

SUMMARY OF TOWN BUDGET							
2024							
<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>	Last Year		
GENERAL	\$122,055.00	\$53,574.00	\$35,000.00	\$33,481.00	\$ 45,028.00	(\$11,547.00)	
HIGHWAY- TOWNWIDE	\$539,648.00	\$94,307.00	\$30,000.00	\$415,341.00	\$ 334,285.00	\$81,056.00	
<b>SPECIAL DISTRICTS - LIST EACH ONE SEPARATELY</b>							
FIRE 1	\$49,637.00			\$49,637.00	\$ 46,371.00	\$3,266.00	
FIRE 2	\$16,754.00			\$16,754.00	\$ 15,361.00	\$1,393.00	
<b>TOTALS</b>	<b>\$728,094.00</b>	<b>\$147,881.00</b>	<b>\$65,000.00</b>	<b>\$515,213.00</b>	<b>\$ 441,045.00</b>	<b>\$74,168.00</b>	
				ALLOWABLE		OVER	
				\$ 451,806.50		\$63,406.50	TAX CAP 2.0244%