

Macon Township

2019

NOTICE OF BUDGET HEARING

The governing body of

Macon Township

Harvey County

will meet on July 9, 2018 at 6:30 PM at Robert DuBois residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Robert DuBois residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
Road	84,157	6.348	95,465	6.349	123,140	81,302	6.137
Fire Protection	58,963	4.433	63,600	4.599	66,300	60,835	4.592
Special Machinery	41,181						
Totals	184,301	10.781	159,065	10.948	189,440	142,137	10.729
Less: Transfers	22,116		7,000		7,000		
Net Expenditure	162,185		152,065		182,440		
Total Tax Levied	129,704		139,173		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,030,803		12,713,501		13,246,795		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Robert DuBois

Trustee