

San Patricio County
Groundwater Conservation District
Approved 2020 Budget

Income	Amount
Permit fees	\$2,000.00
Interest Income	
Estimated Deligent fees	\$0.00
Production fees	\$100,000.00
Total Income	\$102,000.00

Expenses

Audit/Accounting Fees	\$2,500.00
Contract Work	\$18,000.00
Dues & Subscriptions	\$900.00
Educational Materials	
Field Supplies	
Insurance	\$1,000.00
Legal Fees	\$7,500.00
Office Supplies	
Postage	\$50.00
Printing	
Public Hearings	\$200.00
Telephone	
Travel	
Water Planning	\$50,000.00
Vehicle Expense	\$1,500.00
Total Expense	\$81,650.00
Total Income\Expense	\$20,350.00