seek durable and effective protections that will endure over time to preserve the free-flowing nature and ecological integrity of the Crystal River; and

WHEREAS, the Parties affirm their shared commitment that no on-channel dams or transmountain diversions should impair the Crystal River; and

WHEREAS, the Parties acknowledge the importance of protecting local agriculture and maintaining water rights tied to the land, especially through preserving downstream senior water rights that protect downstream flows and ensure working landscapes remain viable; and

WHEREAS, the Parties respect the need for local control and property rights to be preserved, subject to applicable state and local law; and

WHEREAS, the Parties recognize that recreation and tourism are integral to the Crystal River corridor and should be managed sustainably to protect the river’s ecological and scenic values; and

WHEREAS, the Parties to this Agreement recognize the economic, environmental, and recreational benefits the Crystal River provides to their various constituents.

NOW, THEREFORE, in consideration of the promises and mutual covenants contained herein, the Parties mutually agree as follows:

AGREEMENT

- I. **Reservoirs.** To the extent permitted by law, the Parties agree not to advocate for or otherwise support any project that proposes a new reservoir or impoundment of water on the mainstem of the Crystal River. However, nothing herein shall be construed as limiting Gunnison County or Pitkin County from administering any regulations promulgated under the Areas and Activities of State Interest Act, C.R.S. §24-65.1-101 *et seq.*, or other applicable provisions of the Gunnison County Land Use Resolution or Pitkin County Land Use Code and applicable law.
- II. **Trans-basin Diversions.** To the extent permitted by law, the Parties agree to oppose any water rights application or trans-basin diversion project that would remove water from the Crystal River basin. However, nothing herein shall be construed as limiting Gunnison County or Pitkin County from administering any regulations promulgated under the Areas and Activities of State Interest Act, C.R.S. §24-65.1-101 *et seq.*, or other applicable provisions of the Gunnison County Land Use Resolution or Pitkin County Land Use Code and applicable law.
- III. **Termination.** The Parties enter into this Agreement to serve the public interest. If this Agreement ceases to further the public interest, a Party, in its discretion, may terminate their participation in the Agreement, in whole or in part, upon written notice to the Parties.
- IV. **Notices.** Any notice required under this agreement may be personally delivered (including electronic mail) or mailed in the United States mail, first class postage prepaid to the Party to be served at the following address:

Colorado River Water Conservation District:

Gunnison County:

Pitkin County:

Town of Marble:

West Divide Water Conservancy District:

- V. **Independent Entities**. The Parties enter into this Agreement as separate, independent governmental entities and shall maintain such status throughout.
- VI. **Integration and Amendment**. This Agreement represents the entire agreement between the Parties and terminates any oral or collateral agreement or understanding. This Agreement may only be amended by a writing signed by the Parties. If any provision of the Agreement is held invalid or unenforceable, no other provisions shall be affected by such holding, and the remaining provisions of the Agreement shall remain in full force and effect.
- VII. **No Construction Against Drafting Party**. The Parties and their respective counsel have had the opportunity to review the Agreement, and the Agreement will not be construed against any Party merely because any provisions of the Agreement were prepared by a particular Party.
- VIII. **Captions**. The captions and headings in this Agreement are for convenience of reference only and shall not be used to interpret, define, or limit its provisions.
- IX. **Execution by Counterparts and Electronic Signatures**. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument. The Parties approve the use of electronic signatures for the execution of this Agreement.
- X. **Authority to Execute**. Each Party represents that all procedures necessary to authorize such Party's execution of this Agreement have been performed and that the person signing for such Party has been authorized to execute the Agreement.

[SIGNATURE BLOCKS]