Blue Ridge Fire District

Adopted Budget FY 2020-2021

$2.98 per $100 assessed property value

TAX REVENUE INCOME	
Property Tax Revenue	939,362
FDAT	159,691
NON TAX REVENUE INCOME	
GRANTS	225,000
OTHER INCOME	2,000
CONTRACTED SERVICES	2,000
AMBULANCE INCOME	80,000
INTEREST, TREASURERS ACCT. & BANK	7,000
CARRY FORWARD	0
CASH RESERVE	100,000
TOTAL INCOME BUDGET	**1,515,053**
PERSONNEL SALARIES AND WAGES	638,371
PAYROLL TAXES	13,077
INSURANCE	41,471
EMPLOYMENT BENEFITS	144,532
FUEL	12,500
VEHICLE REPAIR & MAINTANCE	17,600
FIRE TRAINING/EQUIPMENT	33,600
RADIO COMMUNICATIONS	4,050
EMS TRAINING/EQUIPMENT	10,500
MISC. SUPPLIES & EXPENSE	7,250
ADMINISTRATIVE COSTS	15,000
PROFESSIONAL SERVICES	51,100
PUBLIC UTILITIES	15,120
BUILDINGS, EQUIPMENT, GROUNDS	26,000
OPERATIONAL RESERVE	10,000
GRANT EXPENSE	227,000
CAPITAL PURCHASES	224,113
CAPITAL RESERVE	23,769
TOTAL EXPENSE BUDGET	**1,515,053**

Shannon Scott, Board Chair: _____

Cindy Perelli, Board Clerk: Cynthia Perelli

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