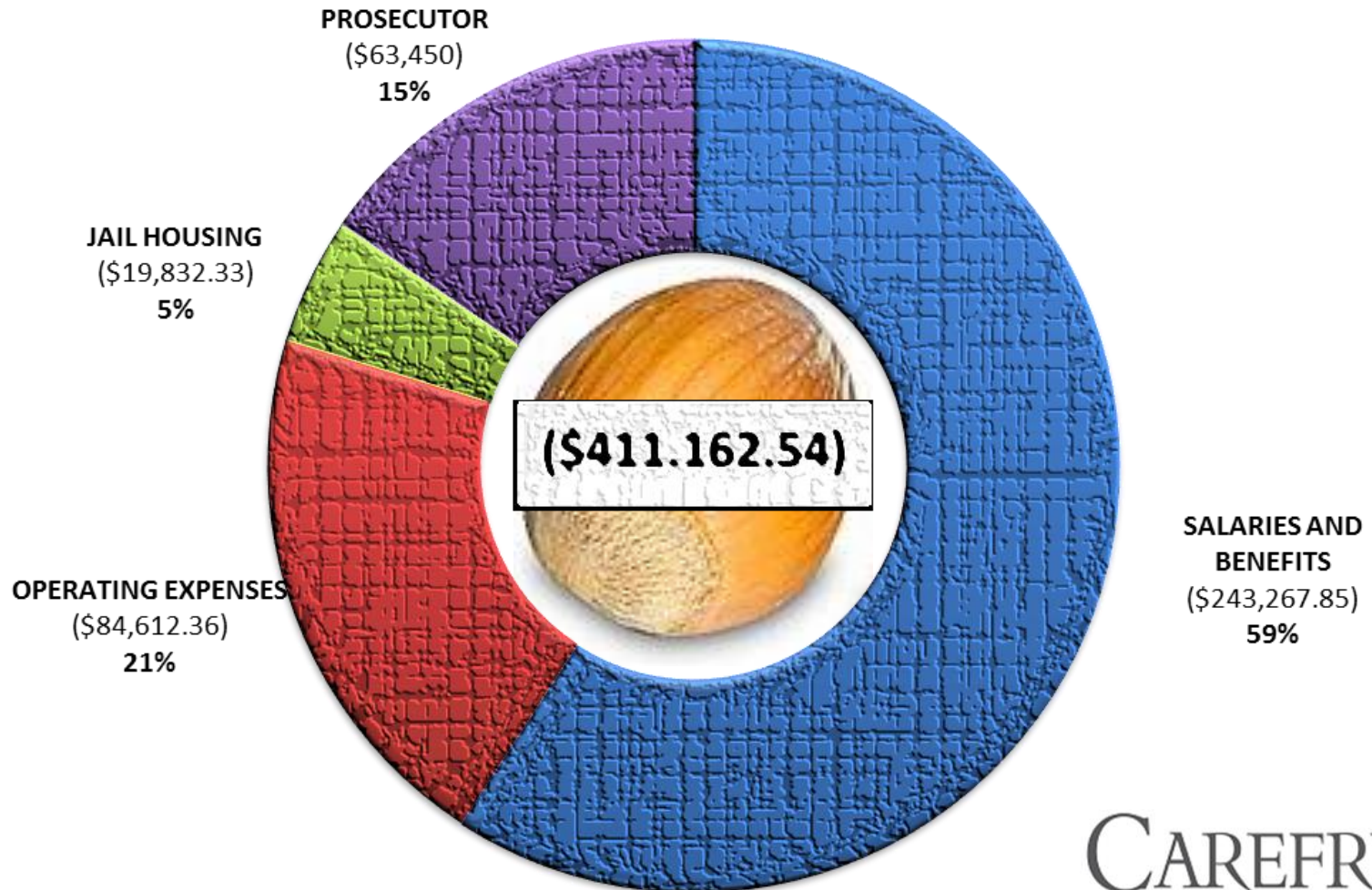


The Consolidated Municipal Court



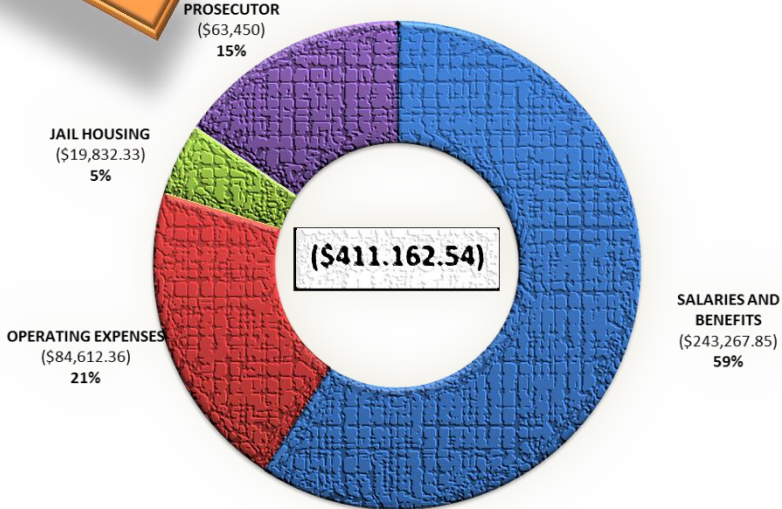
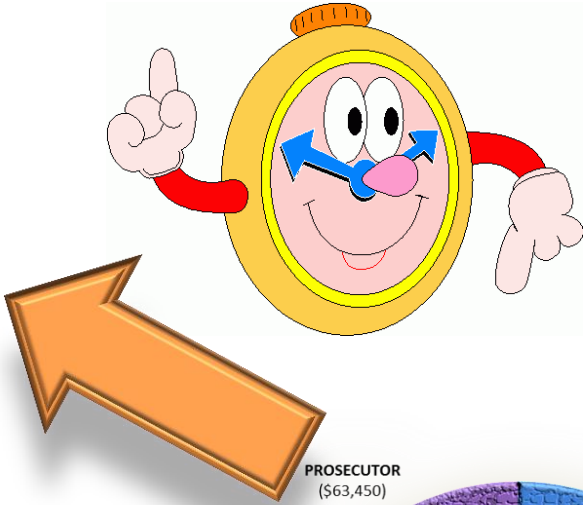
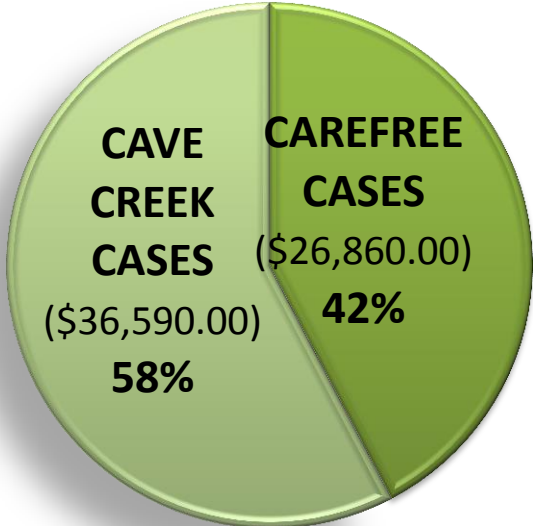
1. How much does it cost to operate the consolidated Court?
2. How are these costs spread between communities?
3. How are costs for operating the consolidated court recovered?

COURT TOTAL EXPENSES FY14/15

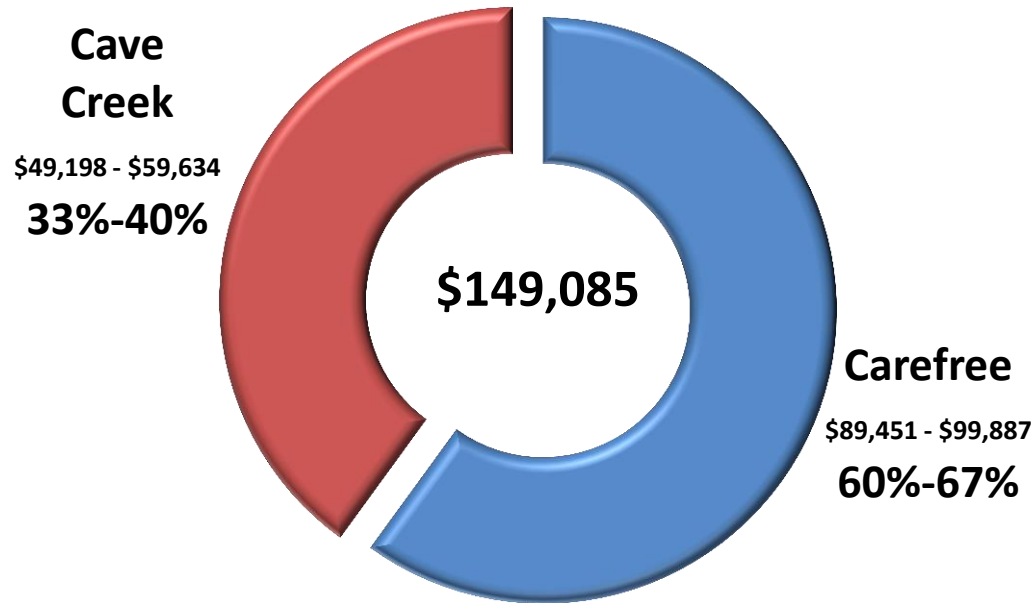


COST DISTRIBUTION

PROSECUTOR CASE LOAD (TIME) DISTRIBUTION



Total Fines Collected FY 14/15



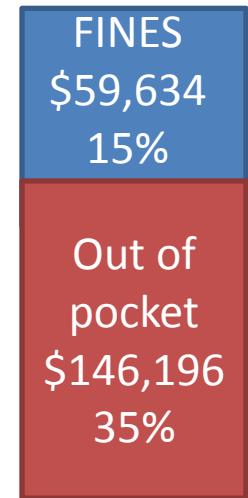
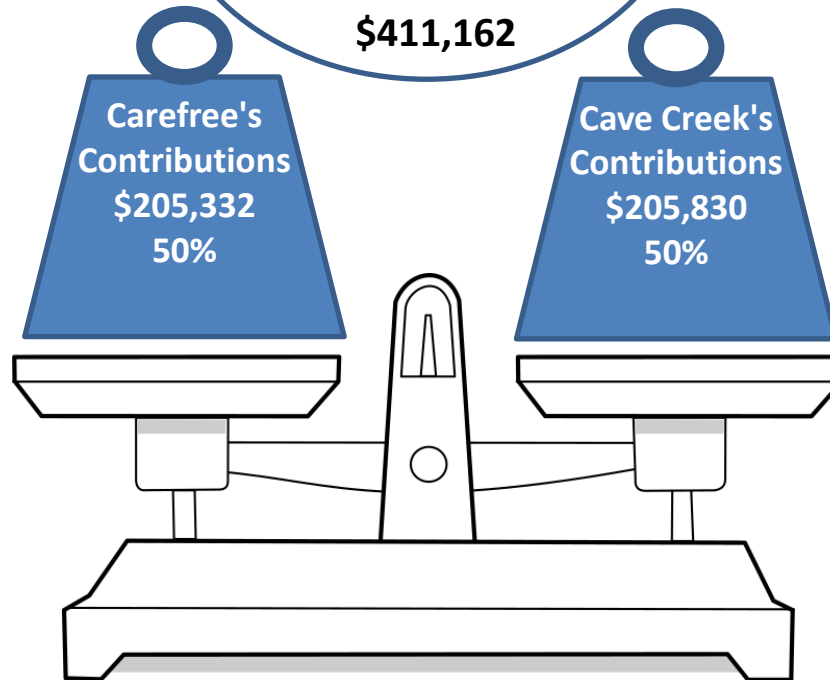
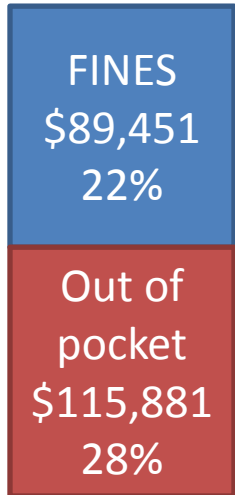
Notes:

- Carefree's historical fines from the three Fiscal Years prior to consolidation ranged from 89K to 100K.*
- Cave Creek's historical fines were clouded by the assessment of an arbitrary facility fee which artificially inflated fines.*

Cost Recovery

CAREFREE

CAVE CREEK



Note: Fine revenues based upon conservative 60% CF, 40% CC split

Conclusions



- The IGA cost recovery model is fair and working well.
- From both a financial and an operational perspective, the Consolidated Court should be a point of pride for both Cave Creek and Carefree as a bench mark for minimal, efficient and effective government.