

Franciscan Ministries, Inc.
Quarterly Ministries Briefing
January to March 2019

Centennial Barn

Events	2018	Jan	Feb	Mar	2019
Receptions	20	0	0	0	0
Corporate	36	0	0	0	0
Private social	50	3	5	4	12
Non-profit	25	0	1	2	3
Franciscan	67	3	4	3	10
Classes/appointments	261	23	23	26	72

Tours to bookings	2018	Jan	Feb	Mar	2019
Leads contacted	1323	188	104	94	386
tours	288	22	25	17	64
bookings	106	9	6	5	20
conversion rate tours to bookings	37%	41%	24%	30%	

Community Garden

Total plots	Neighborhood Gardener plots	Bhutanese Gardener plots	Community crop plots	Education plot
101	n/a	n/a	n/a	n/a

	Jan	Feb	Mar	YTD	2018
Volunteer hours	2	2	5	9	1151
Produce donated-lbs.	0	0	0	0	757
Events	0	0	0	0	12

Haircuts from the Heart

	Jan	Feb	Mar	YTD	2018
Clients - salon	224	200	223	647	2,506
Clients - mobile	91	126	99	316	1,018
Clients - TOTAL	315	326	322	963	3,524
Vouchers (CISE Project)	0	0	6	6	7

CISE Voucher -amount			\$191	\$191	\$19
Mobile Sites	10	11	12		17
"Piggy Bank" – client donations	\$126.02	\$168.85	\$106.61	\$401.48	\$600
Volunteer hours	18	41	5	64	366

Franciscans for the Poor/Tau House

	Jan	Feb	Mar	YTD	2018
Individuals Total	55	63	70	188	683
Volunteer Hours	55	495	1066	1616	8835
Partner Sites	0	4	5	9	21
Repeat Groups	3	3	2	8	29
New Groups	0	0	1	1	7

Our Lady of the Woods

	Jan	Feb	Mar	2019 YTD or average
Current residents	22	23	22* paid but one has moved out = 21 actual	
Receiving subsidized rate	22	18	18	19.3
Vacancies	0	0	0	0
Total people served this year	22	23	22	23

Tamar's Center

	Jan	Feb	Mar	2019 YTD	2018
CLIENTS					
Clients visits to day shelter	267	238	169	674	1753
Total clients (unduplicated)	135	136	136	136	129
Level 2* Actions Completed	15	12	16	43	1753
*Level 2 = # of clients taking significant action such as finding housing , entering detox, or accessing inpatient medical treatment					