

APPROVED

TOWN OF STRATTON
STRATTON SCHOOLBOARD
JANUARY 7, 2020, 6:00PM
STRATTON TOWN OFFICE

The Stratton School Board held its regular monthly meeting and budget meeting at the Stratton Town Office on Tuesday, January 7, 2020. The meeting was called to order at 6:04pm.

ATTENDING:

Chairman- Tom Montemagni
Vice Chair- Allison Young
Secretary- Lorraine M. Weeks Newell
Superintendent- Bill Anton

Cricket Mikheev Alyson Peterson Betsy LaHue Jessica Baron Andrea Fournier
Candie Bernard Melissa Walker Meredith Morin Jessica Dell'Aera Laurie Garland

Modifications to the Agenda:

Discuss a parent's request for transportation accommodations is added. Review the Annual School District Report for the town report will occur concurrently with the Treasurer's Update.

Parent Request for transportation accommodations:

A parent informed the board of a future request for reimbursement of \$846.15 for a partial year payment for bussing from Long Trail School.

Treasurer's Update:

Laurie Garland and Alyson Peterson made a budget presentation. Amendments were made to the secondary transportation expense and legal fees. The updated final expense budget is \$1,202,93, resulting in an ESTIAMTED Homestead education tax rate of 1.60 (down 16% from the current year). This budget has been attached to these meeting minutes.

Lorraine Weeks-Newell motioned to approved the 2020-2021 Stratton school budget of \$1,202,933. Tom Montemagni second. All concur. Motion carried.

Meeting date to approve the Annual School District Meeting Warning set for Thursday, January 29, 2020 at 8am.

Approve School Board Minutes from December 3, 2019:

Lorraine Weeks-Newell reviewed the minutes from December 3, 2019. Lorraine Weeks-Newell motioned to approve the minutes. Tom Montemagni second. All concur. Motioned carried

Review/Approve order:

Billing received from the following. All reviewed and approved.

- Bennington-Rutland SU:	\$ 10,000.00	Check# 1022
- Lynn, Lynn, Blackman & Manitsky	\$ 154.00	Check# 1023
- Allison Young	\$ 82.59	Check# 1024
- Long Trail School	\$ 8,620.70	Check# 1025
- Maple Street School	\$ 38,162.50	Check# 1026
- The Mountain School at Winhall	\$ 107,193.76	Check# 1027
- Northfield Mount Hermon	\$ 15,933.00	Check# 1028
- Sullivan, Powers & Co.	\$ 822.00	Check# 1029
Total	\$ 180,968.55	

Address any correspondence brought before the Board:

Correspondence received from Pietro Lynn informing the board that the Stratton School Board's decision was upheld by the Secretary of Education regarding the recent residency decision appeal.

Correspondence received from The Mountain School advising that their tuition rate for the 20-21 school year is set at the state average.

An email was received from a parent advising the board that they are still in Stratton and haven't moved (as per an earlier email indicating that they were leaving and would not be claiming tuition). The parent inquired about tuition for this current school year. The parent was advised to bring her request before the board. Nothing further has been brought before the board at this time.

Review policy changes to the following policies: Transportation Policy, Tuition Policy and Residency Policy

Lorraine Weeks-Newell motioned to approve a warning for Transportation Policy F09, Residency Policy F13 and Tuition Policy F16. Tom Montemagni motioned to approve. All concur. Motion carried.

Discuss the annual school district meeting preparations, including the budget and warning.

Tabled until the January 23, 2020 meeting at 8am at the Stratton Town Office.

Schedule the date to approve said warning for the March 3, 2020 Annual District Meeting

Please see above. Meeting scheduled for January 23, 2020 at 8am at the Stratton Town Office.

Address any other business that may legally come before the Board.

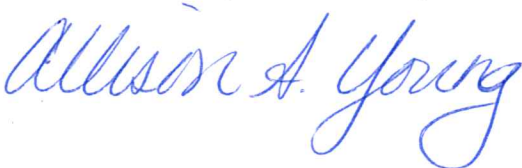
All surveys have been received at the Town Hall. They will be reviewed at the January 23, 2020 meeting.

A meeting to warn the March budget meeting the was confirmed for January 23, 2020 at 8am in the Town Office.

A regular monthly meeting was confirmed for Tuesday, February 4, 2020 at 6pm.

Meeting adjourned at 8:25pm.

Minutes prepared by: Allison S. Young



FY 21 STRATTON SCHOOL DISTRICT PROPOSED REVENUE BUDGET DETAIL

LEVEL	ACCOUNT CODE	ACCOUNT TITLE	FY 19 ACTUAL (unaudited)	FY 20 PROPOSED BUDGET	FY 21 PROPOSED BUDGET	\$ VARIANCE	% VARIANCE
51	41921	OTHER REVENUES-RENTALS	\$120,000	\$120,000	\$120,000	\$0	0%
	41920	PROCEEDS OF DEBT	\$100,000	\$0	\$0	\$0	0%
	41510	INTEREST	\$14	\$0	\$15	\$15	%
	42150	STATE TRANSP GRANT	\$22,501	\$10,787	\$11,000	\$213	2%
	42790	NATIONAL FOREST	\$10,751	\$10,000	\$10,000	\$0	0%
	43110	EDUCATION SPENDING GRANT	\$654,858	\$1,005,387	\$1,024,918	\$19,531	2%
	43202	STATE AID PRIOR YEAR ADJ	\$0	\$0	\$0	\$0	0%
	44791	OTHR-DIR FRM FED GOV	\$37,656	\$37,555	\$37,000	(\$555)	-1%
	45300	SALE/COMP LOSS FIXED AST	\$200,000	\$0	\$0	\$0	0%
51	- SUBTOTAL		\$ 1,145,780	\$ 1,183,729	\$ 1,202,933	\$ 19,204	2%
Overall - Summary			\$ 1,145,780	\$ 1,183,729	\$ 1,202,933	\$ 19,204	1.62%

FY 21 STRATTON SCHOOL DISTRICT PROPOSED EXPENSE BUDGET DETAIL

LEVEL	DEPT	ACCOUNT CODE	ACCOUNT TITLE	FY 19 ACTUAL (unaudited)	FY 20 PROPOSED BUDGET	FY 21 PROPOSED BUDGET	\$ VARIANCE	% VARIANCE
PREK	DIRECT INS	5561	TUITN TO PUB VT LEAS	\$16,244	\$6,494	\$10,335	\$3,841	59%
1101	- SUBTOTAL			\$16,244	\$6,494	\$10,335	\$3,841	59%
PREK	SPECIAL ED	5591	PRCHSRV FRM PUB VT LEA	\$0	\$2,567	\$10,429	\$7,862	306%
1201	- SUBTOTAL			\$0	\$2,567	\$10,429	\$7,862	306%
01	- Summary			\$16,244	\$9,061	\$20,764	\$11,703	129%
ELEM	DIRECT INS	5561	TUITN TO PUB VT LEAS	\$68,500	\$58,500	\$59,990	\$1,490	5%
ELEM	DIRECT INS	5562	TUITN TO PRIV VT LEAS	\$218,941	\$285,260	\$205,672	(\$79,588)	-48%
1101	- SUBTOTAL			\$287,441	\$343,760	\$265,662	(\$78,098)	-23%
ELEM	TRANSPRT-PRIM	5591	PRCHSRV FRM PUB VT LEA	\$10,000	\$7,077	\$10,000	\$2,923	32%
2711	- SUBTOTAL			\$10,000	\$7,077	\$10,000	\$2,923	41%
11	- Summary			\$297,441	\$350,837	\$275,662	(\$75,175)	-21%
SECO	DIRECT INS	5561	TUITN TO PUB VT LEAS	\$14,000	\$31,600	\$48,822	\$17,222	55%
SECO	DIRECT INS	5562	TUITN TO PRIV VT LEAS	\$542,588	\$577,715	\$706,529	\$128,814	22%
SECO	DIRECT INS	5564	TUITN TO NONVT PRIV LEAS	\$31,236	\$31,866	\$49,233	\$17,367	55%
1101	- SUBTOTAL			\$587,824	\$641,181	\$804,583	\$163,402	25%
SECO	TRANSPRT-SECO	5591	PRCHSRV FRM PUB VT LEA	\$10,000	\$12,923	\$12,800	(\$123)	-1%
2711	- SUBTOTAL			\$10,000	\$12,923	\$12,800	(\$123)	-1%
31	- Summary			\$597,824	\$654,104	\$817,383	\$163,279	25%
LOCA	SPECIAL ED	5593	SU ASSESSMENTS	\$25,476	\$22,641	\$30,979	\$8,338	37%
1201	- SUBTOTAL			\$25,476	\$22,641	\$30,979	\$8,338	37%
LOCA	BOARD OF E	5191	BOARD OF EDUCATION SALARY	\$4,797	\$5,000	\$10,000	\$5,000	100%
LOCA	BOARD OF E	5220	BOARD OF EDUCATION FICA	\$367	\$383	\$765	\$382	100%
LOCA	BOARD OF E	5521	INSURANCE (NOT EMP BEN)	\$0	\$400	\$0	(\$400)	-100%
LOCA	BOARD OF E	5344	LEGAL	\$1,235	\$0	\$3,000	\$3,000	0%
LOCA	BOARD OF E	5581	TRAVEL	\$61	\$0	\$100	\$100	0%
LOCA	BOARD OF E	5593	SU ASSESSMENTS	\$18,186	\$30,803	\$33,079	\$2,276	7%
LOCA	BOARD OF E	5899	BOARD OF ED DUES	\$700	\$0	\$700	\$700	0%
LOCA	BOARD OF E	5890	MISC EXP	\$0	\$0	\$0	\$0	0%
2311	- SUBTOTAL			\$25,476	\$36,586	\$47,644	\$11,058	30%
LOCA	AUDIT	5342	AUDITING SERVICES	\$10,134	\$10,500	\$10,500	\$0	0%
2314	- SUBTOTAL			\$10,134	\$10,500	\$10,500	\$0	0%
LOCA	DEBT SERV	5833	BOND ISSUANCE/OTHER DEBT	\$130,000	\$100,000	\$0	(\$100,000)	-100%
5090	- SUBTOTAL			\$130,000	\$100,000	\$0	(\$100,000)	-100%
51	- Summary			\$190,956	\$169,727	\$89,123	(\$80,604)	-47%
Overall - Summary				\$1,102,465	\$1,183,729	\$1,202,933	\$19,204	1.62%

**SIMPLIFIED TAX CALCULATOR FOR ILLUSTRATION
PURPOSES ONLY**

EXPENDITURES

Expenditures (Overall Summary)	\$ 1,202,933
Sum of Separately Warned Articles at Town Meeting	
Locally Warned or Adopted Budget	
Obligation to Tech Center if Applicable	
Prior Year Deficit	
TOTAL EXPENSE BUDGET	\$ 1,202,933

REVENUES

Offsetting Revenues	\$ 178,015
Capital Debt Aid Pre-existing Act 60	
TOTAL OFFSETTING REVENUES	\$ 178,015

EDUCATIONAL SPENDING (expenditures-off setting revenues)	\$ 1,024,918
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EQUALIZED PUPILS (EQP)	61.15
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ED SPENDING PER EQP	\$ 16,761
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VARIOUS EXCLUSIONS (per eqp)	
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EXCESS SPENDING THRESHOLD	\$ 18,756
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EXCESS SPENDING PER EQP OVER THE THRESHOLD	\$ (1,995)
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PER PUPIL USED FOR TAX RATE	\$ 16,761
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PROPOSED YIELD	\$ 10,883 updated with FY 21 EST
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ANTICIPATED TAX RATE (per pupil divided by yield)	\$ 1.54
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PROPORTION OF STUDENTS (% of students not in a union district (Windham Elem))	100%
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INCENTIVE YEAR 1	
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TAX RATE	\$ 1.54
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COMMON LEVEL OF APPRAISAL (CLA)

TOWN	95.96%
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TAX RATE BY TOWN AFTER CLA	FY21	FY20	\$ Var	% Var
	\$ 1.60	\$ 1.90	\$ (0.30)	-16%