

# Halstead Township

2019

## NOTICE OF BUDGET HEARING

The governing body of  
Halstead Township  
Harvey County

will meet on July 16, 2018 at 8:30 AM at 14903 NW 12th, Burrton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14903 NW 12th, Burrton and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                               | Prior Year Actual 2017 |                  | Current Year Estimate 2018 |                  | Proposed Budget 2019              |                               |                |
|------------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                                    | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Est. Tax Rate* |
| General                            | 1,407                  | 0.267            |                            |                  | 666                               |                               |                |
| Road                               | 108,860                | 13.344           | 114,780                    | 12.767           | 118,780                           | 99,521                        | 12.762         |
| Fire Protection                    | 35,524                 | 4.491            | 39,825                     | 4.715            | 40,000                            | 35,541                        | 4.558          |
| Cemetery                           | 2,725                  | 0.217            | 5,000                      | 0.529            | 5,000                             | 1,053                         | 0.135          |
|                                    |                        |                  |                            |                  |                                   |                               |                |
| <b>Totals</b>                      | <b>148,516</b>         | <b>18.319</b>    | <b>159,605</b>             | <b>18.011</b>    | <b>164,446</b>                    | <b>136,115</b>                | <b>17.455</b>  |
| Less: Transfers                    | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| <b>Net Expenditure</b>             | <b>148,516</b>         |                  | <b>159,605</b>             |                  | <b>164,446</b>                    |                               |                |
| <b>Total Tax Levied</b>            | <b>130,587</b>         |                  | <b>133,303</b>             |                  | XXXXXXXXXXXXXXXXXXXX              |                               |                |
| Assessed Valuation:                |                        |                  |                            |                  |                                   |                               |                |
| Township                           | 7,292,075              |                  | 7,401,760                  |                  | 7,798,286                         |                               |                |
| Outstanding Indebtedness,<br>Jan 1 | 2016                   |                  | 2017                       |                  | 2018                              |                               |                |
| Lease Purchase Principal           | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Total                              | 0                      |                  | 0                          |                  | 0                                 |                               |                |

\*Tax rates are expressed in mills.

Steve Bayless  
 Trustee