

City of  Desloge

**DESLOGE BOARD OF ALDERMEN SPECIAL MEETING
BUDGET WORK STUDY SESSION**

Monday, June 21, 2021

6:00 p.m.

Desloge City Hall, 300 North Lincoln

Posted: June 17, 2021 at 4:00 p.m. on the outdoor City Hall bulletin board.

Faxed: June 10, 2021 at 4:00 p.m. to radio and newspaper media.

The tentative agenda for this meeting includes:

The Desloge Board of Alderman are meeting to study and work on the budget for fiscal year July 1, 2021 to June 30, 2022

Individuals who require an accommodation should contact City Hall twenty-four (24) hours before the meeting.

Representatives of the news media may obtain copies of this notice by contacting

Stephanie Daffron, City Clerk

DESLOGE BOARD OF ALDERMEN WORK STUDY SESSION
MONDAY, JUNE 21, 2021
5:00 p.m.
DESLOGE CITY HALL, 300 North Lincoln

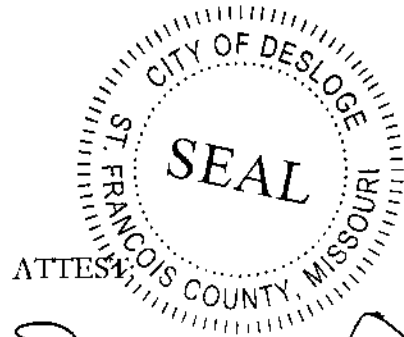
Members present were, Mayor David Shaw, Alderman J.D. Hodge, Alderman Alvin Sutton, Alderwoman Kelly Farkas, Alderman Terry Cole and Alderman Deion Christopher. Alderman John Wigger was absent. Staff present was City Administrator Dan Bryan, City Clerk Stephanie Daffron and Chief Water Operator Paul Pilliard.

There were no visitors.

City Administrator Dan Bryan presented the 2021-2022 fiscal budget to the board. Main items discussed were total revenue amounts for balancing the budget, the revenue is \$13,455.00 over expenditures. City hall shared expenses will include a new budgeted amount for cleaning city hall. I.T. Management was discussed and added to city hall expenses in the amount of \$40,000.00. Health insurance was discussed regarding the 7% increase. The board discussed charging for trash pickup and the amount it would relieve the general fund. A proposal from Fire Chief Larry Gremminger regarding part time firefighters was discussed by the board and was decided more information needed to be presented. The board decided at this time not to hire part time firefighters. The transportation fund was discussed and the projects for the upcoming budget year. The board reviewed capital requests and decided to add new stainless steel toilets to be installed at the pool house and city park. The board reviewed all public safety fund requests.

The adopted budget and amended budget shall be presented to the board in ordinance form Monday, June 28, 2021 at 5:15 p.m.

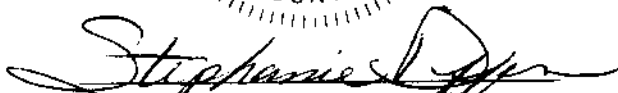
Alderman Sutton made a motion to adjourn, Alderman Christopher seconded the motion all voted in favor, and the motion carried.



WORK SESSION ENDED
8:02 p.m.



David G. Shaw, Mayor


Stephanie M. Daffron, City Clerk