

Assessors Budget Meeting
February 8th, 2023 at 4:30pm

Present via Zoom: Michael Brassard- Third Assessor, Andrew Dalrymple- Second Assessor, Jim Buccheri- First Assessor, Margot Sullivan, Jes Stevens, Carley Feibusch

Discussion about wharf budgets:

The 2023 operating wharf budget is anticipated to be less than 2022. Estimated 5k from taxation Estimated 30k for long term wharf, 25k of that would be set aside sea level rise prep. Discussion about wording and whether 25 is the right number. Decided to keep 25k as a placeholder and adjust once big picture budget is done. Projects include work on hoists and the work on ramp that wasn't done in 2022. Michael will supply draft budgets via email.

Building and maintenance:

Repairs to the freight shed need to happen. Michael estimates a few days worth of work, about \$2,500. Records building needs fire break cleared, the exterior trim might need painting. Town office insulation underneath. South barn doors need to be fixed. Michael will use this information to pull together an estimate of expenses.

Discussion about fire chief position:

Carley compiled job description feedback from an email blast in google doc. There was discussion about the need for leadership in the fire department but also the need for more support. A potential coordinator position or other support positions were discussed. Also discussed the need for a public fire department meeting to discuss changes and/or a follow-up email.

Meeting was adjourned at 6:30PM

Respectfully Submitted,

Carley Feibusch, Municipal Administrator