

2015 BUDGET TOTALS

Grant County Fire District No. 8
MCAG #: 1094

Time: 10:06:15 Date: 12/05/2014
Page: 1

002 EMS Fund

01/01/2015 To: 12/31/2015

	REVENUES
308 Beginning Balances	460,233.70
310 Taxes	111,764.00
330 State Generated Revenues	26,500.00
340 Charges For Services	84,500.00
360 Misc Revenues	11,300.00
Fund Revenues:	694,297.70
	EXPENDITURES
010 Administration	167,944.00
026 EMS	83,550.00
041 Training to External Parties	1,250.00
045 Training for Staff/Volunteers	22,362.50
050 Facilities	800.00
060 Vehicle & Equip Maint	3,750.00
522 Fire Control	279,656.50
591 Debt Service	0.00
594 Capital Expenditures	0.00
597 Interfund Transfers	132,001.87
999 Ending Balance	293,636.33
Fund Expenditures:	705,294.70
Excess/Deficit:	(10,997.00)