

Sara Collins PTA

Budget 2026-2027

Income

<u>Communications Income</u>	Budget
Membership	975
Yearbook Sales	1,000.00
Total Communications Income	\$1,975.00
<u>Enrichment Income</u>	
Breakfast Buddies	3,500.00
Total Enrichment Income	\$3,500.00
<u>Fundraising Income</u>	
Bingo Night	350.00
Book Fair	14,500.00
Family Night Out	250
Freaky Friday	90,000.00
Pay It Forward	4,500.00
Apparel	5,000.00
School Store	1,500.00
Scout's Rock	4,500.00
Total Fundraising Income	\$120,600.00
Total Income	\$126,075.00
Gross Profit	\$126,075.00

Expenses

<u>Communications Expense</u>	
Communications Expense	\$2,950.00
<u>Enrichment Expense</u>	
Enrichment Expense	\$8,350.00
<u>Fundraising Expense</u>	
Fundraising Expense	\$19,850.00
<u>General and Administrative Expenses</u>	
General and Administrative Expenses	\$33,550.00
<u>President Events Expenses</u>	
President Event Expenses	\$3,400.00
<u>Program Coordinator Expense</u>	
Program Coordinator Expense	\$17,250.00
<u>School Events Expense</u>	
School Events Expense	\$16,650.00
<u>Teacher Support</u>	
Teacher Support	\$24,075.00
Total Expenses	\$126,075.00
Net Operating Income	\$0.00