

**MAPLE CREEK TOWN BOARD BUDGET MEETING
TOWN HALL W10388 COUNTY ROAD W
OCTOBER 16, 2025 5:30 PM**

Call to order and Pledge of Allegiance

Chairperson Griffin called the October 16, 2025 Maple Creek Town Board Budget meeting to order at 5:45 p.m. and led the Pledge of Allegiance.

Verify open meeting notices, roll call, approval of agenda order (stands as is unless motion for change)

The agenda for these minutes was posted at the three Town posting boards and on the Town Website on Friday, October 10, 2025.

Elected Officers present: Sue Griffin, Adam Janke, Tom Stracy, Lynette Gitter, Clerk and Tory Much, Treasurer

Elected Officers absent: None

Others present: None

Public Input: Pursuant to WI Statutes 19.83(2) and 19.84(2), the public may present matters for Town Board consideration, however, they cannot be discussed or acted upon until the subject matter, of the proposed action, has been noticed. None

Specific matters for discussion and possible action:

A. Budget Resolutions for 2025

After reviewing the actual plus estimated column for the 2025 expenditures, Budget Resolution No. 2025-B1 was submitted by the clerk for consideration. B1 transfers \$1,500 from the General Government account to the Public Safety account.

Stracy made a motion, seconded by Janke, to approve Budget Resolution 2024-B1. Ayes 3, Opposed 0, Abstain 0, Absent 0. MOTION CARRIED.

B. Work on the budget for 2026 (2025 Collected 2026)

The budget details as presented by the clerk were reviewed. The total allowable levy limit this year from the State is \$69,756. There will be no extra unrestricted dollars this next year. \$10,000 will be transferred from the Environmental Impact Reserve to balance this budget. There is a projected increase of several of the expenditures due to three, possible four, elections in 2026 and road construction of Stilen Road. There was much discussion about the fire truck and the amount to be paid in November this year. The ARPA money will be used to fund the truck in the amount of \$64,718, which will end that reserve, along with an additional \$45,000, which will zero out that reserve for 2025. An additional \$282 will be put toward the truck to make the total payment in November at \$110,000.

The total projected expenditures for next year are \$508,901, the total projected revenues are \$298,545 and the total reserves are \$259,928.

C. Resolution authorizing to levy more than the minimum set by the State (if needed)

After much discussion, the Board decided to work with the allowable levy limit as set by the State which is \$69,756.

Future Agenda Items: Discussion/Action on future agenda items?

None

Adjournment/Calendar: Public Budget, Town Elector and Special Town Board meeting, November 17, 2025 starting at 6:00pm.

Griffin made a motion, seconded by Janke, to adjourn at 6:50 p.m. Ayes 3, Opposed 0, Abstain 0, Absent 0. MOTION CARRIED.

These minutes were taken at a meeting of the Town of Maple Creek Board held on the 16th day of October 2025,

And were entered in this record book by: _____, Clerk Gitter

And were approved this 10th day of November 2025 by:

_____, Chairperson Griffin

_____, Supervisor Janke

_____, Supervisor Stracy