

Hornick City Hall – April 14, 2025
Public Hearing Proposed Budget FY26 – 7:00 p.m.
Council Meeting – 7:00 p.m.

1. Mayor Scott Mitchell called to order at 7:00 pm.

Roll Call: Andresen, Holst, Matthias, (vacancy), Bebee arrived at 7:40 pm

Also present: Sgt. Norm Peterson, Chad Kehrt of V&K, Public Works Cliff Teel, Clerk Lori Teel.

To accommodate those present, the Directed Patrol Report was given followed by the appointment of the council vacancy and then the Public Hearing was opened.

2. **Directed Patrol Report:** Sgt Peterson reviewed the March patrol report.

(1.b.) Appoint Council Member to fill vacancy: Matthias motion; Andresen second to approve and adopt **Resolution 2025-01** a resolution to appoint Jessica Slemph to fill the vacant council seat per Iowa Code 69.12. No further discussion. Three ayes...MC. Roll call vote: Matthias (aye), Holst (aye), Andresen (aye), Bebee (absent). Mayor Mitchell administered the Oath of Office to Jessica Slemph. Council Member Slemph participated in the remaining agenda items.

Public Hearing Mitchell opened the Public Hearing at 7:12 pm. **This is a Public Hearing for the Proposed Budget for Fiscal Year 2026.** No citizens voiced an opinion for or against the proposed FY26 budget. No oral or written comments were received by the City Clerk after the required notice was posted and published. Andresen motion; Slemph second to close the Public Hearing. No further discussion. Four ayes MC. Mitchell declared the hearing closed at 7:16 pm.

3. **Open Session:** Citizens addressed council regarding spring clean-up and sewer line issues.

4. **Unfinished business:**

a. Andresen motion; Holst second to approve payment of \$248,281.14 to Lieber Construction for Pay Estimate No. 3 dated 4/09/25 for Project #952. No further discussion. Four ayes (Bebee absent) MC. Kerht informed Council that Lieber intends to start roadwork on 4/16/25 and that V&K would be preparing a map and informational letter to residents for the city to post.

Bebee arrived and participated in the remaining agenda items.

5. **New Business:**

a. Bebee motion; Matthias second to approve and adopt Resolution 2025-03 a resolution to approve and adopt the Full City Budget as published and proposed for Fiscal Year 2026 (July 1, 2025-June 30, 2026). No further discussion. All ayes MC. Roll call vote. Matthias (aye); Holst (aye); Bebee (aye); Slemph (aye); Andresen (aye).

b. Holst motion; Bebee second to approve the FY25 Budget Amendment Proposal and to set a Public Hearing. No further discussion. All ayes MC.

c. Andresen motion; Bebee second that a Public Hearing for the Proposed FY25 Budget Amendment be held at the next regular council meeting on May 12, 2025, at 7:00 pm and that the clerk publish and post notices of the Public Hearing. No further discussion. All ayes MC.

6. Council received March 2025 financial reports and updated department reports.

7. Andresen motion; Matthias second to approve minutes of the March meetings held on the 10th and 24th. No further discussion. All ayes MC.

8. Matthias motion; Holst second to approve the April claims for payment as presented.

No further discussion. All ayes MC.

9. **Building Permits:** none

10. **Other Business:** Motion to adjourn Matthias; Slemph second. No further discussion. All ayes MC.

Adjournment 8:50 pm. Next Monthly Council Meeting: Monday, May 12, 2025.

CLAIMS APPROVED April 2025:

Bomgaars-HVFD tools- 1,389.93; **Bonine Doors-Door Opener-**752.50; **CHN-garbage svc-**1,839.87; **Crary Huff Law Firm-Legal fees-** 105.00; **Danko-HVFD Equip-**958.93; **Feld Fire-HVFD Equip testing-**116.75; **Hornick Post Office-stamps-** 292.00; **Menards-supplies-**50.88; **MidAmerican-**1,276.82; **New Cooperative-propane-**338.39; **Robertson Implement-mower maint-**597.53; **Sams Club MC/SYNCB- software renewal, webinar-**176.00; **Column-publish legals-**125.79; **Siouxland Dist Health-testing-**16.00; **Sonja Rudolf-cleaning-**90.00; **V&K-admin-**211.50; **V&K-roads-**14,350.00; **WIT College-HVFD training-**445.00; **Wiatel-**144.76; **BankFirst-box rent-**100.00; **Federal Payroll Taxes-**1,737.76; **State Payroll Taxes-**631.13; **IPERS-**883.41; **Water Excise Tax-**167.56
Claims Total: \$26,797.51

REVENUES March 2025:

General 4,497.50; **Road Use Tax** 1,954.05; **Local Option Sales Tax** 3,674.99; **TIF Revenue** 107.03;

Water 4,964.77; **Sewer** 1,929.12

Total Revenues: \$17,127.46

EXPENSES March 2025:

General 32,790.42; **Road Use Tax** 4,552.68; **Local Option Sales Tax** 4,835.08; **Fire Dept** 253.55; **Flood Roads & Drainage** 8,610.00; **TIF Capital Project** 3,700.41; **Water** 7,219.57; **Sewer** 2,454.67

Total Expenses: \$64,416.38

FUND BALANCES (03/31/25):

General 97,176.71; **Road Use Tax** 32,888.57; **Local Option Sales Tax** 86,968.68; **Fire Dept** 32,273.54; **Library** 430.07; **2019 FEMA Funds** (110,158.55); **Flood Recovery Berm** (5,022.48); **Flood Recovery Roads** (17,220.00); **TIF Revenue** 69,422.42; **TIF Capital Projects** 10,154.20; **Water** 60,361.26; **Sewer** 61,181.96

Total Funds: \$318,456.38

APPROVED

ATTEST

Scott Mitchell, Mayor

Lori Teel, Clerk