

Road Update July 10, 2017

The purpose of this report is to update all on the status of the goals we set for the year 2017 back in April regarding roads.

- **Beach road around the lodge- Complete**
- **Seed and add rip rap to areas of the completed project- Complete**
- **Grade and add gravel to areas that have yet to be rebuilt- Complete**
- **Finish the main road entering the lake- Complete**
- **Complete section from reservoir to the main road- In progress**
- **Start at dam and work our way back towards echo hill- Not started**

To date in 2017, we have not borrowed any additional monies for the rebuild project. We have approximately \$50,000 in the 2017 annual road dues remaining. We will resume borrowing as needed for the rebuild scheduled for this year in the coming weeks.

We have \$66,000 budgeted annually for maintenance of existing roads that is separate from the road rebuild funds. To date in 2017, we have spent approximately \$44,000 for gravel and dust suppressant for existing roads. Our intent is to continue to the maintenance of existing roads as far as the budget will take us.

I recently drove the 3.75 mile of roads that were completed last year. They are showing some wear and tear and a few potholes along with dust. I think it is important to remember that these are not blacktop but gravel roads. As you can see, it will require annual maintenance in some places to maintain the road in top condition. The base of the completed roads is solid. I am sure you can see the difference recently to the section of road from where you turn towards the dam down to the dam itself. This is about a mile and the cost to maintain the road for additional gravel and dust suppressant was about \$15,000. This road is wider than most, so the other roads will be slightly less.

Bruce is using the new road drag on most of the side roads and the results have been positive. We are going to revisit the original dust plan that the road committee created. In my next update, I will be able to report on the plan for the remainder of this year and look toward 2018 plan.