

		ANNUAL BUDGET -- 2021 TO 2022						
		OLIVE TOWNSHIP, COUNTY OF CLINTON, MICHIGAN						
EXPENDITURES		2020-2021	2021-2022		INCOME			
<u>ACCOUNT NUMBER</u>	<u>NAME OF FUND</u>	<u>BUDGET</u>	<u>BUDGET REQUEST</u>				2020-2021	2021-2022
							<u>AMOUNT</u>	<u>AMOUNT</u>
101-100-715-000	Medicare-Employee	1,000	1,000					
101-100-716-001	Medicare-Twp Portion	1,000	1,000		Projected balance on hand April 1		140,000	220,000
101-100-717-000	Pension Fund-Employee	7,000	7,000					
101-100-718-001	Pension Fund-Twp Portion	7,000	7,000		Tax Levy for Contingent		92,000	92,000
101-100-719-000	Social Security-Employee	1,000	1,000		Highway		19,000	30,000
101-100-720-000	Social Security-Twp Portion	1,000	1,000		Metro Act Funds		3,500	4,000
101-101-702-000	Trustees Salary	3,700	4,000		Fire and Water		11,500	14,000
101-171-702-000	Supervisor	6,400	6,400		Administrative Fees		18,700	25,000
101-172-740-000	Assessor	18,000	18,000		Interest		600	500
101-172-727-000	Assessor Supplies	4,000	4,000		Revenue Sharing		200,000	214,000
101-191-727-000	Elections	6,000	1,200		Land Division		800	800
101-215-702-000	Clerk	20,000	22,000		Income Tax		0	0
101-215-727-000	Clerk Supplies	4,200	1,200		Intangible Tax		0	0
101-247-702-000	Board of Review (\$350/member:\$125)	1,400	1,400		Fire Substation Rent		280	280
101-253-702-000	Treasurer	20,000	20,000		SET Reimbursement		3,400	3,400
101-253-727-000	Treasurer Supplies	4,000	3,000		TOTAL GENERAL FUND		489,780	603,980
101-265-920-000	Utilities	3,000	3,000					
101-265-930-000	Buildings & Ground	7,800	7,800		*The total budget request (estimate of expenses) must equal the			
101-265-969-000	Office Modernization	2,500	2,500		estimated receipts (income)			
101-276-775-000	Cemetery	6,500	6,500					
101-299-960-000	Meals on Wheels	1,000	1,000		Signature and title of the person who compiled proposed budget			
101-301-880-000	Police	1,000	1,000					
101-336-800-000	Fire Board (\$100/mo/member)	3,000	3,000					
101-336-804-000	Fire and Water	105,000	110,000					
101-336-956-000	Fire Contingency	3,000	3,000					
101-446-801-010	Brinery	35,000	35,000		Sandra June, Clerk		Date	
101-446-801-011	Culvert	8,000	16,000					
101-446-801-012	Gravel	82,750	95,000					
101-446-801-013	Tar & Gravel (Sealcoat)	67,500	100,000					
101-446-801-014	Spraying	4,000	5,500					
101-446-801-020	New Roads	0	0					
101-446-801-025	Overband	12,000	15,000					
101-945-740-000	Assessment Expenses	400	400					
101-945-801-000	Drain Expense	8,000	8,000					
101-954-910-000	Insurance	4,000	4,400					
	Contingent	31,530	80,080					
	Tax Returned Delinquent	0	0					
	Repaid	0	0					
	Recycling	600	600					
	Audit	5,000	7,000					
TOTAL ESTIMATED EXPENDITURES		497,280	603,980					