



Monroe Fire Protection District



Board of Trustees

Meeting Agenda

May 10, 2023

Meeting held at Station 21,
9094 S. Strain Ridge Road and via
ZOOM

at 6:00 PM EST

Meeting Link: <https://us02web.zoom.us/j/2509924795>

Vicky Sorensen
Chair

Mark Kruzan
Vice-Chair

C. Edward Brown
Fiscal Officer

Michael Baker
Board Trustee

Christina Courtright
Board Trustee

Kevin Robling
Board Trustee

Daniel Vest
Board Trustee

1. **Call to Order and Roll Call**
2. ***Changes or Amendments to Agenda***
3. **Public Comment**
4. ***Approval of Minutes – April minutes***
5. **Unfinished Business**
 - a. *Tactical Gear Purchase*
6. **Department Updates**
 - a. Legal Counsel – Attorney, Christine Bartlett
 - b. Statistics – Deputy Chief, Matt Bright
 - c. Special Operations and EMS – Deputy Chief, Matt Bright
 - d. Operations – Deputy Chief, George Cornwell
 - e. Training – Assistant Chief, Tim Deckard
 - f. Community Risk Reduction – Deputy Chief, Steve Coover
 - g. Administrative – Chief, Dustin Dillard
7. **New Business**
 - a. *Financial – Claims*
 - b. *Financial – Payroll*
 - c. *Financial – Statement*
 - d. *New Fund Number for ARPA Grant*
 - e. *Healthy Results Incentive*
 - f. *Merit Promotions*
8. **Next Meeting Scheduled June 14, 2023 @ Station 25, 5081 N. Old State Road 37 and via Zoom**
9. **Adjourn**



Monroe Fire Protection District



MINUTES OF MEETING OF THE BOARD OF TRUSTEES

Vice-Chair Kruzan called the meeting of the Board of Trustees of the Monroe Fire Protection District to order at 6:01p.m. EST Wednesday, April 12, 2023. The meeting was held in person at Station 25, located at 5081 N. Old State Road 37, Bloomington Indiana and via Zoom for public to view. Public notice of the meeting had been duly made to local media by email transmission and hard copy notices had been placed in all the usual places.

Mrs. Bovenschen called the roll of the board of trustees to determine members present, absent, and to identify others present via Zoom.

Present in person were as follows: Mark Kruzan, Vice Chair
C. Ed Brown, Fiscal Officer
Christina Courtright, Trustee
Michael Baker, Trustee
Kevin Robling, Trustee

Those absent were as follows: Vicky Sorensen, Chair
Dan Vest, Trustee

Others present were as follows: Dustin Dillard, Chief
George Cornwell, Deputy Chief, Operations
Matt Bright, Deputy Chief, EMS
Steve Coover, Deputy Chief, Community Risk Reduction
Jeffrey Combs, Assistant Chief of Administration
Christine Bartlett, Attorney, Ferguson Law
Lorie Robinson, Financial Assistant
Tammy Bovenschen, Administrative Assistant
Darrell Cooper, IT Specialist
Capt. Jeff Bailey, MFD – Fleet Manager via Zoom
Jeff Kaden, Washington Township resident
Andy Spriggs, Washington Township Board member and resident

**HEADQUARTERS
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

CHANGES OR AMENDMENTS TO THE AGENDA

Vice-Chair Kruzan asked if there were any amendments or changes to the agenda. Mrs. Bovenschen noted that item 7f, Tactical Gear Purchase, no quotes were received so we will table until the May meeting.

PUBLIC COMMENT

Vice-Chair explained this was the time when any member of the public could speak to the board concerning any matter not listed on the agenda. Mr. Jeff Kaden, Washington Township resident asked the status of the Washington township fire station.

MINUTES OF PREVIOUS MEETING

Minutes from the March 8, 2023 regular meeting, were presented to the board for approval. Vice-Chair Kruzan asked for a motion to approve the minutes.

Fiscal Officer Brown made a motion to approve the minutes of March 8, 2023 as presented.

Trustee Robling 2nd

Motion passed 5-0

NEW BUSINESS

Department Updates

a. Legal Updates

Legal Counsel, Mrs. Bartlett stated that the deed work is still not yet completed. Mrs. Bartlett stated that the County gave notice to Mike Carmon requesting the legal description of the property. Mrs. Bartlett has great hopes everything will be completed by the May meeting.

b. Statistics

	<u>Feb 2023</u>	<u>Mar 2023</u>
TOTAL Emergency Calls	324	338
Fire Calls	17	25
<i>Structure</i>	5	10
<i>Vehicle</i>	1	0
<i>Wildland</i>	8	11
<i>Other</i>	3	4
Over Pressure Rupture, Explosion, Overheat	1	0
EMS Calls	212	204
<i>Medical</i>	134	120
<i>EMS Crew Assist</i>	61	67
<i>Motor Vehicle Accidents</i>	17	17
Hazardous Conditions	14	16
Service Calls	39	38
Good Intent Calls	26	31
False Alarms	15	23
Severe Weather	0	0
Special Incidents	0	1

Incidents by Township	305	294
Benton	14	24
Bloomington	23	29
Clear Creek	31	25
Indian Creek	11	7
Perry	86	88
Van Buren	127	111
Washington	13	10

Incidents – Contracted Townships	13	24
Polk	0	4
Salt Creek	13	20

Incidents by Aid Given	6	20
Bean Blossom	0	0
Bloomington City	1	2
Ellettsville	1	9
Richland Township (EFD)	3	4
Greene County	1	2
Lawrence County	0	1
Brown County	0	0
Owen County	0	1
Morgan County	0	1

AID Received - March	18
AID Received - Year to Date	23

Average Response (dispatch to arrival on scene)	7 min 23 sec	8 min 28 sec
Average Turnout (dispatch to enroute)	1 min 02 sec	1 min 15 sec
Average Time on Scene	26 min 25 sec	27 min 19 sec

SOR (Statements of Refusal) signed: 10

Trustee Robling asked how Station 39 had a 15 second turn out time? Deputy Chief Bright explained that the CAD will begin to display information before the tones drop and some firefighters have apps on their phones that are linked with dispatch that lets them read information before our tones even drop. It could also be that the crew were already in the apparatus when the call came out (i.e. they could have been out fueling the apparatus). It also may depend on when their calls come out, if they are mostly during the day hours, the crew could be in the bays, if most of their calls are during night time, the crew would most likely be in their bedrooms and will take a little longer to get out.

Trustee Courtright stated that she had taken an afternoon ride with Battalion Chief Allen and saw how the calls would come in on the CAD prior to the call being

dispatched, it is a visual aid for the crews. The large screens in each day room help with seeing the calls come out.

c. Administrative Report

Vice-Chair Kruzan asked if Chief Dillard would move the Administrative Report and answer the citizen's question concerning an update on Washington Township station at this time.

Chief Dillard updated the board on Administrative activities:

Current Activities:

- Self-evaluations reviews have been completed at the direction of Assistant Chief Combs
- IT Specialist Cooper has been working on radio inventory and evaluating additional software

Accomplishments:

- Accident review committee convened and forward information to Chief Dillard regarding damage to Tender 22's fire pump. While sitting outside for repairs over the winter in Bedford, the pump was had water in it, it froze and damaged the pump. It was determined that during the merge, individuals were not fully trained on running a dry pump system. We now have in place and will be training on this before next winter. Chief Dillard explained that the truck is in really good condition and we will be replacing the pump. Fleet Manager Bailey is looking into the replacement of the pump. The damage to the pump is approximately \$20,000-\$30,000

Planned Activities:

- Scheduling dates for the Healthy Results program, which locks in our two-year health insurance price
- Union, Volunteers and Auxiliary partnered together to sponsor a team for Bowl with Kids Sake – their 50th anniversary

Chief Dillard addressed the question from Mr. Kaden concerning the building of station 26 in Washington Township. Chief Dillard met with Trustee Baker concerning the existing permits for the area designated for the new station. Chief Dillard stated that some permits had been applied for such as the driveway and septic however some other permits would have to be reapplied for as they are now outdated. Chief Dillard plans to begin meeting in May to review the site plans and hopes to have bids completed by late summer for the site work with the work completed by the end of the year. Over winter, Chief Dillard plans to get building quotes ready and bid them out in early 2024, with a completion date of by the end of 2024. The location will be on Chambers Pike in Washington Township.

Trustee Courtright asked if site work included the foundation? Chief Dillard stated he does not include pouring the foundation, but everything up to that.

Mr. Kaden asked the budget for the building. Chief Dillard explained that we have \$300,000 donated by Washington Township for the site work to be

completed. Chief Dillard believes the site work will cost around \$300,000. Chief Dillard explained that it is hard to determine the cost of the building currently since the costs of building materials have been so inflated over the past few years. Chief Dillard stated that the original estimates Washington Township had were around \$600,000 for the entire project, with \$300,000 of that being the site work alone. Mr. Kaden asked if the original plan that the township had for a building has changed. Chief Dillard explained that the plan is still the same and would be to build a 3-bay garage with one of those bays for living quarters. The project would be very similar to the original station 21 which was built in 1997 and remodeled in 2014. The Board asked who would do the inside completion of the living space.

Chief Dillard went over the recent renovation of Station 23 and explained that our employees would did most of the interior work. The only things that were completed by outside contractors were the drywall and drop ceiling at station 23. Vice-Chair Kruzan asked how much it would have cost if our employees had not done the renovation work at station 23. Chief Dillard stated approximately \$150,000-\$250,000.

Chief Dillard stated that as we move closer to the build, we can do monthly updates on our webpage.

d. Emergency Medical Services – Special Operations

Deputy Chief Bright updated the board on EMS/Special Operations

Current Situation:

- Finalized ambulance specifics with vendor
- Working with DC Cornwell on PPE Digital inventory

Accomplishments:

- Re-initiated conversations with Monroe Hospital
- Six members signed up for Midwest HazMat Response Conference

Planned Activities:

- Initiate Transport process/paperwork

e. Operations

Deputy Chief Cornwell updated the board on Operations

Current Situation:

- Tender 22 is out of service until further notice (pump problem)

Accomplishments:

- Fleet: Work Orders: 52 Completed – 16 Open

Planned Activities:

- 75% completed on PPE gear inventory
- FDIC 2023 – April 24-April 29 if any board member would like to attend please speak with Deputy Chief Cornwell to receive a pass

f. Training

Assistant Chief Combs updated the board on Training for Assistant Chief McWhorter:

Current Situation:

- Shifts are completing the following training:
 - Vehicle Extrication – each station has 3 cars to practice on
 - Engine Company Operations
 - Emergency Burn Care

Accomplishments:

- 4 personnel attended the Andy Fredericks Training Days conference in Lexington
- Total Training hours for March: 3,659.42
 - Full Time Personnel: 3,068.74
 - Part Time Personnel: 379.59
 - Volunteer/Substitutes: 211.13

Planned Activities:

- Facility training is set for May 1st-12th all stations will rotate to the training tower for 8 hours each day
- 2 personnel will be attending the Alabama Fire College for a week-long Airport Rescue Firefighter course (ARFF)

Trustee Robling asked what the Andy Fredericks Training Days Conference was. Assistant Chief Combs explained that the conference encompasses everything from engine company operations, leadership and ladder company operations. There were speakers from FDNY, Houston Fire Department, Louisville Fire Department and other departments from around the country. Assistant Chief Combs explained that this type of conference allows them to meet speakers and discuss with them training opportunities in Bloomington.

Chief Dillard informed the board that beginning May 1, Assistant Chief McWhorter and Battalion Chief Deckard will be switching roles.

g. Community Risk

Deputy Chief Coover updated the board on Community Risk Reduction.

Current Situation:

- Bicentennial Pathway construction has begun on North Old 37 and we receive daily updates for road closures and restrictions to maintain access to Station 25
- The VA Lethal Means program is being marketed to the entire county and initially has been a success

Accomplishments:

- Monroe County Suicide and Overdose Fatality Review (SOFR) team – MFD is a charter member – confidential case reviews, determining contributing risk factors and circumstances, identifying opportunities for

system improvement, and recommending policies, practices and programs for prevention

- Within 6 months on becoming operational, we had a baby dropped off in the safe haven baby box. Baby is doing very well and CPS has already contacted us to update us on the fact that 20 families are ready to adopt

Planned Activities:

- Initiating a meeting between Building Department, Health Department and MFD regarding unsafe buildings

Trustee Courtright asked Deputy Chief Coover to explain what happens when a baby is surrendered. He stated that when the door is opened an alarm goes off that is silent. When something has been placed in the box, it trips a second alarm that goes off 30 seconds after the baby is placed in the box. This alarm sounds in the building for our crews to hear. We have set the alarm to sound like a baby crying, so there is no confusion on what the alarm is. Dispatch is also notified immediately when the alarm goes off.

Trustee Courtright asked why the 30 second delay, Deputy Chief Coover explained that is so that the mother can safely get away without being identified. The individual who surrendered the baby did take the support packet bag located in the box. This is information to help the individual after they have surrendered a child.

Trustee Robling asked if we have training on what to do when a baby is surrendered? Deputy Chief Coover stated that yes, all crews have been trained on what to do and it is a requirement before the box could be operational and we test the box weekly. Deputy Chief Coover did note that we learned a few things after this first infant, and we will be putting together a small EMS bag to leave near the baby box for our crews. An ambulance is dispatched immediately and taken to the hospital, where DCS will meet up with the baby. Vice-Chair Kruzan asked what would have happened if crews were on a call when the infant is surrendered. Deputy Chief Coover stated that Station 24 crew would be alerted and they would come immediately over to Station 25. Vice-Chair Kruzan asked if there are cameras pointed on the baby box. Deputy Chief Coover stated that no, there are no cameras pointed on the baby box. No effort is attempted to find the mother or parents of the surrendered baby.

NEW BUSINESS

a. Financial – Claims

Financial Assistant Robinson presented claims signed March 3, 10, 20 and 30, 2023

Trustee Robling made a motion to approve claims for March as presented.

Fiscal Officer Brown 2nd

Motion passed 5-0

b. Payroll: Included the semi-monthly payrolls for March 2023. Administrative

Assistant Bovenschen presented the payroll.

Trustee Robling made a motion to approve the payrolls for March 2023 as presented.

Fiscal Officer Brown 2nd

Motion passed 5-0

c. Financial – Statement

Financial Assistant Robinson stated that the budget can be spent by 25% for this time of the year, currently we have spent 22.2% for the General Fund and 18% for the Cumulative Fund.

Trustee Robling made a motion to approve the Certified Financial Statement as presented for March 31, 2023.

Fiscal Officer Brown 2nd

Motion passed 5-0

d. Spiker Promotions/Bloomington Speedway 2023 Agreement

Financial Assistant Robinson explained that we have provided EMS services for the Bloomington Speedway for several years now. During that time, we have had a few hiccups so we have done a contract with them for the past two years. This current contract has been updated and includes them making a deposit of about 2 races prior to the beginning of the season. At the end of the season, we will reconcile and determine if Spiker owes additional fees or if we owe them a refund.

Fiscal Officer Brown made approve the Spiker Promotions/Bloomington Speedway Agreement for 2023.

Trustee Robling 2nd

Motion passed 5-0

e. Lawn Mower Quote for Station 22

Deputy Chief Tusing presented the board quotes for a new lawn mower for station 22. The goal is to purchase a mower each year, replacing the older equipment we have. Deputy Chief Tusing explained that we currently have TORO's at some stations, and is proposing to go with the 60" Toro from J&S Locksmith.

Fiscal Officer Brown asked what type of motor the mower had. Trustee Courtright asked if Fleet did maintenance on the mowers or if we send those out. Deputy Chief Tusing stated that it is a Kawasaki motor, but he didn't have down how much horse power it had. As to the maintenance, this mower would have a warranty, so all repairs would be done by the them. However, regular maintenance and blade sharpening we can do in house.

Trustee Robling made a motion to purchase the 60: Toro 4000 Series mower from J&S Locksmith in the amount of \$10,772.00

Fiscal Officer Brown 2nd

Motion passed 5-0

f. Tactical Gear Purchase

Tabled until May due to no quotes received

ADDITIONAL COMMENTS

Vice-Chair Kruzan asked if there were any additional comments or questions from the board. No questions.

NEXT MEETING

Vice-Chair Kruzan that the next meeting will be in person on May 10, 2023, at Station 21, located at 9094 S. Strain Ridge Road, Bloomington, IN. The meeting will also be held via zoom.

ADJOURN

Vice-Chair Kruzan called for a motion to adjourn.
Trustee Robling made a motion to adjourn at 6:45pm
Motion passed 5-0

Minutes approved by the board of trustees on May 10, 2023:

Aye:

Vicky Sorensen, Chair

Mark, Kruzan, Vice-Chair

C. Ed Brown, Fiscal Officer

Michael Baker, Trustee

Christina Courtright, Trustee

Kevin Robling, Trustee

Dan Vest, Trustee

Nye:

Vicky Sorensen, Chair

Mark Kruzan, Vice-Chair

C. Ed Brown, Fiscal Officer

Michael Baker, Trustee

Christina Courtright, Trustee

Kevin Robling, Trustee

Dan Vest, Trustee

Copy furnished:

Mrs. Vicky Sorensen, Chair

C. Ed Brown, Fiscal Officer

Ms. Christina Courtright, Trustee

Mr. Daniel Vest, Trustee

Mr. George Cornwell, Deputy Chief

Mrs. Christine Bartlett, Legal Counsel

Station No. 22, Bulletin Board

Station No. 24, Bulletin Board

Station No. 29, Bulletin Board

Mr. Mark Kruzan, Vice-Chair

Mr. Michael Baker, Trustee

Mr. Kevin Robling, Trustee

Mr. Dustin Dillard, Fire Chief

Mr. David Ferguson, Legal Counsel

Station No. 21, Bulletin Board

Station No. 23, Bulletin Board

Station No. 25, Bulletin Board

Station No. 39, Bulletin Board



Quote

Quote # QT1677463
Date 03/09/2023
Expires 06/30/2023
Sales Rep Battles, Steven E
PO # DC Cornwell
Shipping Method FedEx Ground
Customer Monroe Fire Protection District (IN)
Customer # C42291

Bill To

Monroe Fire Protection District (IN)
 285 E. Rhorer Rd.
 Bloomington IN 47403
 United States

Ship To

Monroe Fire Protection District (IN)
 285 E. Rhorer Rd.
 Bloomington IN 47403
 United States

Item	Alt. Item #	Units	Description	QTY	Unit Price	Amount
1335-Navy-M-Short			Tru-Spec BDU Trouser - Rip-Stop	3	\$31.00	\$93.00
1335-Navy-M-Long			Tru-Spec BDU Trouser - Rip-Stop	3	\$31.00	\$93.00
1335-Navy-M-Reg			Tru-Spec BDU Trouser - Rip-Stop	2	\$31.00	\$62.00
1335-Navy-L-Long			Tru-Spec BDU Trouser - Rip-Stop	1	\$31.00	\$31.00
1335-Navy-2XL-Long			Tru-Spec BDU Trouser - Rip-Stop	1	\$31.00	\$31.00
1335-Navy-XL-Long			Tru-Spec BDU Trouser - Rip-Stop	1	\$31.00	\$31.00
TRU-1367-Navy-Medium-Regular			LS Tact. Shirts Poly-Ctn Vat Dyed R/S - Reg 2XL to 5XL - Nav	4	\$34.00	\$136.00
TRU-1367-Navy-Large-Regular			LS Tact. Shirts Poly-Ctn Vat Dyed R/S - Reg 2XL to 5XL - Nav	4	\$34.00	\$136.00
TRU-1367-Navy-X-Large-Long			LS Tact. Shirts Poly-Ctn Vat Dyed R/S - Reg 2XL to 5XL - Nav	1	\$36.00	\$36.00
TRU-1367-Navy-2X-Large-Long			LS Tact. Shirts Poly-Ctn Vat Dyed R/S - Reg 2XL to 5XL - Nav	1	\$36.00	\$36.00
TRU-1367-Navy-3X-Large-Regular			LS Tact. Shirts Poly-Ctn Vat Dyed R/S - Reg 2XL to 5XL - Nav	1	\$36.00	\$36.00
Sew-Agency Supplied Patch			Patches supplied by Agency MFD DEPT PATCH SEWN ON LEFT SLEEVE	11	\$2.50	\$27.50
Sew-Apply Patch Flag			Apply flag patch REV. AMERICAN FLAG WITH GOLD TRIM SEWN ON RT. SLEEVE.	11	\$4.50	\$49.50
Sew-apply name tape with Velcro add loop to garment-MES			Apply name tape with Velcro apply loop to garment DARK NAVY 1/2' FONT MFD WHITE THREAD LEFT CHEST ABOVE POCKET	11	\$13.00	\$143.00
Sew-apply name tape with Velcro add loop to garment-MES			Apply name tape with Velcro apply loop to garment DARK NAVY 1/2" FONT FF LAST NAME WHITE THREAD RIGHT CHEST ABOVE POCKET	11	\$13.00	\$143.00



QT1677463



(877) 637-3473

Quote

Quote #

QT1677463

Date

03/09/2023

Thank You For Your Patronage!

Subtotal	\$1,084.00
Shipping Cost	\$0.00
Tax Total	\$0.00
Total	\$1,084.00

This Quotation is subject to any applicable sales tax and shipping & handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.



QT1677463



17000 Saint Clair Avenue
Building 1
Cleveland, OH 44110
Phone: 216-738-2518
Fax: 216-738-2510

QUOTATION T3176

Quotation Date: 5/1/23 Revision No: 3 Expiration Date:

Customer Address

Monroe Fire Protection District
3953 S Kennedy Drive
Attn: George Cornwell
Bloomington, IN 47401
US - UNITED STATES

Delivery Address:

Monroe Fire Protection District
3953 S Kennedy Drive
Attn: George Cornwell
Bloomington, IN 47401
US - UNITED STATES

Delivery Date:		Ship Via	Delivery Terms		Payment Terms:		Customer RFQ #	
		UPS Ground	Prepay & Add to		30 Days Net			
Line	Part No Description Bo Line Notes	Sale Qty	Unit	Price	Disc %	Lead Time	Net Amount	
1	82N-BL SAR Backcountry Helmet Color Blue No Rails	9	EA	\$206.25	0.00		\$1,856.25	
2	80-VIZZ-II-MPLS-BK Princeton Tec® Vizz II MPLS Headlamp, Black	9	EA	\$67.50	0.00		\$607.50	
3	80-SOL-1 SAR SOLAS Reflective Kit	9	EA	\$21.00	0.00		\$189.00	
4	SHIPPING Shipping Charges - FREIGHT CHARGES MAY VARY AT TIME OF SHIPMENT	1	EA	\$93.00	0.00		\$93.00	

Sub Total \$2,745.75

Tax Total \$0.00

Gross Total \$2,745.75

Quote valid till 6/1/23.



17000 Saint Clair Avenue
Building 1
Cleveland, OH 44110
Phone: 216-738-2518
Fax: 216-738-2510

Terms & Conditions

1. An order received and acknowledged by Team Wendy is considered final. Team Wendy has sole discretion on whether to accept any order cancellation(s) after an order acknowledgement has been sent to the customer. Team Wendy also reserves the right to charge back to the customer any planning and production costs associated with a cancelled order.
2. All prices listed in USD. Prices and availability are subject to change without notice. Errors will be corrected where discovered and Team Wendy reserves the right to revoke any stated offer and to correct any errors, inaccuracies or omissions (including after an order has been submitted). Errors discovered on a submitted PO will be communicated to the purchasing party and adjustments will need to be made and resubmitted for processing.
3. Payment options: Check, credit card- AMEX, MasterCard, Visa and Discover (a 2% surcharge will be added to all credit card sales), net 30 terms with Team Wendy and credit approval (customer agrees to pay 1.5% monthly (18% APR) for any late payments).
4. **Shipping arrangements and associated charges/fees are the responsibility of the customer.** Team Wendy terms of sale are EX-Works Factory.
5. Team Wendy requires a minimum order of \$300.00 to drop-ship. Orders under \$300.00 requesting drop-shipment will be charged a \$25.00 drop-ship fee per order.
6. All international orders must be paid in full prior to shipment.
7. Customer must contact Team Wendy within 10 days of receipt on shortages or discrepancies.
8. Product Returns:
 - a. Team Wendy will accept stock returns up to 30 days after date of delivery and are subject to a 25% restocking fee. All products must be unused and in their original packaging. Customer is responsible for all return shipping costs. After 30 days no stock returns will be accepted. Stock returns will require an RMA (see item 8b).
 - b. To initiate a return, please send an email to returns@teamwendy.com. A Team Wendy representative will respond within 2 business days. If the return is authorized, Team Wendy will provide a Return Material Authorization (RMA) number. Team Wendy products returned to Team Wendy without a Return Material Authorization (RMA) number will not be accepted for processing.
 - c. Refund, credit or exchange will be issued after product has been reviewed by the Team Wendy's Quality Assurance Department.
 - d. Product purchased through a distributor must be returned through that distributor. Team Wendy will direct distributor customers back to the distributor for assistance on returns.
9. Team Wendy's product warranties are as follows:
 - a. EXFIL® Carbon and EXFIL® LTP helmets carry a limited one (1) year warranty from date of delivery against any defect in materials and workmanship. Team Wendy will repair or replace the product at no charge during that time. This excludes normal wear and tear and does not cover any product which has been damaged due to misuse, abuse or improper storage. Refer to <https://www.teamwendy.com/purchasing-information/warranty-information> for additional information.
 - b. EXFIL® Ballistic Helmet carries a limited warranty against any defect in materials or workmanship. We will repair or replace the product at no charge per the below terms. This excludes normal wear and tear and does not cover any product which has been damaged due to misuse, abuse or improper storage. Refer to:
 - i. Ballistic package- up to five (5) years from date of delivery
 - ii. Liner, retention, rail and shroud system(s)- up to one (1) year from date of delivery
 - iii. Exterior coating (paint)- up to one (1) year from date of delivery
 - c. EXFIL® SAR Helmets carry a limited one (1) year warranty from date of delivery against any defect in materials and workmanship. Team Wendy will repair or replace the product at no charge during that time. This excludes normal wear and tear and does not cover any product which has been damaged due to misuse, abuse or improper storage. Refer to <https://www.teamwendy.com/purchasing-information/warranty-information> for additional information.
 - d. All other Team Wendy products not specifically noted above carry a one (1) year limited warranty against any defect. Team Wendy will repair or replace the product at no charge during that time. This excludes normal wear and tear in materials and workmanship.
 - e. To initiate a warranty claim, please send an email to warranty@teamwendy.com and include a detailed description (along with any available photos) of the claimed product defect. A Team Wendy representative will respond within 2 business days. If the warranty claim is accepted, Team Wendy will provide a return label which will include a Return Material Authorization (RMA) number. Team Wendy is not responsible for any items returned without an RMA number and proper documentation.
10. Team Wendy reserves the right to request End User Statements (EUS) prior to shipment on any domestic or international order. International orders that include Ballistic helmets require an End User Statement.
11. Team Wendy EXFIL® ballistic helmets are controlled for export in accordance with US Export Administration Regulations (EAR).
12. US Law prohibits the export and re-export of all Team Wendy products and technologies to individuals or entities identified by the US government as restricted or prohibited. These individuals or entities are normally listed on one of the following lists: Specially Designated Nationals List, Debarred List, Denied Parties List, Entity List and the Unverified List. Team Wendy will verify all international orders before shipment.
13. US law prohibits the export and re-export of all controlled Team Wendy products and technologies to the US embargoed/sanctioned countries listed in the EAR.
14. Purchaser shall not re-export, re-sell or otherwise allow any items supplied by Team Wendy to be transferred to any person or entity for which the Purchaser has knowledge that its items may be used in a manner prohibited by 15 CFR part 744.

Monroe Fire Protection District

Statistical Summary

April 1 - 30, 2023



INCIDENTS BY CATEGORY:	COUNT:
Fires	22
<i>Structure</i>	9
<i>Vehicle</i>	0
<i>Wildland</i>	13
<i>Other</i>	0
Over Pressure Rupture	1
Emergency Medical Service Calls	194
<i>Medical</i>	126
<i>EMS Crew Assist</i>	42
<i>Motor Vehicle Accident</i>	26
Hazardous Condition (no fire)	13
Service Calls	41
Good Intent Calls	53
False Alarms	12
Severe Weather	0
Special Incidents	0
TOTAL	336

INCIDENTS BY DISTRICT TOWNSHIP	
Benton	18
Bloomington	23
Clear Creek	32
Indian Creek	9
Perry	93
Van Buren	99
Washington	11
TOTAL	285

INCIDENTS BY FIRE PROTECTION CONTRACTED TOWNSHIPS	
Polk	4
Salt Creek	19
TOTAL	23

INCIDENTS BY AID GIVEN

Bean Blossom	3
Bloomington (City)	3
Ellettsville	9
Richland Township (EFD)	10
Greene County	1
Lawrence County	2
Brown County	0
Owen County	0
Morgan County	0
TOTAL	28
Aid Received - April	13
Aid Received - Year to Date	36

Average RESPONSE Time (Dispatch to Arrival)

STATION	EMS		FIRE	
	<u>MAR</u>	<u>APRIL</u>	<u>MAR</u>	<u>APRIL</u>
Station 21	9:36	10:04	10:31	13:29
Station 22	6:53	7:46	9:38	14:22
Station 23	11:37	7:16	20:44	10:56
Station 24	11:52	10:50	12:15	13:53
Station 25	15:10	9:24	10:15	11:23
Station 29	6:37	6:04	7:10	9:07
Station 39	6:02	7:37	7:12	10:06
AVERAGE FOR ALL CALLS	8:28	8:08		

Average TURNOUT Time (Dispatch to En-route)

STATION	EMS		FIRE	
	<u>MAR</u>	<u>APRIL</u>	<u>MAR</u>	<u>APRIL</u>
Station 21	1:01	1:27	1:38	1:37
Station 22	1:22	1:10	1:20	2:45
Station 23	1:20	1:14	3:03	0:44
Station 24	1:33	0:59	1:45	1:32
Station 25	1:58	1:33	1:42	1:29
Station 29	1:08	0:46	0:58	1:29
Station 39	0:47	1:00	0:15	1:43
AVERAGE FOR ALL CALLS	1:15	1:10		

AVERAGE TIME SPENT ON SCENE 27:19 32:40

Number of Refusals Obtained by MFD Personnel 4

INCIDENTS: REVIEWED INCIDENT COUNTS

Monroe Fire Protection District | Last Refresh: 5/1/2023 8:00 PM

333

Incidents Filtered

0

Not Reviewed

1,337

Incidents YTD

1,388

Prior YTD

-51

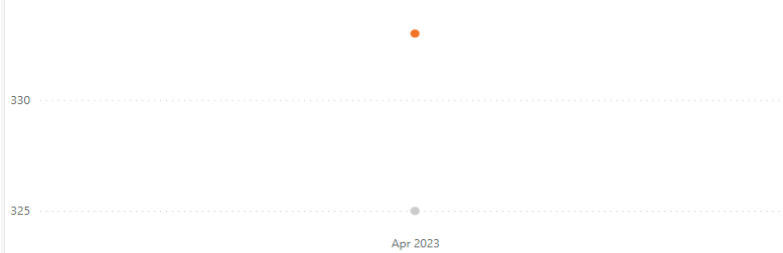
Δ over PYTD

-4%

% over PYTD

of Incidents by Month

● # of Incidents ● # of Incidents (Prior Year)



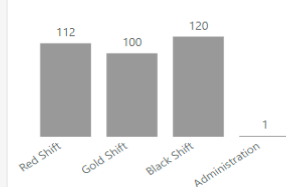
Incident Series

Incident Series	# of Incidents
1XX - Fire	20
2XX - Overpressure Rupture, Explosion, Overheat(no fire)	1
3XX - Rescue & Emergency Medical Service Incident	193
4XX - Hazardous Condition (No Fire)	13
5XX - Service Call	41
6XX - Good Intent Call	53
7XX - False Alarm & False Call	12
Total	333

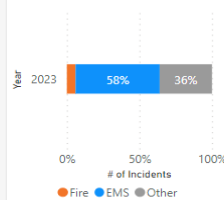
Top Stations by # of Incidents

Station 29	99
Station 22	89
Station 25	39
Station 24	37
Station 21	35
Station 39	19
Station 23	12
Headquar...	2
Mutual / ...	1

of Incidents by Shift



of Incidents by Category



INCIDENTS: DAYS & TIMES

Monroe Fire Protection District | Last Refresh: 5/1/2023 8:00 PM

333

Incidents Filtered

0

Not Reviewed

1,337

Incidents YTD

1,388

Prior YTD

-51

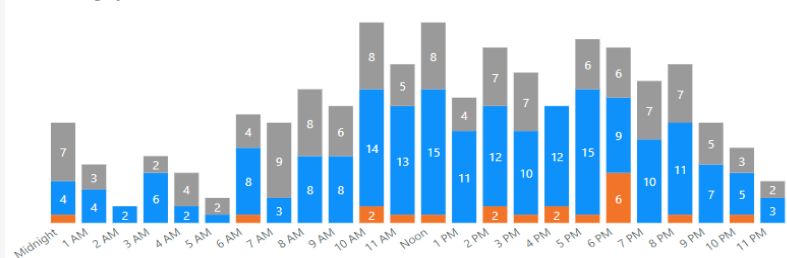
Δ over PYTD

-4%

% over PYTD

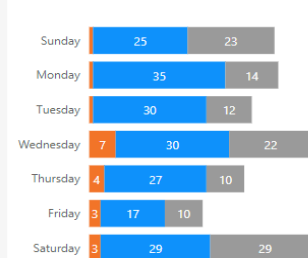
of Incidents by Hour of the Day

Incident Category ● Fire ● EMS ● Other



of Incidents by Weekday and Incident Category

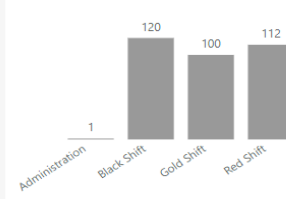
Incident Category ● Fire ● EMS ● Other



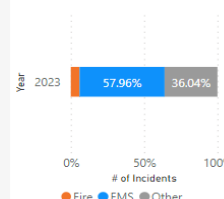
Top Stations by # of Incidents

Station 29	99
Station 22	89
Station 25	39
Station 24	37
Station 21	35
Station 39	19
Station 23	12
Headquar...	2
Mutual / ...	1

of Incidents by Shift

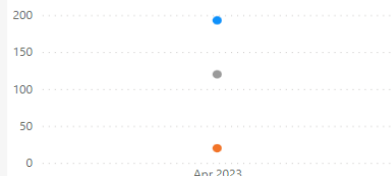


of Incidents by Category



of Incidents over Time

Incident Category ● Fire ● EMS ● Other



EMS / Special Operations

CURRENT SITUATION

- Concluding work on final contract for ambulance purchase
- Continuing work with DC Cornwell on PPE digital inventory
- Working on Ambulance equipment quotes / acquisitions and partnerships

ACCOMPLISHMENTS

- Biohazard Waste program with Monroe Hospital
- Pre-build ambulance meeting @ factory
- 6 members attended the Midwest Hazmat Response Conference
- Physicals scheduled for late July / August
- Attended ESO/ER meeting at FDIC

PLANNED ACTIVITIES

- Ambulance Transport process/paperwork
- Ambulance billing options
- Equipment imports into reporting software
 - SCBA
 - Communications
 - Extrication
 - Thermal Imaging
- Planning for second quarterly Hazardous Materials Training

Operations Monthly Report May 2023

Current Situation

Out of Service / In Service

- Tender 22 – Pump Replacement
- Rescue 21 – Hydraulic leak – May 9th & 10th
- Engine 39 – Back in Service
- Engine 25 – Back in Service
- Engine 22 – TNT Spreaders – Out of Service – was dropped off for repairs on May 1st 2023

Planned Activities

- Lights & Console for F-150's is scheduled for May 18th & 19th, and the other one will be scheduled for May 31st & June 1st.
- Hoosier Fire will be down on May 8th & 9th for preventative maintenance of the Amkus Rescue Tools

Accomplishments

- Addressed problems with the owner of the Genesis Rescue System, we will be getting our preventative maintenance of the tools taken care of very soon.
- Work orders Completed – 40
 - Minor – 20
 - Moderate – 17
 - Major – 3
- Work orders Pending – 28
 - Minor – 12
 - Moderate – 14
 - Major - 2

May 2023 Training Report

CURRENT SITUATION

- On shift facility training May 1-12. Rotating of all stations up to the training tower for 8 hours each day for crew subject training proficiency.

ACCOMPLISHMENTS

- 30-40 people attended FDIC both classroom training classes and tradeshow in Indy
- Training hours
 - Full Time firefighter - 2,183.45
 - Part-time firefighter- 288.30
 - Volunteer- 232.83
 - **Total-** 2,704.61

PLANNED ACTIVITIES

- 2 firefighters are attending the Alabama Fire College for a long week course certification in Airport Rescue Firefighting
- Monroe Fire Protection District along with City of Bloomington Fire and Ellettsville Fire will be joint fire training each quarter to cross training with equipment and personnel.

CRR Monthly Report May 2023

■ CURRENT SITUATION

- Finalizing follow up information to Child Protective Services and CASA regarding the Safe Haven Baby Box Event
- Continuous update and planning regarding the Bicentennial Pathway Project for Old SR 37 N
 - Daily updates for Road Closures and restrictions to maintain access to Station 25

■ ACCOMPLISHMENTS

- Healthapalooza MCCSC Bloomington HS South
 - Utilized the Fire Safety Trailer
 - The VA Lethal Means program was extremely successful
- One Referral to Child Protective Services

■ PLANNED ACTIVITIES

- Planning meetings with DNR, City of Bloomington, Indiana University, ISP, Monroe Sheriff's Office, and EMA regarding Full Solar Eclipse April 19
- Conducting data gathering interviews regarding substance abuse and addiction for the Community Health Initiative Program (CHIP)

Administrative Monthly Report May 2023

CURRENT SITUATION

- Setting up field day events at several elementary schools
- We are working on remapping all fire call types in Monroe County
- Gathering documents pertaining to Station 26 project
- Purchased Esri Quick Capture – Software for GIS Mapping – currently designing MFD's applications
- Working with Ellettsville to collect data on response times to affected zones of auto aid

ACCOMPLISHMENTS

- Worked through the insurance claim for Station 22 (flood damage) with an estimated recovery amount of \$32,302
- Met with vendors and researched new products at FDIC
- Headquarters copier temporarily replaced with Toshiba Copier from Station 25
- Color Copier replacements have been received for Station 25 and 29 (for use by Training and CRR at Station 25 and for BC's and Fire Marshall at Station 29)
- Station 22 – all computer and radio systems removed from old area – waiting on remodel completion to set up new radio closet
- Meeting with IDHS Director in reference to Next Level Fire Fighter training funding and funds available for our training site
- New Mower has been delivered to Station 22 – older mower from Station 22 has been relocated to Station 21 to assist with mowing large areas
- Met with various vendors at FDIC for equipment and software needs
- Completed MOU with IVY Tech to continue partnership of free credit hours for our firefighters

PLANNED ACTIVITIES

- Healthy Results screening dates will be June 19, 20 and 21 – requirement for two-year lock in insurance pricing
- Harrodsburg Heritage Days Festival and Parade May 19 & 20
- Purchasing Crash Recovery System software which will help crews with all vehicle schematics for extraction and recovery
- Moving all cellular devices from AT&T to AT&T Firstnet – 10 phones still needing consolidated
- May 9th meeting with ISO regarding automatic aid mapping

Monroe Fire Protection District

Claims - Signed April 7, 2023

Invoices Received 03/31/2023-04/06/2023

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
4/7/2023	1567	\$ 3,122.17	911 Fleet & Fire	CUM Fund PPE - Eagle Air Men's Boots (7)
4/7/2023	EFT	\$ 3,209.42	Cardmember Services VISA	CUM Fund Station Reno - St23 & St22 Lockers; CUM Fund Equipment - L21, E22, Blitz Nozzle
4/7/2023	EFT	\$ 2,333.16	Cardmember Services VISA	Utilities -YouTubeTV; Comp Supp -Google, Zoom, Dropbox; Building Services-St22, St25; Operating-Station Supp; Fuel-Funeral; Postage-Package Mail; Office Supp-Frames; Donation Fund- Academy 003 Lunch & Dinner
4/7/2023	EFT	\$ 501.38	AT&T	Telephone - Cellular (10) & Tablets (4)
4/7/2023	EFT	\$ 31.71	Comcast - Xfinity	Utilities - St21
4/7/2023	EFT	\$ 21.14	Comcast - Xfinity	Utilities - St22
4/7/2023	EFT	\$ 1,321.85	Gibson Teldata	Telephone - Phone System & Service
4/7/2023	8384	\$ 490.00	AED Professionals	AED Professionals
4/7/2023	8385	\$ 1,455.26	Amazon Capital Services	Operating - Volunteer Plastic Eggs (1450) (reimbursed); Black trash bins; Rubber Bands; Fuel Pipe; Vehicle Mnt - Br29 Battery Charger; DEF jugs; Comp Supp - 2U Server Rack;
4/7/2023	8386	\$ 166.32	B&B Water	Cred Memo
4/7/2023	8387	\$ 2,160.00	David Calvin	Utilities - St24
4/7/2023	8388	\$ 96.95	Emergency Medical Products	HazMat Mitigation - HazMat Conference
4/7/2023	8389	\$ 633.42	Federal Signal Corporation	EMS Supplies - Patient Mover (10)
4/7/2023	8390	\$ 220.57	HB Warehouse	Vehicle Mnt - E25 Motor 12V Q2b Series C
4/7/2023	8391	\$ 269.40	HB Warehouse - Resource Services	Vehicle Mnt - DEF 55ga;
4/7/2023	8392	\$ 3,463.00	Interstate Battery	Operating - TB Cleaner (60)
4/7/2023	8393	\$ 106.80	Kleindorfers	Vehicle Mnt - E29 Batteries (6); R21; E22; Decon
4/7/2023	8394	\$ 35.00	Layne Yannes	Operating - St21 & St25; Hazmat -MEK & Acetone
4/7/2023	8395	\$ 1,481.90	Motorola Solutions	Travel Exp - Office Errands
4/7/2023	8396	\$ 1,349.18	O'Reilly	Computer Support - Radio Batteries (10) Encum from 2022
4/7/2023	8397	\$ 7,100.00	Root Advisors	Vehicle Mnt - E29, St21, C25, R99, Arf39, R22 + Credit Memo
4/7/2023	8398	\$ 2,448.02	Royal South	Accounting Services - March Bookkeeping; AFR
4/7/2023	8399	\$ 5,131.28	ServPro (R&L Restoration)	Vehicle Repair - Repair Damage to Res Property E21 on 12/24/22
4/7/2023	8400	\$ 272.52	Southern Monroe Water	Building Services - Water Mitigation St22 Flood
4/7/2023	8401	\$ 775.35	Sternberg	Utilities - St21
4/7/2023	8402	\$ 328.00	Washworld	Vehicle Mnt - R21 Pump; T35, E39, R22, Filters, E39
				Vehicle Mnt - C2-0 & C2-1
Total:		\$ 38,523.80		
		<u>38,523.80</u>		

NOTE:

Monroe Fire Protection District

Claims - Signed April 11, 2023

Invoices Received 04/07/2023-04/11/2023

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
4/11/2023	1568	\$ 1,201.35	Hoosier Fire Equipment	CUM Fund Equipment - E22 Hardware & Mounts
4/11/2023	1569	\$ 2,934.46	Lee Supply Corp	CUM Fund Station Renovations - St23 RR Partitions
4/11/2023	1570	\$ 1,248.64	MES - Municipal Emergency Services	CUM Fund PPE - Ballistics Vests
4/11/2023	1571	\$ 25,475.00	JMMA Roofing & Construction	CUM Fund Station Renovations - S22 Flood Damage (Partial Reimbursement)
4/11/2023	EFT	\$ 10,158.19	WEX Bank	Fuel - District
4/11/2023	EFT	\$ 387.27	Duke Energy	Utilities - HQ
4/11/2023	EFT	\$ 499.24	Duke Energy	Utilities - St22
4/11/2023	8403	\$ 26.99	Amazon Capital Services	Operating - Gas Meter Case
4/11/2023	8404	\$ 1,608.04	Ascension St Vincent Public Safety Medical	Medical Services - PSY Eval & Physical (2)
4/11/2023	8405	\$ 1,756.21	Commercial Services	Building Services - St21 Replace Water Heater; St22 Kitchen Floor Drain
4/11/2023	8406	\$ 4,577.34	Crossroads Truck Equipment	Vehicle Repair - T22 Bushing, Shackle Kit
4/11/2023	8407	\$ 450.00	DoltRight Diving	Training - ERDI Swift Water Tech
4/11/2023	8408	\$ 250.00	Economy Termite & Pest Control	Building Services - St21,HQ, St22, St19, St39
4/11/2023	8409	\$ 35.00	Ellettsville Vol Fire Dept	Certifications - AHA BLS Certs (7)
4/11/2023	8410	\$ 1,120.02	Hastings Air-Energy Control	Building Services - St29 Plymovent
4/11/2023	8411	\$ 304.80	Mark's Car Brite	Operating - 5ga pumper (2)
4/11/2023	8412	\$ 450.22	Midwest Natural Gas	Utilities - St39, St19
4/11/2023	8413	\$ 95.80	Republic Services	Utilities - St24, St19
4/11/2023	8414	\$ 37.20	South Central Regional Sewer Dist	Utilities - St21
4/11/2023	8415	\$ 137.94	Washington Twp Water	Utilities - St25
Total:		\$ 52,753.71		
		<hr/> <hr/> 52,753.71		

NOTE:

Monroe Fire Protection District

Claims - Signed April 12, 2023

Invoices Received 04/10/2023-04/12/2023

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
4/14/2023	1572	\$ 2,416.65	Fire-End & Croker	Cum Fund Equipment - E22 Adapters, Nozzels, Valves
4/14/2023	1573	\$ 97.32	Lowe's	CUM Fund Station Renovations - St23 120' Vinyl Baseboard
4/14/2023	EFT	\$ 385.51	Centerpoint	Utilities - St29
4/14/2023	EFT	\$ 104.66	Centerpoint	Utilities - St25G
4/14/2023	EFT	\$ 247.56	Centerpoint	Utilities - St24
4/14/2023	EFT	\$ 156.21	Centerpoint	Utilities - St24
4/14/2023	EFT	\$ 564.64	Centerpoint	Utilities - St25
4/14/2023	8416	\$ 253.59	AFC International	EMS Supplies - Demand Flow Regulator
4/14/2023	8417	\$ 500.42	Amazon Capital Services	Operating - Push Pins, Coffee Filters, Oil Filters; LED Lighting, Coat Hooks; Vehicle Mnt - Streamlight Battery; Operating - Topflags IN (6)
4/14/2023	8418	\$ 1,567.58	D&S Maintenance	Building Services - Hot Water Heater
4/14/2023	8419	\$ 53.40	Interstate All Battery	EMS Supplies - Suction Unit Batteries
4/14/2023	8420	\$ 711.55	Lowe's	Building Services - St21 Range
4/14/2023	8421	\$ 800.00	Mikels Towing & Recovery	Training - Vehicles for Extrication Training
4/14/2023	8422	\$ 209.97	Napa Auto Parts	Vehicle Mnt - Oil & Filters
4/14/2023	8423	\$ 1,142.02	Pomps Tire Service Inc	Vehicle Repair - Log. Trl R24, Flay, Supplies
4/14/2023	8424	\$ 1,614.68	REMC	Utiities - St23, St19, St29, St39
4/14/2023	8425	\$ 1,216.43	W S Darley	Vehicle Mnt - Flowmeter- Paddlewheel; SCBA Latch
Total:		\$ 12,042.19		
		<u>12,042.19</u>		

NOTE:

Monroe Fire Protection District

Claims - Signed April 25, 2023

Invoices Received 04/13/2023-04/24/2023

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
4/25/2023	1574	\$ 9,152.00	Barrow Excavating	CUM Fund Station Renovations - St22 Flood Outside Excavation & Moisture barrier
4/25/2023	1575	\$ 10,772.00	J&S Locksmith	CUM Fund Equipment - 4000 Series FX801 KAW 60" Mower
4/25/2023	1576	\$ 584.11	K&S Rolloff	CUM Fund Station Renovations - Roll Off & Landfill St22
4/25/2023	EFT	\$ 2,846.07	Menard's	CUM Fund Station Renovations - St23, St22
4/25/2023	EFT	\$ 3,669.26	Cardmember Services - VISA	CUM Fund Equipment - Batteries, Combi Tools, Axe (4), Band Saw, Hosebed Cover
4/25/2023	EFT	\$ 4,852.69	AFLAC	Voluntary AFLAC - Employee Deductions
4/25/2023	EFT	\$ 215.86	Centerpoint	Utilities - St25G
4/25/2023	EFT	\$ 531.41	Centerpoint	Utilities - St25
4/25/2023	EFT	\$ 891.14	Cincinnati Life	Voluntary Cincinnati Life - Employee Deductions
4/25/2023	EFT	\$ 1,209.60	Comcast Cable - Business	Telephone / Data - District Data
4/25/2023	EFT	\$ 95.47	Duke Energy	Utilities - St25G
4/25/2023	EFT	\$ 770.65	Duke Energy	Utilities - St25
4/25/2023	EFT	\$ 13.57	Express Waste Removal	Utilities - St22
4/25/2023	EFT	\$ 82.80	Express Waste Removal	Utilities - St29
4/25/2023	EFT	\$ 72.25	Express Waste Removal	Utilities - St21
4/25/2023	EFT	\$ 60.25	Express Waste Removal	Utilities - St23
4/25/2023	EFT	\$ 8.25	Express Waste Removal	Utilities - HQ
4/25/2023	EFT	\$ 1,614.14	FirstNet	Telephone / Data - MDTs and Cellular, Tablets
4/25/2023	EFT	\$ 97,584.51	IU Health Plans	Health Insurance - Group Medical
4/25/2023	EFT	\$ 4,284.21	Menard's	Operating - Station Supplies; Vehicle Mnt - Vehicle Supplies
4/25/2023	EFT	\$ 6,386.59	Paramount Dental	Health Insurance - Group Dental
				Comp Serv; Building Serv - Range; Operating; Travel Exp - Lexington, OKC; Training; Office Supp - Toner; Veh Mnt; Contractual - Gsuite; Utilities - YouTube (2); Postage - Mail SuperVac
4/25/2023	EFT	\$ 3,516.65	Cardmember Services - VISA	Life Insurance - LIFE AD&D STD LTD
4/25/2023	EFT	\$ 10,496.30	Standard Insurance	Vehicle Mnt - Safety Trl Propane
4/25/2023	8426	\$ 30.35	Alexander's	Operating - US Flags (6); Sunscreen for M21; Varnish Remover; Vehicle Mnt - Fuel line clamp; Air Filter Husq; Building Services - HVAC Filters; EMS Supp - CPR Face Shield; Comp Supp - Knobs, Lion Batt; Charger; Office - Calendars
4/25/2023	8427	\$ 1,215.77	Amazon Capital Services	Health Insurance - Group Vision
4/25/2023	8428	\$ 1,099.31	Anthem Blue Cross	Legal Counsel - March Research HB1499, Benton Xfer, Spier, Personnel; Background Checks (2)
4/25/2023	8429	\$ 1,078.75	David Ferguson - Atty	Equipment Tests / Certs - BLS/CPR Cards (31)
4/25/2023	8430	\$ 155.00	Ellettsville Vol Fire Dept	Contractual - Annual Fee IamResponding (Yr5 of 5 thru 5/1/24)
4/25/2023	8431	\$ 660.00	Emergency Services Mktg	Vehicle Mnt - E25 Q Siren
4/25/2023	8432	\$ 133.80	Federal Signal Corp	Telephone / Data - Bailey, Combs
4/25/2023	8433	\$ 83.38	FirstNet	Legal Advertising - Board Mtg 4/12/23
4/25/2023	8434	\$ 11.76	Gatehouse Media	Inspections/Invstigations - 2023 Conf R. Clark Aug 14-16
4/25/2023	8435	\$ 225.00	International Assoc Arson Investigators	Medical Services - Annual Access (15)
4/25/2023	8436	\$ 1,500.00	Iron Pit	Training - Working Lunch for Countywide Training
4/25/2023	8437	\$ 43.15	Josuary McWhorter	Operating - Truck Wash (5x 5ga)
4/25/2023	8438	\$ 612.25	Mark's Car Brite	Travel Exp - Tolls to NJ and two rooms return trip
4/25/2023	8439	\$ 180.93	Matt Bright	Legal Expense - Storm Water St23, St39, St25, St22, HQ, St21, St24
4/25/2023	8440	\$ 3,077.84	Monroe County Treasurer	Office Supplies - Pens, Toner, Calendars
4/25/2023	8441	\$ 818.97	Office Depot	Health Insurance - Group Critical Illness
4/25/2023	8442	\$ 1,418.60	Reliance Standard Life Ins	Utilities - St24, St24G
4/25/2023	8443	\$ 637.65	South Central REMC	Office Supplies - Toner
4/25/2023	8444	\$ 60.10	Staples	Utilities - St19, St23, St39
4/25/2023	8445	\$ 107.86	Van Buren Water	

Total: \$ 172,860.25

172,860.25

NOTE:

4/26/2023 8550 181.50 VOID Check to Republic Services

Monroe Fire Protection District

Financial Statements

April 30, 2023 and 2022

ACCOUNTANTS' REPORT

To the Management of:
Monroe Fire Protection District
3953 South Kennedy Drive
Bloomington, IN 47401-9619

The accompanying financial statements of Monroe Fire Protection District (a government entity) as of April 30, 2023 and 2022, were not subjected to an audit, review or compilation by us and accordingly, we do not express an opinion, a conclusion, nor provide assurance on them.



RootAdvisors LLC

May 03, 2023

Monroe Fire Protection District
Statement of Financial Position
As of April 30, 2023 and 2022

	Apr 30, 23	Apr 30, 22
ASSETS		
Current Assets		
Checking/Savings		
1029 · PSB - Restricted Donation Fund	324,071.04	0.00
1023 · Savings - PSB (Rainy Day)	673,432.77	172,200.61
1024 · Savings - Peoples - CUM Fund	646,253.20	493,178.80
1026 · Checking - Peoples	2,661,610.18	2,208,597.25
Total Checking/Savings	4,305,367.19	2,873,976.66
Total Current Assets	4,305,367.19	2,873,976.66
Fixed Assets		
2100 · Land	477,900.00	464,000.00
2200 · Building	6,563,986.26	7,736,168.10
2260 · Improvements Other Than Bldgs	93,739.00	93,739.00
2270 · Machinery & Equipment	2,215,773.74	2,229,102.74
2300 · Vehicles - Apparatus	9,702,595.26	8,962,595.26
2900 · Accumulated Depreciation	(10,187,082.12)	(8,184,620.32)
Total Fixed Assets	8,866,912.14	11,300,984.78
TOTAL ASSETS	13,172,279.33	14,174,961.44
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
3097 · Cincinnati Life Ins Payable	(904.48)	(904.48)
3098 · AFLAC Ins Payable	(98.99)	0.00
3050 · Fica & Federal Withheld	47,799.04	54,968.86
3070 · State & County Withheld	31,606.45	27,862.65
Total Other Current Liabilities	78,402.02	81,927.03
Total Current Liabilities	78,402.02	81,927.03
Long Term Liabilities		
4000 · NP - Peoples State Bank - 4423	337,416.62	406,665.63
4020 · NP - Old National Bank	734,249.00	881,098.80
4050 · NP - PSB - E22 - 8106	490,796.84	604,866.00
Total Long Term Liabilities	1,562,462.46	1,892,630.43
Total Liabilities	1,640,864.48	1,974,557.46
Equity		
5010 · Fund Balance	14,595,198.72	14,307,293.55
Net Income	(3,063,783.87)	(2,106,889.57)
Total Equity	11,531,414.85	12,200,403.98
TOTAL LIABILITIES & EQUITY	13,172,279.33	14,174,961.44

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
6010 · Monroe Co. Prop Tax Levy	0.00	8,676,669.00	(8,676,669.00)	0.0%
6160 · Local Income Tax (LIT) Cert Shs	1,171,125.00	3,520,778.00	(2,349,653.00)	33.3%
6110 · Vehicle/Aircraft Excise Tax	0.00	428,177.00	(428,177.00)	0.0%
6140 · CVET	0.00	10,700.00	(10,700.00)	0.0%
6180 · Fire Protection Contracts/Fees	0.00	240,904.00	(240,904.00)	0.0%
6030 · CUM Monroe Co. Prop Tax Levy	0.00	1,177,396.00	(1,177,396.00)	0.0%
6111 · CUM Vehicle/Aircraft Excise Tax	0.00	60,000.00	(60,000.00)	0.0%
6141 · CUM CVET	0.00	1,300.00	(1,300.00)	0.0%
6190 · CUM Fire Protection Contr/Fees	0.00	18,000.00	(18,000.00)	0.0%
7010 · Federal Grant Reimbursement	15,312.52	1,276,204.00	(1,260,891.48)	1.2%
6300 · Donations	676.00			
6000 · Other Income	8,957.96			
9010 · Interest Income	1,154.00			
Total Income	1,197,225.48	15,410,128.00	(14,212,902.52)	7.8%
Expense				
PERSONAL SERVICES				
Salaries and Wages				
8212 · Salaries & Wages - Fire Chief	28,187.64	84,872.00	(56,684.36)	33.2%
8213 · Salaries & Wages - Deputy Chief	105,704.24	318,270.00	(212,565.76)	33.2%
8214 · Salaries & Wages - Asst Chief	70,898.31	222,789.00	(151,890.69)	31.8%
8215 · Salaries & Wages - Battalion Ch	137,415.66	413,751.00	(276,335.34)	33.2%
8216 · Salaries & Wages - Fire Marshal	22,902.61	68,959.00	(46,056.39)	33.2%
8217 · Salaries & Wages - Mechanic	16,958.72	68,959.00	(52,000.28)	24.6%
8218 · Salaries & Wages - Trng Captain	0.00			
8219 · Salaries & Wages - FF PERF Fund	230,340.50	700,194.00	(469,853.50)	32.9%
8220 · Salaries & Wages - FF 1977 Fund	1,191,300.90	3,946,548.00	(2,755,247.10)	30.2%
8221 · Salaries & Wages - Incentive	19,416.09	218,000.00	(198,583.91)	8.9%
8222 · Salaries & Wages - Officer Pay	107,812.54	385,000.00	(277,187.46)	28.0%
8223 · Salaries & Wages - Longevity	41,700.00	150,000.00	(108,300.00)	27.8%
8224 · Salaries & Wages - Holiday Pay	12,354.50	32,000.00	(19,645.50)	38.6%
8226 · Salaries & Wages - Part Time	195,038.23	800,000.00	(604,961.77)	24.4%
8227 · Salaries & Wages - Sub/Em/Tr/OT	261,934.91	527,000.00	(265,065.09)	49.7%
8228 · Salaries & Wages - Admin Assts	45,602.54	137,780.00	(92,177.46)	33.1%
8229 · Salaries & Wages - IT Spec	25,656.25	77,250.00	(51,593.75)	33.2%
8230 · Salaries & Wages - Trustee Comp	6,237.00	24,953.00	(18,716.00)	25.0%
8235 · Salaries & Wages - Uniform All	0.00	160,000.00	(160,000.00)	0.0%
Total Salaries and Wages	2,519,460.64	8,336,325.00	(5,816,864.36)	30.2%
Employee Benefits				
8240 · Social Security (Fica)	56,555.50	205,000.00	(148,444.50)	27.6%
8241 · Social Security (Medicare)	35,972.79	116,000.00	(80,027.21)	31.0%
8242 · State Unemployment Ins	15,200.69	35,000.00	(19,799.31)	43.4%
8243 · Employee Health AD&D Ins	463,802.78	1,810,900.00	(1,347,097.22)	25.6%
8244 · PERF 1977 Employer Contribution	281,463.19	1,156,383.00	(874,919.81)	24.3%
8245 · Life Insurance	42,406.22	130,000.00	(87,593.78)	32.6%
8246 · PERF Fund Employer Contribution	92,508.37	360,500.00	(267,991.63)	25.7%
Total Employee Benefits	987,909.54	3,813,783.00	(2,825,873.46)	25.9%
Other Personal Services				
8251 · Volunteer Fire Co Contract	0.00	75,000.00	(75,000.00)	0.0%
8252 · Length of Service Annuity	0.00	30,000.00	(30,000.00)	0.0%
8253 · Medical Services	17,534.13	115,647.28	(98,113.15)	15.2%
8254 · Early Retirement	25,000.00	50,000.00	(25,000.00)	50.0%
Total Other Personal Services	42,534.13	270,647.28	(228,113.15)	15.7%
Total PERSONAL SERVICES	3,549,904.31	12,420,755.28	(8,870,850.97)	28.6%
SUPPLIES				
8300 · Office Supplies	4,731.64	20,000.00	(15,268.36)	23.7%
8301 · Operating Supplies	41,966.41	131,500.00	(89,533.59)	31.9%
8302 · Vehicle Maintenance Supplies	31,001.97	100,000.00	(68,998.03)	31.0%
8303 · Promotional Supplies	3,182.01	12,000.00	(8,817.99)	26.5%
8304 · EMS Supplies	2,996.84	30,000.00	(27,003.16)	10.0%
8306 · IVFA Dues	0.00	3,500.00	(3,500.00)	0.0%
8308 · Fuel	35,263.36	150,000.00	(114,736.64)	23.5%

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
Other Supplies				
8311 · Special Chemical Supplies	105.57	5,000.00	(4,894.43)	2.1%
8312 · Fire Prevention Supplies	677.47	12,000.00	(11,322.53)	5.6%
8313 · Inspection/Investigation Supply	330.00	1,000.00	(670.00)	33.0%
8314 · Haz Mat Mitigation Supplies	2,503.93	10,000.00	(7,496.07)	25.0%
8315 · Color Guard Supplies	377.40	4,000.00	(3,622.60)	9.4%
Total Other Supplies	3,994.37	32,000.00	(28,005.63)	12.5%
Total SUPPLIES	123,136.60	479,000.00	(355,863.40)	25.7%
OTHER SERVICES & CHARGES				
Professional Services				
8351 · Seminars/Training	23,268.10	60,000.00	(36,731.90)	38.8%
8352 · Legal Counsel & Expenses	7,892.54	65,000.00	(57,107.46)	12.1%
8353 · Equipment Tests/Certifications	4,000.25	31,500.00	(27,499.75)	12.7%
8354 · Computer Support	19,161.30	51,481.90	(32,320.60)	37.2%
8355 · Accounting Services	19,900.00	55,000.00	(35,100.00)	36.2%
Total Professional Services	74,222.19	262,981.90	(188,759.71)	28.2%
Communication & Transportation				
8400 · Telephone Services	20,981.17	70,000.00	(49,018.83)	30.0%
8401 · Contractual Services	29,682.15	52,000.00	(22,317.85)	57.1%
8402 · Postage	236.35	3,000.00	(2,763.65)	7.9%
8403 · Travel Expenses	1,755.46	10,000.00	(8,244.54)	17.6%
Total Communication & Transportation	52,655.13	135,000.00	(82,344.87)	39.0%
Printing & Advertising				
8450 · Legal Advertising	1,102.27	1,500.00	(397.73)	73.5%
8451 · Printing	80.10	1,000.00	(919.90)	8.0%
Total Printing & Advertising	1,182.37	2,500.00	(1,317.63)	47.3%
Insurance				
8500 · General Liability Insurance	73,212.09	150,000.00	(76,787.91)	48.8%
8501 · Workmens Compensation	49,710.00	170,000.00	(120,290.00)	29.2%
Total Insurance	122,922.09	320,000.00	(197,077.91)	38.4%
Utility Service				
8550 · Utilities	43,461.60	150,000.00	(106,538.40)	29.0%
Total Utility Service	43,461.60	150,000.00	(106,538.40)	29.0%
Repairs & Maintenance				
8600 · Building Services	19,036.71	52,035.00	(32,998.29)	36.6%
8605 · Equipment & Vehicle Repairs	27,108.33	105,379.60	(78,271.27)	25.7%
Total Repairs & Maintenance	46,145.04	157,414.60	(111,269.56)	29.3%
Total OTHER SERVICES & CHARGES	340,588.42	1,027,896.50	(687,308.08)	33.1%
Total Expense	4,013,629.33	13,927,651.78	(9,914,022.45)	28.8%
Net Ordinary Income	(2,816,403.85)	1,482,476.22	(4,298,880.07)	(190.0)%
Other Income/Expense				
Other Expense				
8440 · Meals & Awards	2,482.05			
8445 · Safe Haven Box Expenses	300.00			
8779 · CUM Fund - Small Vehicles	15,154.00	111,420.00	(96,266.00)	13.6%
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	39,579.21	170,266.65	(130,687.44)	23.2%
8781 · CUM Fund - Pers Prof Eqpt (PPE)	19,570.48	116,000.00	(96,429.52)	16.9%
8782 · CUM Fund - Station 21 Mortgage	0.00	172,549.00	(172,549.00)	0.0%
8784 · CUM Fund - Bldg Renovations	65,686.09	120,000.00	(54,313.91)	54.7%
8785 · CUM Fund - Rescue 11(22)Replace	40,170.41	80,341.00	(40,170.59)	50.0%
8788 · CUM Fund - Engine 22	64,437.78	128,876.00	(64,438.22)	50.0%
8790 · CUM Fund-Apparatus Replacement	0.00	150,000.00	(150,000.00)	0.0%
Total Other Expense	247,380.02	1,049,452.65	(802,072.63)	23.6%
Net Other Income	(247,380.02)	(1,049,452.65)	802,072.63	23.6%
Net Income	(3,063,783.87)	433,023.57	(3,496,807.44)	(707.5)%

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Budget Performance

April 2023

	Apr 23	Budget	Jan - Apr 23	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
6010 · Monroe Co. Prop Tax Levy	0.00	723,055.75	0.00	2,892,223.00	8,676,669.00
6160 · Local Income Tax (LIT) Cert Shs	292,781.25	293,398.17	1,171,125.00	1,173,592.64	3,520,778.00
6110 · Vehicle/Aircraft Excise Tax	0.00	35,681.42	0.00	142,725.64	428,177.00
6140 · CVET	0.00	891.67	0.00	3,566.64	10,700.00
6180 · Fire Protection Contracts/Fees	0.00	20,075.33	0.00	80,301.36	240,904.00
6030 · CUM Monroe Co. Prop Tax Levy	0.00	98,116.33	0.00	392,465.36	1,177,396.00
6111 · CUM Vehicle/Aircraft Excise Tax	0.00	5,000.00	0.00	20,000.00	60,000.00
6141 · CUM CVET	0.00	108.33	0.00	433.36	1,300.00
6190 · CUM Fire Protection Contr/Fees	0.00	1,500.00	0.00	6,000.00	18,000.00
7010 · Federal Grant Reimbursement	15,312.52	106,350.33	15,312.52	425,401.36	1,276,204.00
6300 · Donations	158.00		676.00		
6000 · Other Income	5,718.00		8,957.96		
9010 · Interest Income	0.00		1,154.00		
Total Income	313,969.77	1,284,177.33	1,197,225.48	5,136,709.36	15,410,128.00
Expense					
PERSONAL SERVICES					
Salaries and Wages					
8212 · Salaries & Wages - Fire Chief	7,072.66	7,072.67	28,187.64	28,290.64	84,872.00
8213 · Salaries & Wages - Deputy Chief	26,522.64	26,522.50	105,704.24	106,090.00	318,270.00
8214 · Salaries & Wages - Asst Chief	18,565.74	18,565.75	70,898.31	74,263.00	222,789.00
8215 · Salaries & Wages - Battallion Ch	34,479.48	34,479.25	137,415.66	137,917.00	413,751.00
8216 · Salaries & Wages - Fire Marshal	5,746.58	5,746.58	22,902.61	22,986.36	68,959.00
8217 · Salaries & Wages - Mechanic	3,995.39	5,746.58	16,958.72	22,986.36	68,959.00
8218 · Salaries & Wages - Trng Captain	0.00		0.00		
8219 · Salaries & Wages - FF PERF Fund	55,697.25	58,349.50	230,340.50	233,398.00	700,194.00
8220 · Salaries & Wages - FF 1977 Fund	299,704.55	328,879.00	1,191,300.90	1,315,516.00	3,946,548.00
8221 · Salaries & Wages - Incentive	4,895.69	18,166.67	19,416.09	72,666.64	218,000.00
8222 · Salaries & Wages - Officer Pay	26,687.51	32,083.33	107,812.54	128,333.36	385,000.00
8223 · Salaries & Wages - Longevity	10,231.25	12,500.00	41,700.00	50,000.00	150,000.00
8224 · Salaries & Wages - Holiday Pay	2,512.83	2,666.67	12,354.50	10,666.64	32,000.00
8226 · Salaries & Wages - Part Time	30,198.00	66,666.67	195,038.23	266,666.64	800,000.00
8227 · Salaries & Wages - Sub/Em/Tr/OT	65,300.78	43,916.67	261,934.91	175,666.64	527,000.00
8228 · Salaries & Wages - Admin Assts	11,481.68	11,481.67	45,602.54	45,926.64	137,780.00
8229 · Salaries & Wages - IT Spec	6,437.50	6,437.50	25,656.25	25,750.00	77,250.00
8230 · Salaries & Wages - Trustee Comp	0.00	2,079.42	6,237.00	8,317.64	24,953.00
8235 · Salaries & Wages - Uniform All	0.00	13,333.33	0.00	53,333.36	160,000.00
Total Salaries and Wages	609,529.53	694,693.76	2,519,460.64	2,778,774.92	8,336,325.00
Employee Benefits					
8240 · Social Security (Fica)	12,268.28	17,083.33	56,555.50	68,333.36	205,000.00
8241 · Social Security (Medicare)	8,611.40	9,666.67	35,972.79	38,666.64	116,000.00
8242 · State Unemployment Ins	14,045.85	2,916.67	15,200.69	11,666.64	35,000.00
8243 · Employee Health AD&D Ins	101,098.67	150,908.33	463,802.78	603,633.36	1,810,900.00
8244 · PERF 1977 Employer Contribution	71,847.00	96,365.25	281,463.19	385,461.00	1,156,383.00
8245 · Life Insurance	10,496.30	10,833.33	42,406.22	43,333.36	130,000.00
8246 · PERF Fund Employer Contribution	21,736.24	30,041.67	92,508.37	120,166.64	360,500.00
Total Employee Benefits	240,103.74	317,815.25	987,909.54	1,271,261.00	3,813,783.00
Other Personal Services					
8251 · Volunteer Fire Co Contract	0.00	6,250.00	0.00	25,000.00	75,000.00
8252 · Length of Service Annuity	0.00	2,500.00	0.00	10,000.00	30,000.00
8253 · Medical Services	3,108.04	9,637.27	17,534.13	38,549.12	115,647.28
8254 · Early Retirement	0.00	4,166.67	25,000.00	16,666.64	50,000.00
Total Other Personal Services	3,108.04	22,553.94	42,534.13	90,215.76	270,647.28
Total PERSONAL SERVICES	852,741.31	1,035,062.95	3,549,904.31	4,140,251.68	12,420,755.28
SUPPLIES					
8300 · Office Supplies	1,191.46	1,666.67	4,731.64	6,666.64	20,000.00
8301 · Operating Supplies	5,278.04	10,958.33	41,966.41	43,833.36	131,500.00
8302 · Vehicle Maintenance Supplies	10,414.34	8,333.33	31,001.97	33,333.36	100,000.00
8303 · Promotional Supplies	(100.00)	1,000.00	3,182.01	4,000.00	12,000.00
8304 · EMS Supplies	1,053.79	2,500.00	2,996.84	10,000.00	30,000.00
8306 · IVFA Dues	0.00	291.67	0.00	1,166.64	3,500.00
8308 · Fuel	10,230.69	12,500.00	35,263.36	50,000.00	150,000.00

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Budget Performance

April 2023

	Apr 23	Budget	Jan - Apr 23	YTD Budget	Annual Budget
Other Supplies					
8311 · Special Chemical Supplies	0.00	416.67	105.57	1,666.64	5,000.00
8312 · Fire Prevention Supplies	0.00	1,000.00	677.47	4,000.00	12,000.00
8313 · Inspection/Investigation Supply	225.00	83.33	330.00	333.36	1,000.00
8314 · Haz Mat Mitigation Supplies	2,179.18	833.33	2,503.93	3,333.36	10,000.00
8315 · Color Guard Supplies	0.00	333.33	377.40	1,333.36	4,000.00
Total Other Supplies	2,404.18	2,666.66	3,994.37	10,666.72	32,000.00
Total SUPPLIES	30,472.50	39,916.66	123,136.60	159,666.72	479,000.00
OTHER SERVICES & CHARGES					
Professional Services					
8351 · Seminars/Training	1,745.65	5,000.00	23,268.10	20,000.00	60,000.00
8352 · Legal Counsel & Expenses	3,077.84	5,416.67	7,892.54	21,666.64	65,000.00
8353 · Equipment Tests/Certifications	190.00	2,625.00	4,000.25	10,500.00	31,500.00
8354 · Computer Support	3,586.29	4,290.16	19,161.30	17,160.62	51,481.90
8355 · Accounting Services	7,100.00	4,583.33	19,900.00	18,333.36	55,000.00
Total Professional Services	15,699.78	21,915.16	74,222.19	87,660.62	262,981.90
Communication & Transportation					
8400 · Telephone Services	4,762.06	5,833.33	20,981.17	23,333.36	70,000.00
8401 · Contractual Services	1,644.00	4,333.33	29,682.15	17,333.36	52,000.00
8402 · Postage	226.55	250.00	236.35	1,000.00	3,000.00
8403 · Travel Expenses	1,310.58	833.33	1,755.46	3,333.36	10,000.00
Total Communication & Transportation	7,943.19	11,249.99	52,655.13	45,000.08	135,000.00
Printing & Advertising					
8450 · Legal Advertising	1,090.51	125.00	1,102.27	500.00	1,500.00
8451 · Printing	0.00	83.33	80.10	333.36	1,000.00
Total Printing & Advertising	1,090.51	208.33	1,182.37	833.36	2,500.00
Insurance					
8500 · General Liability Insurance	0.00	12,500.00	73,212.09	50,000.00	150,000.00
8501 · Workmens Compensation	0.00	14,166.67	49,710.00	56,666.64	170,000.00
Total Insurance	0.00	26,666.67	122,922.09	106,666.64	320,000.00
Utility Service					
8550 · Utilities	8,246.89	12,500.00	43,461.60	50,000.00	150,000.00
Total Utility Service	8,246.89	12,500.00	43,461.60	50,000.00	150,000.00
Repairs & Maintenance					
8600 · Building Services	6,079.68	4,336.25	19,036.71	17,345.00	52,035.00
8605 · Equipment & Vehicle Repairs	1,847.38	8,781.63	27,108.33	35,126.56	105,379.60
Total Repairs & Maintenance	7,927.06	13,117.88	46,145.04	52,471.56	157,414.60
Total OTHER SERVICES & CHARGES	40,907.43	85,658.03	340,588.42	342,632.26	1,027,896.50
Total Expense	924,121.24	1,160,637.64	4,013,629.33	4,642,550.66	13,927,651.78
Net Ordinary Income	(610,151.47)	123,539.69	(2,816,403.85)	494,158.70	1,482,476.22
Other Income/Expense					
Other Expense					
8440 · Meals & Awards	246.68		2,482.05		
8445 · Safe Haven Box Expenses	0.00		300.00		
8779 · CUM Fund - Small Vehicles	0.00	9,285.00	15,154.00	37,140.00	111,420.00
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	19,518.68	14,188.89	39,579.21	56,755.53	170,266.65
8781 · CUM Fund - Pers Prot Eqpt (PPE)	(7,895.09)	9,666.67	19,570.48	38,666.64	116,000.00
8782 · CUM Fund - Station 21 Mortgage	0.00	14,379.08	0.00	57,516.36	172,549.00
8784 · CUM Fund - Bldg Renovations	42,838.96	10,000.00	65,686.09	40,000.00	120,000.00
8785 · CUM Fund - Rescue 11(22)Replace	0.00	6,695.08	40,170.41	26,780.36	80,341.00
8788 · CUM Fund - Engine 22	0.00	10,739.67	64,437.78	42,958.64	128,876.00
8790 · CUM Fund-Apparatus Replacement	0.00	12,500.00	0.00	50,000.00	150,000.00
Total Other Expense	54,709.23	87,454.39	247,380.02	349,817.53	1,049,452.65
Net Other Income	(54,709.23)	(87,454.39)	(247,380.02)	(349,817.53)	(1,049,452.65)
Net Income	(664,860.70)	36,085.30	(3,063,783.87)	144,341.17	433,023.57

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - YTD by fund
January through April 2023

	8603 - Special Fire General	8691 - Special CUM Fire	8840 - Donation Fund	8875 - Restricted Donation Fund
Ordinary Income/Expense				
Income				
6160 · Local Income Tax (LIT) Cert Shs	1,171,125.00	0.00	0.00	0.00
7010 · Federal Grant Reimbursement	0.00	0.00	0.00	0.00
6300 · Donations	0.00	0.00	676.00	0.00
6000 · Other Income	8,957.96	0.00	0.00	0.00
9010 · Interest Income	0.00	0.00	0.00	315.04
Total Income	1,180,082.96	0.00	676.00	315.04
Expense				
PERSONAL SERVICES				
Salaries and Wages				
8212 · Salaries & Wages - Fire Chief	28,187.64	0.00	0.00	0.00
8213 · Salaries & Wages - Deputy Chief	105,704.24	0.00	0.00	0.00
8214 · Salaries & Wages - Asst Chief	70,898.31	0.00	0.00	0.00
8215 · Salaries & Wages - Battalion Ch	137,415.66	0.00	0.00	0.00
8216 · Salaries & Wages - Fire Marshal	22,902.61	0.00	0.00	0.00
8217 · Salaries & Wages - Mechanic	16,958.72	0.00	0.00	0.00
8218 · Salaries & Wages - Trng Captain	0.00	0.00	0.00	0.00
8219 · Salaries & Wages - FF PERF Fund	230,340.50	0.00	0.00	0.00
8220 · Salaries & Wages - FF 1977 Fund	1,191,300.90	0.00	0.00	0.00
8221 · Salaries & Wages - Incentive	19,416.09	0.00	0.00	0.00
8222 · Salaries & Wages - Officer Pay	107,812.54	0.00	0.00	0.00
8223 · Salaries & Wages - Longevity	41,700.00	0.00	0.00	0.00
8224 · Salaries & Wages - Holiday Pay	12,354.50	0.00	0.00	0.00
8226 · Salaries & Wages - Part Time	195,038.23	0.00	0.00	0.00
8227 · Salaries & Wages - Sub/Em/Tr/OT	261,934.91	0.00	0.00	0.00
8228 · Salaries & Wages - Admin Assts	45,602.54	0.00	0.00	0.00
8229 · Salaries & Wages - IT Spec	25,656.25	0.00	0.00	0.00
8230 · Salaries & Wages - Trustee Comp	6,237.00	0.00	0.00	0.00
8235 · Salaries & Wages - Uniform All	0.00	0.00	0.00	0.00
Total Salaries and Wages	2,519,460.64	0.00	0.00	0.00
Employee Benefits				
8240 · Social Security (Fica)	56,555.50	0.00	0.00	0.00
8241 · Social Security (Medicare)	35,972.79	0.00	0.00	0.00
8242 · State Unemployment Ins	15,200.69	0.00	0.00	0.00
8243 · Employee Health AD&D Ins	463,802.78	0.00	0.00	0.00
8244 · PERF 1977 Employer Contribution	281,463.19	0.00	0.00	0.00
8245 · Life Insurance	42,406.22	0.00	0.00	0.00
8246 · PERF Fund Employer Contribution	92,508.37	0.00	0.00	0.00
Total Employee Benefits	987,909.54	0.00	0.00	0.00
Other Personal Services				
8253 · Medical Services	17,534.13	0.00	0.00	0.00
8254 · Early Retirement	25,000.00	0.00	0.00	0.00
Total Other Personal Services	42,534.13	0.00	0.00	0.00
Total PERSONAL SERVICES	3,549,904.31	0.00	0.00	0.00
SUPPLIES				
8300 · Office Supplies	4,731.64	0.00	0.00	0.00
8301 · Operating Supplies	24,007.61	0.00	0.00	0.00
8302 · Vehicle Maintenance Supplies	31,001.97	0.00	0.00	0.00
8303 · Promotional Supplies	3,182.01	0.00	0.00	0.00
8304 · EMS Supplies	2,996.84	0.00	0.00	0.00
8308 · Fuel	35,263.36	0.00	0.00	0.00
Other Supplies				
8311 · Special Chemical Supplies	105.57	0.00	0.00	0.00
8312 · Fire Prevention Supplies	677.47	0.00	0.00	0.00
8313 · Inspection/Investigation Supply	330.00	0.00	0.00	0.00
8314 · Haz Mat Mitigation Supplies	2,503.93	0.00	0.00	0.00
8315 · Color Guard Supplies	377.40	0.00	0.00	0.00
Total Other Supplies	3,994.37	0.00	0.00	0.00
Total SUPPLIES	105,177.80	0.00	0.00	0.00
OTHER SERVICES & CHARGES				
Professional Services				
8351 · Seminars/Training	23,268.10	0.00	0.00	0.00
8352 · Legal Counsel & Expenses	7,892.54	0.00	0.00	0.00
8353 · Equipment Tests/Certifications	4,000.25	0.00	0.00	0.00
8354 · Computer Support	19,161.30	0.00	0.00	0.00
8355 · Accounting Services	19,900.00	0.00	0.00	0.00
Total Professional Services	74,222.19	0.00	0.00	0.00
Communication & Transportation				
8400 · Telephone Services	20,981.17	0.00	0.00	0.00
8401 · Contractual Services	29,682.15	0.00	0.00	0.00
8402 · Postage	236.35	0.00	0.00	0.00
8403 · Travel Expenses	1,755.46	0.00	0.00	0.00
Total Communication & Transportation	52,655.13	0.00	0.00	0.00
Printing & Advertising				
8450 · Legal Advertising	1,102.27	0.00	0.00	0.00
8451 · Printing	80.10	0.00	0.00	0.00
Total Printing & Advertising	1,182.37	0.00	0.00	0.00
Insurance				
8500 · General Liability Insurance	73,212.09	0.00	0.00	0.00
8501 · Workmens Compensation	49,710.00	0.00	0.00	0.00
Total Insurance	122,922.09	0.00	0.00	0.00
Utility Service				
8550 · Utilities	43,461.60	0.00	0.00	0.00
Total Utility Service	43,461.60	0.00	0.00	0.00

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - YTD by fund
January through April 2023

	8603 - Special Fire General	8691 - Special CUM Fire	8840 - Donation Fund	8875 - Restricted Donation Fund
Repairs & Maintenance				
8600 - Building Services	19,036.71	0.00	0.00	0.00
8605 - Equipment & Vehicle Repairs	27,108.33	0.00	0.00	0.00
Total Repairs & Maintenance	46,145.04	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES	340,588.42	0.00	0.00	0.00
Total Expense	3,995,670.53	0.00	0.00	0.00
Net Ordinary Income	-2,815,587.57	0.00	676.00	315.04
Other Income/Expense				
Other Expense				
8440 - Meals & Awards	1,500.00	0.00	982.05	0.00
8445 - Safe Haven Box Expenses	0.00	0.00	300.00	0.00
8779 - CUM Fund - Small Vehicles	0.00	15,154.00	0.00	0.00
8780 - CUM Fund - Misc/Eqpt/Cap Outlay	0.00	39,579.21	0.00	0.00
8781 - CUM Fund - Pers Prot Eqpt (PPE)	0.00	19,570.48	0.00	0.00
8784 - CUM Fund - Bldg Renovations	0.00	65,686.09	0.00	0.00
8785 - CUM Fund - Rescue 11 (22)Replace	0.00	40,170.41	0.00	0.00
8788 - CUM Fund - Engine 22	0.00	64,437.78	0.00	0.00
Total Other Expense	1,500.00	244,597.97	1,282.05	0.00
Net Other Income	-1,500.00	-244,597.97	-1,282.05	0.00
Net Income	-2,817,087.57	-244,597.97	-606.05	315.04

Monroe Fire Protection District
Statement of Activity - YTD by fund
January through April 2023

	8912 - AFG - W&F 97.044	Rainy Day	TOTAL
Ordinary Income/Expense			
Income			
6160 · Local Income Tax (LIT) Cert Shs	0.00	0.00	1,171,125.00
7010 · Federal Grant Reimbursement	15,312.52	0.00	15,312.52
6300 · Donations	0.00	0.00	676.00
6000 · Other Income	0.00	0.00	8,957.96
9010 · Interest Income	0.00	838.96	1,154.00
Total Income	15,312.52	838.96	1,197,225.48
Expense			
PERSONAL SERVICES			
Salaries and Wages			
8212 · Salaries & Wages - Fire Chief	0.00	0.00	28,187.64
8213 · Salaries & Wages - Deputy Chief	0.00	0.00	105,704.24
8214 · Salaries & Wages - Asst Chief	0.00	0.00	70,898.31
8215 · Salaries & Wages - Battalion Ch	0.00	0.00	137,415.66
8216 · Salaries & Wages - Fire Marshal	0.00	0.00	22,902.61
8217 · Salaries & Wages - Mechanic	0.00	0.00	16,958.72
8218 · Salaries & Wages - Trng Captain	0.00	0.00	0.00
8219 · Salaries & Wages - FF PERF Fund	0.00	0.00	230,340.50
8220 · Salaries & Wages - FF 1977 Fund	0.00	0.00	1,191,300.90
8221 · Salaries & Wages - Incentive	0.00	0.00	19,416.09
8222 · Salaries & Wages - Officer Pay	0.00	0.00	107,812.54
8223 · Salaries & Wages - Longevity	0.00	0.00	41,700.00
8224 · Salaries & Wages - Holiday Pay	0.00	0.00	12,354.50
8226 · Salaries & Wages - Part Time	0.00	0.00	195,038.23
8227 · Salaries & Wages - Sub/Em/Tr/OT	0.00	0.00	261,934.91
8228 · Salaries & Wages - Admin Assts	0.00	0.00	45,602.54
8229 · Salaries & Wages - IT Spec	0.00	0.00	25,656.25
8230 · Salaries & Wages - Trustee Comp	0.00	0.00	6,237.00
8235 · Salaries & Wages - Uniform All	0.00	0.00	0.00
Total Salaries and Wages	0.00	0.00	2,519,460.64
Employee Benefits			
8240 · Social Security (Fica)	0.00	0.00	56,555.50
8241 · Social Security (Medicare)	0.00	0.00	35,972.79
8242 · State Unemployment Ins	0.00	0.00	15,200.69
8243 · Employee Health AD&D Ins	0.00	0.00	463,802.78
8244 · PERF 1977 Employer Contribution	0.00	0.00	281,463.19
8245 · Life Insurance	0.00	0.00	42,406.22
8246 · PERF Fund Employer Contribution	0.00	0.00	92,508.37
Total Employee Benefits	0.00	0.00	987,909.54
Other Personal Services			
8253 · Medical Services	0.00	0.00	17,534.13
8254 · Early Retirement	0.00	0.00	25,000.00
Total Other Personal Services	0.00	0.00	42,534.13
Total PERSONAL SERVICES	0.00	0.00	3,549,904.31
SUPPLIES			
8300 · Office Supplies	0.00	0.00	4,731.64
8301 · Operating Supplies	17,958.80	0.00	41,966.41
8302 · Vehicle Maintenance Supplies	0.00	0.00	31,001.97
8303 · Promotional Supplies	0.00	0.00	3,182.01
8304 · EMS Supplies	0.00	0.00	2,996.84
8308 · Fuel	0.00	0.00	35,263.36
Other Supplies			
8311 · Special Chemical Supplies	0.00	0.00	105.57
8312 · Fire Prevention Supplies	0.00	0.00	677.47
8313 · Inspection/Investigation Supply	0.00	0.00	330.00
8314 · Haz Mat Mitigation Supplies	0.00	0.00	2,503.93
8315 · Color Guard Supplies	0.00	0.00	377.40
Total Other Supplies	0.00	0.00	3,994.37
Total SUPPLIES	17,958.80	0.00	123,136.60
OTHER SERVICES & CHARGES			
Professional Services			
8351 · Seminars/Training	0.00	0.00	23,268.10
8352 · Legal Counsel & Expenses	0.00	0.00	7,892.54
8353 · Equipment Tests/Certifications	0.00	0.00	4,000.25
8354 · Computer Support	0.00	0.00	19,161.30
8355 · Accounting Services	0.00	0.00	19,900.00
Total Professional Services	0.00	0.00	74,222.19
Communication & Transportation			
8400 · Telephone Services	0.00	0.00	20,981.17
8401 · Contractual Services	0.00	0.00	29,682.15
8402 · Postage	0.00	0.00	236.35
8403 · Travel Expenses	0.00	0.00	1,755.46
Total Communication & Transportation	0.00	0.00	52,655.13
Printing & Advertising			
8450 · Legal Advertising	0.00	0.00	1,102.27
8451 · Printing	0.00	0.00	80.10
Total Printing & Advertising	0.00	0.00	1,182.37
Insurance			
8500 · General Liability Insurance	0.00	0.00	73,212.09
8501 · Workmens Compensation	0.00	0.00	49,710.00
Total Insurance	0.00	0.00	122,922.09
Utility Service			
8550 · Utilities	0.00	0.00	43,461.60
Total Utility Service	0.00	0.00	43,461.60

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - YTD by fund
January through April 2023

	8912 - AFG - W&F 97.044	Rainy Day	TOTAL
Repairs & Maintenance			
8600 · Building Services	0.00	0.00	19,036.71
8605 · Equipment & Vehicle Repairs	0.00	0.00	27,108.33
Total Repairs & Maintenance	0.00	0.00	46,145.04
Total OTHER SERVICES & CHARGES	0.00	0.00	340,588.42
Total Expense	17,958.80	0.00	4,013,629.33
Net Ordinary Income	-2,646.28	838.96	-2,816,403.85
Other Income/Expense			
Other Expense			
8440 · Meals & Awards	0.00	0.00	2,482.05
8445 · Safe Haven Box Expenses	0.00	0.00	300.00
8779 · CUM Fund - Small Vehicles	0.00	0.00	15,154.00
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	0.00	0.00	39,579.21
8781 · CUM Fund - Pers Prot Eqpt (PPE)	0.00	0.00	19,570.48
8784 · CUM Fund - Bldg Renovations	0.00	0.00	65,686.09
8785 · CUM Fund - Rescue 11 (22)Replace	0.00	0.00	40,170.41
8788 · CUM Fund - Engine 22	0.00	0.00	64,437.78
Total Other Expense	0.00	0.00	247,380.02
Net Other Income	0.00	0.00	-247,380.02
Net Income	-2,646.28	838.96	-3,063,783.87