



TOWN OF OCCOQUAN
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Occoquan Town Council
Work Session Meeting
February 21, 2017 | 7:00 p.m.

1. Call to Order
2. Regular Items
 - a. Police Department Assessment Presentation
 - b. FY 2018 Proposed Budget Discussion #2
3. Adjournment



TOWN OF OCCOQUAN

TOWN COUNCIL MEETING

Agenda Communication

2. Work Session Regular Agenda	Meeting Date: February 21, 2017
2 A: Police Department Assessment Presentation	

Explanation and Summary:

During the October 4, 2016 regular Town Council meeting, the Town Council requested that the Virginia Association of Chiefs of Police (VACP) aid the town in performing an assessment on police department needs. This assessment is intended to provide guidance to the Town Council in the development of the Town's police department, as well as assist the Town in the hiring process for a permanent Chief of Police.

Dana Schrad, VACP Executive Director, will present the results of the assessment during the work session and discuss next steps with the Town Council.

Materials will be provided during the meeting.

Attachments: None



TOWN OF OCCOQUAN
TOWN COUNCIL MEETING
 Agenda Communication

2. Work Session Regular Agenda	Meeting Date: February 21, 2017
2 B: FY 2018 Proposed Budget Work Session #2	

Explanation and Summary:

This is the second of three scheduled work sessions to discuss the proposed Fiscal Year 2018 Budget and Capital Improvement Plan. The proposed budget will be published on March 17, 2017, a public hearing on the budget will be held on April 4, 2017, and a public hearing on the proposed tax rates will be on April 25, 2017. The budget and tax rates are scheduled for adoption during the May 2, 2017 meeting.

BUDGET SCHEDULE

Town Council Budget Work Session	Tuesday, January 17, 2017	7:00 p.m.
Town Council Budget Work Session	Tuesday, February 21, 2017	7:00 p.m.
Town Council Budget Work Session (if needed)	Tuesday, March 7, 2017	After Regular Meeting
Proposed FY18 Budget Submitted to Council, Available to Public	Friday, March 17, 2017	COB
Public Hearing: Proposed FY18 Budget	Tuesday, April 4, 2017	7:00 p.m.
Public Hearing: Proposed FY18 Tax Rates	Tuesday, April 25, 2017	7:00 p.m.
Adoption of FY18 Tax Rates and Budget	Wednesday, May 2, 2017	7:00 p.m.

Materials will be provided during the meeting.

Attachments: None