

## GATEWAY GROUNDWATER CONSERVATION DISTRICT

PO BOX 338, 223 South Main Street
QUANAH, TEXAS 79252
OFFICE: 940-663-5722 FAX: 940-663-2577
Directors: W.W. Tabor, Jason Poole, Heath Burns,
Bucky Taylor, Brent Whitaker, Brandt Seal
James Sweeney, William Luckett, Duane Carroll,

James Gillespie, Gage Moorhouse, Zach Shadowheart

Board of Directors Meeting Sep 4, 2025 8:00 am USDA Service Center 920 Bray Avenue Paducah, Texas 79248

1. Call to order by President.

If during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting.

- 2. Determination of Quorum by Secretary.
- 3. Consider and act on Minutes of May 8 and July 3, 2025 meeting.
- 4. Consider and act on cancellation of bond in Foard County.
- 5. Consider and act on well permits.
- 6. Consider and act on Tax Deeds.
- 7. Consider and act on CD renewal with Texas Republic Bank.
- 8. Consider and act on recharge project for 2025-2026 fiscal year.
- 9. District will go into Public Meeting no earlier than 8:30 AM to discuss:
  - A. Budget hearing and adoption of 2025 Budget.
  - B. Approval of Tax Rate.
- 10. Consider and act on TCEQ Well Plugging Program.
- 11. Discussion with legal counsel regarding Texas legislative update, litigation update, district Rules, and related regulatory issues.
- 12. Consider and act on Financial Report.
- 13. Consider and act on TCEQ Leaking Well Program.
- 14. Hydrogeologist report Ray Brady/Amy Bush.
- 15. Manager's Report.
- 16. Other Business.
- 17. Set Date and Time for next Board Meeting.
- 18. Adjournment.

The above agenda schedule represents an estimate of the order for the indicated items and is subject to change at any time. At any time during the meeting and in compliance with the Texas Open Meetings Act, Chapter 551, Government Code, Vernon's Texas Codes. Annotated, the Gateway Groundwater Conservation District Board may meet in executive session on any of the above agenda items for consultation concerning attorney-client matter (551.071); deliberation regarding real property (551.072); deliberation regarding prospective gift (551.073); personal matters (551.074); and deliberation regarding security devices (551.075). Any subject discussed in executive session may be subject to action during an open meeting. THE AGENDA, IN DETAIL AND IN THE ABOVE LISTED ORDER IS ON THE BULLETIN BOARD ANY MAY BE OBTAINED IN THE COUNTY CLERK'S OFFICE OF THE HARDEMAN, FOARD, CHILDRESS, COTTLE, King, and MOTLEY COUNTY, COURTHOUSES.

Chad/Jenny SmithCottleLivestockEC DrillingEarl GriffinChildressDomesticRockin S7Betty/Robert HolmanChildressDomesticRockin S7Shawna TaylorCottleLivestockRick GillespieShawna TaylorCottleLivestockRick GillespieBob FordChildressDomesticRockin S7Barbra RhodesFoardDomesticWaltherGerry ParkhillFoardDomesticWaltherMary Ann ParkhillFoardDomesticWaltherDonald BrasherMotleyDomesticRodgers Well ServiceRicky McGeeChildressLivestock-Replacement Rockin S7Cory MalterMotleyLivestock-Replacement Rodgers Well ServiceRobert SpanglerHardemanDomestic-Replacement WaltherKenneth Jake McDougleFoardDomesticWaltherMisael Santoyo OrtegaMotleyDomesticFirst Priority IrrigationJoe CuevasChildressLivestockWhitakerCity of ChildressChildressDomesticWhitakerWayne/Carrol BaylorFoardDomesticWalther
Earl GriffinChildressDomesticRockin S7Betty/Robert HolmanChildressDomesticRockin S7Shawna TaylorCottleLivestockRick GillespieShawna TaylorCottleLivestockRick GillespieBob FordChildressDomesticRockin S7Barbra RhodesFoardDomesticWaltherGerry ParkhillFoardDomesticWaltherMary Ann ParkhillFoardDomesticWaltherDonald BrasherMotleyDomesticRodgers Well ServiceRicky McGeeChildressLivestock-Replacement Rockin S7Cory MalterMotleyLivestock-Replacement Rodgers Well ServiceRobert SpanglerHardemanDomestic-Replacement WaltherKenneth Jake McDougleFoardDomesticWaltherMisael Santoyo OrtegaMotleyDomesticFirst Priority IrrigationJoe CuevasChildressLivestockWhitakerCity of ChildressChildressDomesticWhitaker
Shawna Taylor Cottle Livestock Rick Gillespie Shawna Taylor Cottle Livestock Rick Gillespie Bob Ford Childress Domestic Rockin S7 Barbra Rhodes Foard Domestic Walther Gerry Parkhill Foard Domestic Walther Mary Ann Parkhill Foard Domestic Walther Donald Brasher Motley Domestic Rodgers Well Service Ricky McGee Childress Livestock-Replacement Rockin S7 Cory Malter Motley Livestock-Replacement Rodgers Well Service Robert Spangler Hardeman Domestic-Replacement Walther Kenneth Jake McDougle Foard Domestic Walther Misael Santoyo Ortega Motley Domestic First Priority Irrigation Joe Cuevas Childress Livestock Whitaker City of Childress Childress Domestic Whitaker
Shawna TaylorCottleLivestockRick GillespieShawna TaylorCottleLivestockRick GillespieBob FordChildressDomesticRockin S7Barbra RhodesFoardDomesticWaltherGerry ParkhillFoardDomesticWaltherMary Ann ParkhillFoardDomesticWaltherDonald BrasherMotleyDomesticRodgers Well ServiceRicky McGeeChildressLivestock-Replacement Rockin S7Cory MalterMotleyLivestock-Replacement Rodgers Well ServiceRobert SpanglerHardemanDomestic-Replacement WaltherKenneth Jake McDougleFoardDomesticWaltherMisael Santoyo OrtegaMotleyDomesticFirst Priority IrrigationJoe CuevasChildressLivestockWhitakerCity of ChildressChildressDomesticWhitaker
Bob Ford Childress Domestic Rockin S7 Barbra Rhodes Foard Domestic Walther Gerry Parkhill Foard Domestic Walther Mary Ann Parkhill Foard Domestic Walther Donald Brasher Motley Domestic Rodgers Well Service Ricky McGee Childress Livestock-Replacement Rockin S7 Cory Malter Motley Livestock-Replacement Rodgers Well Service Robert Spangler Hardeman Domestic-Replacement Walther Kenneth Jake McDougle Foard Domestic Walther Misael Santoyo Ortega Motley Domestic First Priority Irrigation Joe Cuevas Childress Livestock Whitaker City of Childress Childress Domestic Whitaker
Barbra RhodesFoardDomesticWaltherGerry ParkhillFoardDomesticWaltherMary Ann ParkhillFoardDomesticWaltherDonald BrasherMotleyDomesticRodgers Well ServiceRicky McGeeChildressLivestock-Replacement Rockin S7Cory MalterMotleyLivestock-ReplacementRodgers Well ServiceRobert SpanglerHardemanDomestic-Replacement WaltherKenneth Jake McDougleFoardDomesticWaltherMisael Santoyo OrtegaMotleyDomesticFirst Priority IrrigationJoe CuevasChildressLivestockWhitakerCity of ChildressChildressDomesticWhitaker
Gerry ParkhillFoardDomesticWaltherMary Ann ParkhillFoardDomesticWaltherDonald BrasherMotleyDomesticRodgers Well ServiceRicky McGeeChildressLivestock-Replacement Rockin S7Cory MalterMotleyLivestock-ReplacementRodgers Well ServiceRobert SpanglerHardemanDomestic-Replacement WaltherKenneth Jake McDougleFoardDomesticWaltherMisael Santoyo OrtegaMotleyDomesticFirst Priority IrrigationJoe CuevasChildressLivestockWhitakerCity of ChildressChildressDomesticWhitaker
Mary Ann ParkhillFoardDomesticWaltherDonald BrasherMotleyDomesticRodgers Well ServiceRicky McGeeChildressLivestock-Replacement Rockin S7Cory MalterMotleyLivestock-ReplacementRodgers Well ServiceRobert SpanglerHardemanDomestic-Replacement WaltherKenneth Jake McDougleFoardDomesticWaltherMisael Santoyo OrtegaMotleyDomesticFirst Priority IrrigationJoe CuevasChildressLivestockWhitakerCity of ChildressChildressDomesticWhitaker
Donald BrasherMotleyDomesticRodgers Well ServiceRicky McGeeChildressLivestock-Replacement Rockin S7Cory MalterMotleyLivestock-ReplacementRodgers Well ServiceRobert SpanglerHardemanDomestic-Replacement WaltherKenneth Jake McDougleFoardDomesticWaltherMisael Santoyo OrtegaMotleyDomesticFirst Priority IrrigationJoe CuevasChildressLivestockWhitakerCity of ChildressChildressDomesticWhitaker
Ricky McGee Childress Livestock-Replacement Rockin S7 Cory Malter Motley Livestock-ReplacementRodgers Well Service Robert Spangler Hardeman Domestic-Replacement Walther Kenneth Jake McDougle Foard Domestic Walther Misael Santoyo Ortega Motley Domestic First Priority Irrigation Joe Cuevas Childress Livestock Whitaker City of Childress Childress Domestic Whitaker
Cory MalterMotleyLivestock-ReplacementRodgers Well ServiceRobert SpanglerHardemanDomestic-Replacement WaltherKenneth Jake McDougleFoardDomesticWaltherMisael Santoyo OrtegaMotleyDomesticFirst Priority IrrigationJoe CuevasChildressLivestockWhitakerCity of ChildressChildressDomesticWhitaker
Robert Spangler Hardeman Domestic-Replacement Walther Kenneth Jake McDougle Foard Domestic Walther Misael Santoyo Ortega Motley Domestic First Priority Irrigation Joe Cuevas Childress Livestock Whitaker City of Childress Childress Domestic Whitaker
Kenneth Jake McDougleFoardDomesticWaltherMisael Santoyo OrtegaMotleyDomesticFirst Priority IrrigationJoe CuevasChildressLivestockWhitakerCity of ChildressChildressDomesticWhitaker
Misael Santoyo OrtegaMotleyDomesticFirst Priority IrrigationJoe CuevasChildressLivestockWhitakerCity of ChildressChildressDomesticWhitaker
Joe CuevasChildressLivestockWhitakerCity of ChildressChildressDomesticWhitaker
City of Childress Childress Domestic Whitaker
·
Wayne/Carrol Baylor Foard Domestic Walther
Daniels Legacy Ranch Motley Domestic Oasis Drilling
Jim Conley Hardeman Domestic-Replacement Walther
Charles Donaldson Foard Livestock Walther
Jana/Lynn Coats Childress Domestic Walther
Scott Bearden Foard Domestic Walther
Craige Miller Foard Domestic Walther
Craige Miller Foard Domestic Walther
Ty Wellborn Childress Domestic Rockin S7
Robert Grimes Childress Domestic Rockin S7
John Galligan Childress Domestic Rockin S7
Daniel Perry Childress Domestic Rockin S7
Daniel Perry Childress Livestock Rockin S7
Butch Tabor Childress Irrigation TBD
Butch Tabor Childress Irrigation TBD
Sandra Keys Childress Domestic Rockin S7
Ken Harris Cottle Irrigation Brent Whitaker
Ken Harris Cottle Livestock Brent Whitaker
Jimmy Dean Werley Foard Domestic WP Drilling
Mark Christopher Foard Livestock WP Drilling
Colby Seal Childress Domestic Rockin S7
Triangle Ranch Foard Livestock WP Drilling
Triangle Ranch Foard Domestic WP Drilling
City of Crowell Foard Industrial WP Drilling
Russell Felton Childress Domestic Rockin S7
Scotty Goodwin Childress Livestock Rockin S7
Sonja Wynn Childress Livestock John Dyke
Felton Cameron Childress Domestic Rockin S7

## **Gateway Groundwater Conservation District**

## Proposed Budget

## **Cash Basis**

October 1, 2025 - September 30, 2026

Ad Valorem Taxes (Tax assessed at \$.01/\$100 valuation and expected at 95% collection rate).

	2025
Hardeman County	\$ 62,854.62
Foard County	\$ 47,316.62
Childress County	\$ 72,712.16
Cottle County	\$ 18,743.50
Motley County	\$ 20,621.93
King County	\$ 20,539.16
Solar/Wind Farm Abatements	\$ 1,700.00
Foard Wind Farm Abatement	\$ 8,000.00
Texas Republic CD	\$ 4,200.00
Texas Republic CD	\$ 4,700.00
Farm Bureau CD	\$ 1,840.00
Farm Bureau CD	\$ 7,360.00
First Capital CD	\$ 3,000.00
Operating Account Interest	\$ 220.00
Total Revenues	\$ 273,807.99
<u>Expenditures</u>	
Administrative Cost	
Professional Organization Dues (TAGD)	\$ 2,000.00
Tax Appraisal and Collection Fees	\$ 7,600.00
Office Lease	\$ 12,200.00
Audit Quarterly Reports	\$ 5,500.00
Travel and Directors Expenses	\$ 5,000.00
Insurance and Bonds	\$ 200.00
Education Programs and Publications	\$ 2,500.00
Seminars	\$ 3,000.00
Plaques/Awards	\$ 1,200.00
County Maps	\$ 100.00
Utilities (Phone, Internet, Electricity)	\$ 3,500.00
Computer programs and office equipment	\$ 1,000.00
Postage and Box Rent Newspaper Postings	\$ 1,000.00
TAGD Sponsorship	\$ 2,500.00
District Vehicle Insurance	\$ 2,100.00
Miscellaneous Office Supplies	\$ 1,000.00
Field Equipment and Maintenance	\$ 1,000.00
Conservation	
DFC's Contingent Fund	
Scholarship Fund Seven High Schools	\$ 15,000.00
Educational Trailer	\$ 1,500.00
Office Equipment	\$ 1,000.00
Water Testing Supplies	\$ 200.00
Vehicle Maintenance	\$ 3,500.00
Water Ambassador Program	
Administrative Subtotals	\$ 72,600.00

Personnel	2025
Employee Salaries	\$ 113,557.50
Employee Insurance	\$ 2,061.00
Internal Revenue Service	\$ 8,686.50
Fuel	\$ 7,500.00
Per Diem	\$ 1,402.99
Legal Assistance ( Monique Norman)	\$ 10,000.00
Director Meeting Fees	\$ 18,000.00
Professional Assistance (Contract Labor)	\$ 40,000.00
Subtotals	\$ 201,207.99
Total Expenses	\$ 273,807.99
Total Revenues	\$ 273,807.99
<u> </u>	\$ -
TX Republic Bank CD	\$ 100,000.00
TX Republic Bank CD	\$ 100,000.00
Frm Bureau	\$ 50,000.00
Farm Bureau CD	\$ 200,000.00
First Capital CD	\$ 75,000.00
Operating Account	\$ 72,410.29
	\$ 597,410.29