

Live Oak Underground
Water Conservation District
2020 BUDGET

Income

Taxes	\$	53,756.00
Interest Income		\$300.00
Transport fee		\$0.00
Well Permit fee		\$500.00
Total Income		\$54,556.00

Expenses

Accounting/ Audit Fees		\$5,000.00
Appraisal District Fee		\$2,000.00
Contract Work		\$18,000.00
Dues & Subscriptions		\$800.00
Educational Materials		\$5,000.00
Field Supplies		\$0.00
Insurance		\$1,000.00
Internet		\$1,500.00
Legal Fees		\$5,000.00
Office Supplies		\$800.00
Printing		\$100.00
Public hearings		\$200.00
Rain Enhancement		\$0.00
Rent		\$7,200.00
Telephone		\$500.00
Travel		\$3,000.00
Vehicle Expense		\$500.00
Water Planning		\$6,000.00
Total Expense		\$56,600.00
Total Income\Expense		-\$2,044.00