

2020 CAPITAL BUDGET & 5 YEAR CAPITAL PROJECTS

2018 Capital Projects Completed			
Bulk Water Station	25,000.00	24,368.85	FGTF Approved/Granted
Lagoon Expansion Upgrades feasibility study	14,000.00	35,602.42	to include 2018 portion Water Receiving Study
Admin Building Exterior	35,000.00	32,051.48	
Security	25,000.00	11,806.45	
2019			
Admin Building - Divider Wall, Lighting Upgrades, Interior Painting	13,000.00	15,230.00	
	122,000.00	119,059.20	

2020 Primary Projects Carry Over from 2019			
Water Pumps	40,000.00		Fire & Distribution Pumps
Sidewalk and Concrete Remediation (entire Village)	120,000.00	9,750.00	Sidewalk mods for Lib, Bank, FH included here.
Water Drainage remediation (behind Bank, Fire Hall)	10,000.00		Roof Modifications
NW Road Rebuilding	100,000.00	29,168.00	
Outdoor Rink Upgrade		-	44,000 Available for Recreation in Restricted Municipal Reserve Fund
	270,000.00	38,918.00	

2020 Primary Projects:			
Dump Truck	50,000.00		FGTF or MSIS eligible. Not applied.
49Ave/50-52 St. Water, Sewer, & Resurface	1,300,000.00	-	Local Improvement Levy on Deep Utilities
48Ave/50-52 St. Water, Sewer, & Resurface	1,300,000.00		Local Improvement Levy on Deep Utilities
49Ave/52-53 St. Services for Hunter Development	117,130.00		\$100,000 approved under Gas Tax Fund
	2,767,130.00		

2020 Administration Projects			
Accounting and Meter Reading Software Upgrade (2019 Partial Carry Over)	90,000.00	-	
Admin Building	15,000.00		Videoconference & Livestream system, Chamber Furniture Upgrade
	105,000.00		

2020 Secondary Projects:			
48 St. - 51. St. Water/Sewer/Roadway Loop for NE Development	750,000.00		MSI
49 St. South	360,000.00		LMI Grant Applied (50%)
WTP Expansion to NE Development Servicing	50,000.00		
51 St. Storm Drain & Sidewalk			
Village Signage and Beautification Improvements	30,000.00		
Cemetery	50,000.00		Columbarium
Walking Trail System Village to Museum	150,000.00		
Lagoon Aeration Lines	50,000.00		
	1,440,000.00		

2020 Council Projects			
Solar Energy Initiative		-	
Waste to Energy Initiative		-	
		-	

2020 Grant Funding Estimates based on 2019			
MSI Capital	193,876.00		
MSI Operating	65,478.00		
Federal Gas Tax Fund	50,000.00	-	