EBR FIRE DISTRICT NO. 6

BOARD MEETING: TUESDAY MARCH 25, 2025, at 5:00PM
STATION 51 – 7878 PRESCOTT RD. BATON ROUGE, LA 70812

CALL TO ORDER

ROLL CALL: R. HIGGINS, CHAIRMAN
S. GRAVES, VICE-CHAIRMAN
C. MAY
R. FORT
T. STOUT

AGENDA:

1. Call to order and roll call
2. Approval of Minutes from last meeting: DECEMBER 17, 2024
   (Date of last meeting)

OLD BUSINESS (If any):

1. 2024 Spartan

NEW BUSINESS:

1. Station 52 discuss electric service upgrade
2. Station 51 discuss re-installing gutters and soffit repair
3. Discuss the purchasing and outfitting of a Chevrolet 1500 4x4 WT from State Contract 4400023794 for $52,554.65.
4. Discuss the purchasing of 7-14 Scott SCBA bottles replacing bottles expiring.
5. Discuss the purchase of fire hose for 2024 Spartan.
6. Discuss the purchase of 2 Scott RIT Pack III with 4500 psi, 60 min bottles.

FINANCIAL REPORT: Attached

CHIEF'S REPORT:

ADJOURNMENT:

*In accordance with the Americans with Disabilities Act, if you need special assistance,
Please contact Chief Dunn at (225) 355-3110

EBR FIRE DISTRICT NO. 6
2025 BUDGET

	2024 PROPOSED	2024 ACTUAL	2025 PROPOSED	2025 ACTUAL Jan-Feb
REVENUES				
PROPERTY TAXES - 40 MILLS	2,674,600.00	2,655,031.31	2,809,556.00	2,771,769.83
SERVICE FEES	182,000.00	185,342.63	180,000.00	152,355.63
INSURANCE REBATE	97,000.00	99,656.81	97,000.00	-
STATE REVENUE SHARING	94,000.00	93,836.15	90,000.00	-
CITY-PARISH FUNDS	71,250.00	71,250.00	71,250.00	17,812.50
INTEREST	100,000.00	188,057.52	100,000.00	29,902.71
MISCELLANEOUS REVENUES	10,000.00	600.00	10,000.00	-
ARPA FUNDS	502,000.00	504,826.25	-	-
TOTAL REVENUES	3,730,850.00	3,798,600.67	3,357,806.00	2,971,840.67
EXPENDITURES				
CURRENT OPERATIONS	2,740,200.00	2,814,278.43	2,865,695.88	615,791.40
CAPITAL OUTLAY	300,000.00	111,521.29	300,000.00	-
TOTAL EXPENDITURES	3,040,200.00	2,925,799.72	3,165,695.88	615,791.40
REVENUES VS. EXPENDITURES	690,650.00	872,800.95	192,110.12	2,356,049.27

EXPENDITURES	2024 PROPOSED	2024 ACTUAL JAN-DEC	2025 PROPOSED	2025 ACTUAL JAN-FEB	% of BUDGET
600-ACCOUNTING FEES	35,000.00	36,165.00	37,000.00	7,900.00	21.4%
620-LEGAL FEES	50,000.00	14,667.41	25,000.00	-	0.0%
700-ADVERTISING	1,500.00	3,197.06	2,500.00	55.44	2.2%
705-BANK CHARGES	320.00	300.00	320.00	50.00	15.6%
730-DUES	11,000.00	7,705.98	6,000.00	(1,411.54)	-23.5%
740-EMP. BENEFITS-DENTAL INS	15,000.00	14,048.95	15,935.88	2,497.72	15.7%
741-EMP. BENEFITS-HEALTH INS	255,000.00	244,839.12	275,508.36	45,156.62	16.4%
742-EMP. BENEFITS-LIFE INS	1,000.00	712.50	1,000.00	129.00	12.9%
743-EMP. BENEFITS-RETIREMENT	422,000.00	410,943.56	443,000.00	76,335.45	17.2%
744-EMP. BENEFITS-FICA/MEDICARE	30,000.00	25,225.40	25,000.00	5,274.80	21.1%
745-EMP. BENEFITS-W/C INS.	100,000.00	66,662.21	111,148.00	19,332.82	17.4%
746-EMP. BENEFITS-VISION	3,600.00	3,518.19	3,671.28	605.02	16.5%
750-FEE BILLING	21,000.00	20,301.71	16,000.00	12,720.71	79.5%
751-FOOD	2,000.00	1,393.00	2,000.00	-	0.0%
780-INSURANCE COMBINED	60,000.00	52,169.13	57,518.00	12,856.96	22.4%
820-MAINT.& REP.-COMM.EQUIP	3,000.00	21,869.35	15,000.00	1,377.00	9.2%
821-MAINT.& REP.-EQUIPMENT	7,000.00	20,278.41	15,000.00	579.75	3.9%
822-MAINT.& REP.-BUILDING	50,000.00	10,382.46	50,000.00	1,113.70	2.2%
823-MAINT.& REP.-VEHICLES	50,000.00	57,011.04	60,000.00	13,409.45	22.3%
824-MEDICAL PROGRAM	7,000.00	2,990.00	3,000.00	285.00	9.5%
826-OFFICE EQUIP. MAINT.	5,000.00	5,190.27	3,500.00	1,034.69	29.6%
850-POSTAGE	1,300.00	227.19	500.00	811.56	162.3%
851-PEST CONTROL	600.00	454.60	500.00	549.10	109.8%
871-RENT-HYDRANTS	9,000.00	8,456.76	9,000.00	1,409.46	15.7%
872-RETIREMENT COST	76,226.27	75,326.05	76,280.00	85,109.67	111.6%
880-SALARIES-REG.EMP	1,410,000.00	1,475,374.16	1,438,416.65	293,487.10	20.4%
881-SALARIES-CONTRACT EMP	-	4,008.00	52,397.71	540.00	1.0%
882-SUPPLIES-CLEANING/COMBINED	14,000.00	7,297.61	8,500.00	1,234.04	14.5%
883-SUPPLIES-FUEL	25,000.00	17,409.31	18,500.00	3,288.83	17.8%
885-SUPPLIES-OFFICE		4,763.14	4,500.00	639.30	14.2%
886-SUPPLIES-STATION		5,450.38	5,500.00	1,075.87	19.6%
887-SUPPLIES-FIREFIGHTING	12,000.00	19,410.58	18,000.00	7,221.80	40.1%
888-SUPPLIES-UNIFORMS	8,000.00	11,634.34	8,000.00	4,242.55	53.0%
889-FIRST AID SUPPLIES	10,000.00	16,985.25	12,000.00	4,954.01	41.3%
890-TELEPHONE	10,500.00	10,868.00	11,100.00	1,523.24	13.7%
891-TRAINING/TRAVEL	20,000.00	10,720.54	20,000.00	8,014.80	40.1%
900-UTILITIES-GAS & ELECTRIC	12,500.00	13,016.71	12,500.00	2,068.42	16.5%
901-UTILITIES-WATER SEWER	1,600.00	1,783.77	1,900.00	319.06	16.8%
SUBTOTAL CURRENT OPERATIONS	2,740,146.27	2,702,757.14	2,865,695.88	615,791.40	
910-CAP.OUT. FIREFIGHT EQUIP	300,000.00	44,495.92	150,000.00	-	
914-CAP.OUT. FACILITIES	-	67,025.37	150,000.00	-	
SUBTOTAL CAPITAL OUTLAY	300,000.00	111,521.29	300,000.00	-	
TOTAL	3,040,146.27	2,814,278.43	3,165,695.88	615,791.40	19.5%