Greenbush Township - Treasurer Profit & Loss Budget Overview

April 2025 through March 2026



| | Apr '25 - Mar 26 |
|--|----------------------|
| Ordinary Income/Expense | |
| Income 101-261 · General Fund Balance | 205,175.00 |
| 201-261 · Road Millage Fund Balance 101-400 · Tax Revenue | 112,800.00 |
| 213-403 · Alloc Millage (1 mill) | 112,300.00 |
| Total 101-400 · Tax Revenue | 112,300.00 |
| 101-574 · State Revenue Sharing | 210,000.00 |
| Total Income | 640,275.00 |
| Gross Profit | 640,275.00 |
| Expense | |
| 101-260 · Operations | |
| 101-211 · Insurance | 1 000 00 |
| 213-725 · Workers Comp | 1,000.00 4,000.00 |
| 213-840 · Liability Ins | 4,000.00 |
| Total 101-211 · Insurance | 5,000.00 |
| 171-752 · Supervisor Expense (Supplies) | 600.00 |
| 171-861 · Supervisor Travel | 100.00 |
| 191-752 · Tax Roll Expenses | 4,000.00 |
| 191-964 · Michigan Tax Tribunal | 300.00 |
| 213-752 · Fly Over Maps | 50.00 |
| 216-752 · Clerk Expense (Supplies) | 500.00 |
| 216-861 · Clerk Travel | 500.00 |
| 216-911 · Clerk Training | 200.00 |
| 223-801 · Audit | 4,500.00 |
| 247-911 · Board of Review Training | 400.00 |
| 247-912 · Board of Review Expenses | 100.00 |
| 253-752 · Treasurer Expense (Supplies) | 100.00 |
| 253-861 · Treasurer Travel | 1,400.00 |
| 253-911 · Treasurer Training | 300.00 |
| 257-752 · Assessor Expense | 1,500.00 |
| 261-791 · Dues, Fees & Subscriptions | 4,500.00 |
| 261-824 Bank Service Charges | 100.00 |
| 261-861 · Trustee Travel | 500.00 |
| 261-900 · Advertising/Public Notices | 700.00 |
| 261-980 · Computer, Software & Tech Supp | 4,000.00 |
| 262-704 · Election Workers | 3,000.00 |
| 262-752 · Election Supplies | 2,000.00 1,500.00 |
| 263-980 · Election Equipment Purchased | 50,000.00 |
| 266-801 · Legal Fees 448-920 · Eureka St Lights | 3,000.00 |
| Total 101-260 · Operations | 88,850.00 |
| 101-265 · Township Hall Expense | |
| 265-752 · Hall Supplies | 1,000.00 |
| 265-758 · Heat | 1,500.00 |
| 265-802 · Snow Removal | 500.00 |
| 265-850 · Telephone & Internet | 2,000.00 |
| 265-920 · Electricity | 1,000.00 |
| 265-934 · Bldg Maint | 4,000.00 |
| 265-935 · Bldg Maint - Contracted | 2,000.00 |
| 265-937 · Janitorial Services | 600.00 |
| Total 101-265 · Township Hall Expense | 12,600.00 |

Greenbush Township - Treasurer Profit & Loss Budget Overview

April 2025 through March 2026

| 101-651 · Public Works 101-449 · Clinton Co. Rd. Comm · Gen Fund 202,000.00 201-449 · Clinton Co. Rd. Comm · Millage 112,800.00 267-836 · Recycling 500.00 301-836 · Tri-County Narc / Mental Health 1,000.00 333-804 · Special Forces Unit 2,500.00 336-801 · Fire & Rescue Billing 1,000.00 336-802 · Fire Dept Contracts 60,000.00 445-934 · Drains At Large 8,000.00 567-926 · Cemeteries 11,000.00 651-802 · Ambulance 30,810.00 651-802 · Ambulance 30,810.00 661-803 · CAASA 7,000.00 790-926 · Libraries-Elsie / Maple Rapids 600.00 790-926 · Libraries-Elsie / Maple Rapids 600.00 790-926 · Libraries-Elsie / Maple Rapids 437,510.00 171-703 · Supervisor Salary 16,900.00 171-703 · Supervisor Salary 16,900.00 172-703 · Trustee Wages (2) 8,000.00 172-703 · Trustee Wages (2) 8,000.00 215-703 · Clerk Salary 20,155.00 216-703 · Deputy Clerk Salary 20,155.00 225-703 · Treasurer Salary 20,760.00 253-703 · Treasurer Salary 20,760.00 253-703 · Treasurer Salary 20,760.00 257-703 · Assessor's Salary 9,900.00 257-801 · Assessor's Salary 9,900.00 9,9 | | Apr '25 - Mar 26 |
|--|--|------------------|
| 101-449 · Clinton Co. Rd. Comm - Gen Fund 202,000.00 201-449 · Clinton Co. Rd. Comm - Millage 112,800.00 267-836 · Recycling 500.00 301-836 · Tri-County Narc / Mental Health 1,000.00 333-804 · Special Forces Unit 2,500.00 336-801 · Fire & Rescue Billing 1,000.00 336-802 · Fire Dept Contracts 60,000.00 445-934 · Drains At Large 8,000.00 567-926 · Cemeteries 11,000.00 651-802 · Ambulance 30,810.00 651-803 · CAASA 7,000.00 670-836 · Meals on Wheels 300.00 790-926 · Libraries-Elsie / Maple Rapids 600.00 Total 101-651 · Public Works 437,510.00 101-703 · Annual Salaries, Wages & Taxes 6,000.00 171-703 · Supervisor Salary 16,900.00 172-703 · Trustee Wages (2) 8,000.00 215-703 · Clerk Salary 20,155.00 216-703 · Deputy Clerk Salary 1,800.00 253-703 · Treasurer Salary 1,800.00 254-703 · Deputy Treasurer Salary 9,900.00 257-703 · Assessor's Salary 9,900.00 257-801 · Assessor · Contracted 14,000.00 <tr< th=""><th>101-651 · Public Works</th><th></th></tr<> | 101-651 · Public Works | |
| 201-449 · Clinton Co. Rd. Comm · Millage 112,800.00 267-836 · Recycling 500.00 301-836 · Tri-County Narc / Mental Health 1,000.00 333-804 · Special Forces Unit 2,500.00 336-801 · Fire & Rescue Billing 1,000.00 336-802 · Fire Dept Contracts 60,000.00 445-934 · Drains At Large 8,000.00 567-926 · Cemeteries 11,000.00 651-802 · Ambulance 30,810.00 651-803 · CAASA 7,000.00 670-836 · Meals on Wheels 300.00 790-926 · Libraries-Elsie / Maple Rapids 600.00 Total 101-651 · Public Works 437,510.00 101-703 · Annual Salaries, Wages & Taxes 6,000.00 171-703 · Supervisor Salary 1,000.00 172-703 · Trustee Wages (2) 8,000.00 215-703 · Clerk Salary 20,155.00 216-703 · Deputy Clerk Salary 1,800.00 253-703 · Treasurer Salary 20,760.00 257-703 · Assessor's Salary 9,900.00 257-7801 · Assessor · Contracted 14,000.00 Total 101-703 · Annual Salaries, Wages & Taxes 101,315.00 Total Expense 640,275.00 <th></th> <th>202,000.00</th> | | 202,000.00 |
| 267-836 - Recycling 301-836 - Tri-County Narc / Mental Health 1,000.00 333-804 - Special Forces Unit 2,500.00 336-801 - Fire & Rescue Billing 1,000.00 336-802 - Fire Dept Contracts 60,000.00 445-934 - Drains At Large 8,000.00 567-926 - Cemeteries 11,000.00 651-802 - Ambulance 30,810.00 651-803 - CAASA 7,000.00 651-803 - CAASA 7,000.00 790-926 - Libraries-Elsie / Maple Rapids 600.00 790-926 - Libraries-Elsie / Maple Rapids 437,510.00 101-703 - Annual Salaries, Wages & Taxes 101-709 - SocSec/Medicare 6,000.00 173-703 - Deputy Supervisor Salary 1,000.00 172-703 - Trustee Wages (2) 8,000.00 215-703 - Clerk Salary 20,155.00 216-703 - Deputy Clerk Salary 1,800.00 253-703 - Treasurer Salary 20,760.00 254-703 - Deputy Treasurer Salary 20,760.00 257-703 - Assessor's Salary 9,900.00 257-801 - Assessor's Salary 9,900.00 257-801 - Assessor's Salary 9,900.00 70tal 101-703 - Annual Salaries, Wages & Taxes 101,315.00 Total Expense 640,275.00 Net Ordinary Income 0.00 | | 112,800.00 |
| 301-836 · Tri-County Narc / Mental Health 1,000.00 333-804 · Special Forces Unit 2,500.00 336-801 · Fire & Rescue Billing 1,000.00 336-802 · Fire Dept Contracts 60,000.00 445-934 · Drains At Large 8,000.00 567-926 · Cemeteries 11,000.00 651-802 · Ambulance 30,810.00 651-803 · CAASA 7,000.00 670-836 · Meals on Wheels 300.00 790-926 · Libraries-Elsie / Maple Rapids 600.00 Total 101-651 · Public Works 437,510.00 101-703 · Annual Salaries, Wages & Taxes 101-709 · SocSec/Medicare 6,000.00 173-703 · Deputy Supervisor Salary 16,900.00 172-703 · Trustee Wages (2) 8,000.00 215-703 · Clerk Salary 20,155.00 247-704 · Board of Review Wages 1,000.00 253-703 · Treasurer Salary 20,760.00 257-703 · Assessor's Salary 9,900.00 257-801 · Assessor - Contracted 14,000.00 Total Expense 640,275.00 Net Ordinary Income 0.00 | | 500.00 |
| 333-804 · Special Forces Unit 2,500.00 336-801 · Fire & Rescue Billing 1,000.00 336-802 · Fire Dept Contracts 60,000.00 445-934 · Drains At Large 8,000.00 567-926 · Cemeteries 11,000.00 651-802 · Ambulance 30,810.00 651-803 · CAASA 7,000.00 670-836 · Meals on Wheels 300.00 790-926 · Libraries-Elsie / Maple Rapids 600.00 Total 101-651 · Public Works 437,510.00 101-703 · Annual Salaries, Wages & Taxes 101-703 · Supervisor Salary 16,900.00 171-703 · Supervisor Salary 1,000.00 172-703 · Trustee Wages (2) 8,000.00 215-703 · Clerk Salary 20,155.00 216-703 · Deputy Clerk Salary 1,800.00 253-703 · Treasurer Salary 20,760.00 257-703 · Assessor's Salary 9,900.00 257-801 · Assessor - Contracted 14,000.00 Total Expense Net Ordinary Income 0.00 | | 1,000.00 |
| 336-802 · Fire Dept Contracts 60,000.00 445-934 · Drains At Large 8,000.00 567-926 · Cemeteries 11,000.00 651-802 · Ambulance 30,810.00 651-803 · CAASA 7,000.00 670-836 · Meals on Wheels 300.00 790-926 · Libraries-Elsie / Maple Rapids 600.00 Total 101-651 · Public Works 437,510.00 101-703 · Annual Salaries, Wages & Taxes 6,000.00 101-709 · SocSec/Medicare 6,000.00 171-703 · Supervisor Salary 16,900.00 173-703 · Deputy Supervisor Salary 1,000.00 172-703 · Trustee Wages (2) 8,000.00 215-703 · Clerk Salary 20,155.00 216-703 · Deputy Clerk Salary 1,800.00 257-704 · Board of Review Wages 1,000.00 257-703 · Deputy Treasurer Salary 20,760.00 257-703 · Assessor's Salary 9,900.00 257-801 · Assessor - Contracted 14,000.00 Total 101-703 · Annual Salaries, Wages & Taxes 101,315.00 Net Ordinary Income 0.00 | | 2,500.00 |
| 445-934 · Drains At Large 8,000.00 567-926 · Cemeteries 11,000.00 651-802 · Ambulance 30,810.00 651-803 · CAASA 7,000.00 670-836 · Meals on Wheels 300.00 790-926 · Libraries-Elsie / Maple Rapids 600.00 Total 101-651 · Public Works 437,510.00 101-709 · SocSec/Medicare 6,000.00 171-703 · Supervisor Salary 16,900.00 173-703 · Deputy Supervisor Salary 1,000.00 172-703 · Trustee Wages (2) 8,000.00 215-703 · Clerk Salary 20,155.00 216-703 · Deputy Clerk Salary 1,800.00 253-703 · Treasurer Salary 20,760.00 253-703 · Treasurer Salary 20,760.00 257-703 · Assessor's Salary 9,900.00 257-703 · Assessor's Salary 9,900.00 257-801 · Assessor - Contracted 14,000.00 Total 101-703 · Annual Salaries, Wages & Taxes 101,315.00 Net Ordinary Income 0.00 | 336-801 · Fire & Rescue Billing | 1,000.00 |
| 567-926 · Cemeteries 11,000.00 651-802 · Ambulance 30,810.00 651-803 · CAASA 7,000.00 670-836 · Meals on Wheels 300.00 790-926 · Libraries-Elsie / Maple Rapids 600.00 Total 101-651 · Public Works 437,510.00 101-703 · Annual Salaries, Wages & Taxes 101-709 · SocSec/Medicare 6,000.00 171-703 · Supervisor Salary 16,900.00 173-703 · Deputy Supervisor Salary 1,000.00 172-703 · Trustee Wages (2) 8,000.00 215-703 · Clerk Salary 20,155.00 216-703 · Deputy Clerk Salary 1,800.00 247-704 · Board of Review Wages 1,000.00 253-703 · Treasurer Salary 20,760.00 254-703 · Deputy Treasurer Salary 1,800.00 257-703 · Assessor's Salary 9,900.00 257-801 · Assessor - Contracted 14,000.00 Total 101-703 · Annual Salaries, Wages & Taxes 101,315.00 Net Ordinary Income | 336-802 · Fire Dept Contracts | 60,000.00 |
| 651-802 · Ambulance 30,810.00 651-803 · CAASA 7,000.00 670-836 · Meals on Wheels 300.00 790-926 · Libraries-Elsie / Maple Rapids 600.00 Total 101-651 · Public Works 437,510.00 101-703 · Annual Salaries, Wages & Taxes 6,000.00 101-709 · SocSec/Medicare 6,000.00 171-703 · Supervisor Salary 16,900.00 173-703 · Deputy Supervisor Salary 1,000.00 172-703 · Trustee Wages (2) 8,000.00 215-703 · Clerk Salary 20,155.00 216-703 · Deputy Clerk Salary 1,800.00 247-704 · Board of Review Wages 1,000.00 253-703 · Treasurer Salary 20,760.00 254-703 · Deputy Treasurer Salary 1,800.00 257-703 · Assessor's Salary 9,900.00 257-801 · Assessor - Contracted 14,000.00 Total 101-703 · Annual Salaries, Wages & Taxes 101,315.00 Net Ordinary Income | 445-934 · Drains At Large | 8,000.00 |
| 651-803 · CAASA 7,000.00 670-836 · Meals on Wheels 300.00 790-926 · Libraries-Elsie / Maple Rapids 600.00 Total 101-651 · Public Works 437,510.00 101-703 · Annual Salaries, Wages & Taxes 6,000.00 171-703 · Supervisor Salary 16,900.00 173-703 · Deputy Supervisor Salary 1,000.00 172-703 · Trustee Wages (2) 8,000.00 215-703 · Clerk Salary 20,155.00 216-703 · Deputy Clerk Salary 1,800.00 247-704 · Board of Review Wages 1,000.00 253-703 · Treasurer Salary 20,760.00 254-703 · Deputy Treasurer Salary 1,800.00 257-703 · Assessor's Salary 9,900.00 257-801 · Assessor - Contracted 14,000.00 Total 101-703 · Annual Salaries, Wages & Taxes 101,315.00 Net Ordinary Income 0.00 | 567-926 · Cemeteries | 11,000.00 |
| 670-836 · Meals on Wheels 300.00 790-926 · Libraries-Elsie / Maple Rapids 600.00 Total 101-651 · Public Works 437,510.00 101-703 · Annual Salaries, Wages & Taxes 6,000.00 101-709 · SocSec/Medicare 6,000.00 171-703 · Supervisor Salary 16,900.00 173-703 · Deputy Supervisor Salary 1,000.00 172-703 · Trustee Wages (2) 8,000.00 215-703 · Clerk Salary 20,155.00 216-703 · Deputy Clerk Salary 1,800.00 247-704 · Board of Review Wages 1,000.00 253-703 · Treasurer Salary 20,760.00 254-703 · Deputy Treasurer Salary 1,800.00 257-703 · Assessor's Salary 9,900.00 257-801 · Assessor - Contracted 14,000.00 Total 101-703 · Annual Salaries, Wages & Taxes 101,315.00 Net Ordinary Income | 651-802 · Ambulance | 30,810.00 |
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| 101-703 · Annual Salaries, Wages & Taxes 6,000.00 171-703 · Supervisor Salary 16,900.00 173-703 · Deputy Supervisor Salary 1,000.00 172-703 · Trustee Wages (2) 8,000.00 215-703 · Clerk Salary 20,155.00 216-703 · Deputy Clerk Salary 1,800.00 247-704 · Board of Review Wages 1,000.00 253-703 · Treasurer Salary 20,760.00 254-703 · Deputy Treasurer Salary 1,800.00 257-703 · Assessor's Salary 9,900.00 257-801 · Assessor - Contracted 14,000.00 Total 101-703 · Annual Salaries, Wages & Taxes 101,315.00 Net Ordinary Income 0.00 | 790-926 · Libraries-Elsie / Maple Rapids | 600.00 |
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| 173-703 · Deputy Supervisor Salary 1,000.00 172-703 · Trustee Wages (2) 8,000.00 215-703 · Clerk Salary 20,155.00 216-703 · Deputy Clerk Salary 1,800.00 247-704 · Board of Review Wages 1,000.00 253-703 · Treasurer Salary 20,760.00 254-703 · Deputy Treasurer Salary 1,800.00 257-703 · Assessor's Salary 9,900.00 257-801 · Assessor - Contracted 14,000.00 Total 101-703 · Annual Salaries, Wages & Taxes 101,315.00 Total Expense 640,275.00 Net Ordinary Income 0.00 | | 6,000.00 |
| 172-703 · Trustee Wages (2) 8,000.00 215-703 · Clerk Salary 20,155.00 216-703 · Deputy Clerk Salary 1,800.00 247-704 · Board of Review Wages 1,000.00 253-703 · Treasurer Salary 20,760.00 254-703 · Deputy Treasurer Salary 1,800.00 257-703 · Assessor's Salary 9,900.00 257-801 · Assessor - Contracted 14,000.00 Total 101-703 · Annual Salaries, Wages & Taxes 101,315.00 Total Expense 640,275.00 Net Ordinary Income 0.00 | 171-703 · Supervisor Salary | 16,900.00 |
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| 216-703 · Deputy Clerk Salary 1,800.00 247-704 · Board of Review Wages 1,000.00 253-703 · Treasurer Salary 20,760.00 254-703 · Deputy Treasurer Salary 1,800.00 257-703 · Assessor's Salary 9,900.00 257-801 · Assessor - Contracted 14,000.00 Total 101-703 · Annual Salaries, Wages & Taxes 101,315.00 Total Expense 640,275.00 Net Ordinary Income 0.00 | 172-703 · Trustee Wages (2) | 8,000.00 |
| 247-704 · Board of Review Wages 1,000.00 253-703 · Treasurer Salary 20,760.00 254-703 · Deputy Treasurer Salary 1,800.00 257-703 · Assessor's Salary 9,900.00 257-801 · Assessor - Contracted 14,000.00 Total 101-703 · Annual Salaries, Wages & Taxes 101,315.00 Total Expense 640,275.00 Net Ordinary Income 0.00 | 215-703 · Clerk Salary | 20,155.00 |
| 247-704 · Board of Review Wages 1,000.00 253-703 · Treasurer Salary 20,760.00 254-703 · Deputy Treasurer Salary 1,800.00 257-703 · Assessor's Salary 9,900.00 257-801 · Assessor - Contracted 14,000.00 Total 101-703 · Annual Salaries, Wages & Taxes 101,315.00 Total Expense 640,275.00 Net Ordinary Income 0.00 | 216-703 · Deputy Clerk Salary | 1,800.00 |
| 254-703 · Deputy Treasurer Salary 1,800.00 257-703 · Assessor's Salary 9,900.00 257-801 · Assessor - Contracted 14,000.00 Total 101-703 · Annual Salaries, Wages & Taxes 101,315.00 Total Expense 640,275.00 Net Ordinary Income 0.00 | | 1,000.00 |
| 254-703 · Deputy Treasurer Salary 1,800.00 257-703 · Assessor's Salary 9,900.00 257-801 · Assessor - Contracted 14,000.00 Total 101-703 · Annual Salaries, Wages & Taxes 101,315.00 Total Expense 640,275.00 Net Ordinary Income 0.00 | 253-703 · Treasurer Salary | 20,760.00 |
| 257-801 · Assessor - Contracted 14,000.00 Total 101-703 · Annual Salaries, Wages & Taxes 101,315.00 Total Expense 640,275.00 Net Ordinary Income 0.00 | | 1,800.00 |
| Total 101-703 · Annual Salaries, Wages & Taxes 101,315.00 Total Expense 640,275.00 Net Ordinary Income 0.00 | 257-703 · Assessor's Salary | 9,900.00 |
| Total Expense640,275.00Net Ordinary Income0.00 | 257-801 · Assessor - Contracted | 14,000.00 |
| Net Ordinary Income 0.00 | Total 101-703 · Annual Salaries, Wages & Taxes | 101,315.00 |
| | Total Expense | 640,275.00 |
| Net Income 0.00 | Net Ordinary Income | 0.00 |
| | Net Income | 0.00 |