

**Wilson Public Library**

**Ordinance 1358**

**Library Board's Annual Report for Fiscal Year  
2023-2024**

**January 14, 2025**

## **TOTAL INCOME RECEIVED 10-1-2023 TO 9-30-2024**

See attached spreadsheet for visual description of money received 2023-2024

TOTAL INCOME DEPOSITED TO WAYPOINT BANK: \$6,469.55

### **OTHER INCOME:**

<i>LIBRARY STATE AID FROM NEBRASKA LIBRARY COMMISSION:</i>	<i>\$1,352.00</i>
<i>COZAD LIBRARY FOUNDATION PURCHASES (Memorial, programs, chairs, tree removal:</i>	<i>\$14,332.46</i>
<i>COZAD LIBRARY FOUNDATION ART GARDEN LANDSCAPING, HARDSCAPING</i>	<i>\$26,046.41</i>
<i>CHARITABLE FUND OF COZAD (Dot Day books):</i>	<i>\$ 532.55</i>
<i>REGIONAL SYSTEM LIBRARY GRANT: HUMANITIES NEBRASKA: JEFF BARNES</i>	<i>\$ 50.00</i>
<i>LENDER COMPENSATION FROM THE NEBRASKA LIBRARY COMMISSION</i>	<i>\$1,651.00</i>

**TOTAL ADDITIONAL INCOME: \$50,433.97 including income deposited to Waypoint Bank**

### **COLLECTIONS FY 2023-2024:**

MATERIALS ADDED DURING YEAR per Statistical Report:	2,654	
MATERIALS DELETED DURING YEAR per Statistical Report:	2,444	
PUBLIC COMPUTER USAGE:	1,495	(-300)
WIFI USAGE:	1,211	(+190)
CHILD AWE COMPUTER USAGE:	457	(+26)
MICROFILM READ:	19	(-30)
MICROFILM READERS:	18	(-2)
INTERLIBRARY LOANS for Wilson Public Library	304	(+7)
INTERLIBRARY LOANS from Wilson Public Library	312	(-132)
LOANS OF DOWNLOADABLE MATERIAL OWNED BY WPL TO PATRONS FROM OTHER LIBRARIES IN NEBRASKA:	13,720	(+3,376)
Number of Registered Borrowers (includes family cards)	1,580	(-168)

\*Every 5 years, staff purges borrowers who have been inactive for at least 5 years. We purged in 2024.

BOOKS HELD AT END OF CURRENT YEAR:	29,796
PHYSICAL AUDIO BOOKS HELD AT END OF CURRENT YEAR:	987
*EBOOK COPIES HELD AT END OF CURRENT YEAR:	59,633
*DOWNLOADABLE AUDIO BOOKS COPIES HELD AT END OF CURRENT YEAR:	37,662
PHYSICAL VIDEO UNITS (dvd) HELD AT END OF CURRENT YEAR:	1,609

DATABASES:	30
PRINT SERIAL SUBSCRIPTIONS:	22
OTHER MISCELLANEOUS ITEMS, INCLUDING BACK SERIALS & GENEALOGY:	782
<b>*TOTAL DOWNLOADABLE COLLECTION:</b>	<b>102,772</b>
<b>TOTAL PHYSICAL COLLECTION AT WILSON PUBLIC LIBRARY</b>	<b>33,174</b>
<b>TOTAL WILSON PUBLIC LIBRARY COLLECTION INCL OVERDRIVE:</b>	<b>135,946</b>

**CIRCULATION FY 2023-2024:**

Adult materials circulated:	10,970	(-264)
Adult downloadable materials circulated:	7,509	(+486)
Children's materials circulated:	12,086	(-447)
Children's downloadable circulated:	869	(+44)
Other physical items:	318	(+163)
<b>TOTAL PHYSICAL CIRCULATION FOR 2023-2024 PER FOLLETT:</b>	<b>23,374</b>	<b>(-958)</b>
<b>TOTAL ELECTRONIC CIRCULATION FOR 2023-2024:</b>	<b>8,378</b>	<b>(+530)</b>
<b>TOTAL WILSON PUBLIC LIBRARY CIRCULATION 2023-2024:</b>	<b>31,752</b>	<b>(-428)</b>

**PROGRAMMING 10/01/2023-9/30/2024:**

NUMBER OF CHILDREN'S PROGRAMS TARGETED 0-5:	120	(-1)
TOTAL ATTENDANCE:	4202	(+265)
NUMBER OF CHILDREN'S PROGRAMS TARGETED 6-11:	53	(-18)
TOTAL ATTENDANCE:	1595	(-1131)
NUMBER OF YOUTH PROGRAMS TARGETED 12-18:	67	(+18)
TOTAL ATTENDANCE:	501	(+254)
NUMBER OF ADULT PROGRAMS TARGETED 19+:	144	(+18)
TOTAL ATTENDANCE:	992	(+31)
NUMBER OF GENERAL INTEREST PROGRAMS:	80	(+10)
TOTAL ATTENDANCE:	3642	(+301)

PROGRAMS HELD ONSITE:	322	(+1)
TOTAL ATTENDANCE	8393	(+286)
PROGRAMS HELD OFFSITE:	130	(+16)
TOTAL ATTENDANCE	2539	(-919)
LIVE VIRTUAL PROGRAMS:	0	(-2)
TOTAL ATTENDANCE	0	(-4)
RECORDED PROGRAMS	12	(+4)
NUMBER OF VIEWS WITHIN 30 DAYS	85	(-27)
NUMBER OF TOTAL VIEWS WITHIN FISCAL YEAR	85	(-65)
SELF-DIRECTED ACTIVITIES, AGES 11-UNDER	19	(-9)
SELF-DIRECTED ACTIVITIES, AGES 12-18	3	(+3)
SELF-DIRECTED ACTIVITIES, ADULT/GEN INTEREST	62	(+51)
NUMBER CHILDREN SIGNED UP FOR SUMMER READING	112	(-9)
NUMBER OF 12-18 FINISHING/SIGNED UP SUMMER READING	5/15	(+4/+10)
NUMBER OF ADULTS PARTICIPATED IN SUMMER READING	30	(-19)
<b>TOTAL ANNUAL LIBRARY VISITS:</b>	<b>28,056</b>	<b>(+3,258)</b>
<b>TOTAL ANNUAL REFERENCE TRANSACTIONS:</b>	<b>4,624</b>	<b>(+276)</b>

IN ACCORDANCE WITH ORDINANCE NO. 1358, WE VERIFY THAT THIS REPORT IS ACCURATE TO THE BEST OF OUR ABILITY.

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PRESIDENT OF LIBRARY BOARD

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VICE PRESIDENT OF LIBRARY BOARD

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LIBRARY DIRECTOR