

**SUMMER VILLAGE OF SILVER SANDS
AGENDA**

**Friday, February 27th, 2026 at the Fallis Hall (located at 53303 Range Road 52)
Commencing at 9:00 a.m.**

**(As per bylaw 349-2025 Council and/or Council Committee meetings may not be
filmed or voice recorded.)**

1. Call to order

2. Treaty 6 Territory Land Acknowledgement
The Summer Village of Silver Sands acknowledges that we are meeting on Treaty 6 Territory and on the homelands of the Metis Nation. We acknowledge all indigenous peoples who have walked these lands for centuries. We acknowledge the harms and mistakes of the past, and we dedicate ourselves to move forward in partnership with indigenous communities in a spirit of reconciliation and collaboration.

3. Agenda: Friday, February 27th, 2026 Regular Council Meeting

Page 1-8 *(approve agenda as is, or with amendments, additions or deletions)*

4. Minutes: a) Thursday, January 29th, 2026 Regular Meeting Minutes

Page 9-16 *(approve minutes as is, or with amendments)*

5. Delegations: a) 11:00 a.m. – Trevor Gardner, General Manager, Standstone Waste and Water Services Ltd. – to discuss the Standstone Waste Collection Services Agreement and answer any questions Council may have about said Agreement. This discussion will take place in Closed Session.

Under separate cover

(direction as given by Council at meeting time)

6. Public Hearings: n/a

7. Bylaws: a) Bylaw 357-2025, a Bylaw to consolidate Lots 5 and 6A, Block 10, Plan 2357 MC within the Summer Village of Silver Sands.

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This consolidation bylaw has been deferred twice now, at the last Council meeting the property owner made a presentation to Council regarding same and then further discussion took place during closed session.

(that bylaw 357-2026, being a bylaw to consolidate Lots 5 and 6A, Block 10, Plan 2357 MC within the Summer Village of Silver Sands, be given first reading as presented/amended)

(that bylaw 357-2026, consolidation bylaw, be given second reading as presented/amended)

(that unanimous consent be given to proceed to third reading of Bylaw 357-2026, consolidation bylaw, in one sitting)

(that bylaw 357-2026, consolidation bylaw, be given third and final reading as presented/amended.)

Or

(some other direction as given by Council at meeting time)

- b) Bylaw 358-2026, a Bylaw to establish fees and charges for the provision of goods and services. The changes proposed in this bylaw are hilited in yellow in the attached copy and are the enforcement rates for summer village workers and equipment and the Tourist Homes Development Permit fee.

(that bylaw 358-2026, being a bylaw to establish fees and charges for the provision of goods and services be given first reading as presented.)

(that bylaw 358-2026, Fees & Charges Bylaw, be given second reading as presented/amended)

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(that unanimous consent be given to proceed to third reading of Bylaw 358-2026, Fees & Charges Bylaw, in one sitting)

(that bylaw 358-2026, Fees & Charges Bylaw, be given third and final reading as presented/amended.)

Or

(that Council recommends bylaw 358-2026, Fees & Charges Bylaw be deferred to the March council regular meeting)

Or

(some other direction as given by Council at meeting time)

8. Business:

- a) Capital Region Assessment Services Commission (CRASC) – please refer to the attached February 2nd, 2026 email from the noted Commission. As a participant in the Assessment Review Board (ARB) program, Council is required annually to appoint the ARB Officials for 2026, as listed below (as per Municipal Government Act (MGA) section 454):

ARB Chairman – Raymond Ralph

Certified ARB Clerk – Gerryl Amarin

Certified Panelists: Darlene Chartrand, Sheryl Exley, Tina Groszko, Richard Knowles, Marcel LeBlanc, Roland Merkosky and Raymond Ralph

(authorize the appointment of ARB Chairman – Raymond Ralph, Certified ARB Clerk – Gerryl Amarin, Certified Panelists: Darlene Chartrand, Sheryl Exley, Tina Groszko, Richard Knowles, Marcel LeBlanc, Roland Merkosky and Raymond Ralph as a part of the Assessment Review Board program)

- b) TAXervice Inc. – please refer to the attached January 27th, 2026 TAXervice Engagement Letter – the Summer Village

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of Silver Sands utilizes TAXervice to manage tax arrears recovery on properties within the Village. They have forwarded a new engagement letter for the period January 1st, 2026 to December 31st, 2028. To continue with this service, we are requesting Council approval for the continued use of TAXervice for the period of Jan. 1/26 to Dec. 31/28.

(that the Summer Village of Silver Sands continue to utilize TAXervice Inc. to manage tax arrears recovery on the Summer Village's behalf for a term of three (3) years, beginning January 1st, 2026 to December 31st, 2028)

Or

(some other direction as given by Council at meeting time)

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- c) Family and Community Support Services Accountability Framework. The long-anticipated Family and Community Support Services (FCSS) accountability framework is arriving in 2026. Our FCSS Coordinator, Shelley, has met with the provincial FCSS team to discuss the new requirements. We are still working out what this means for the Summer Village of Silver Sands but wanted to ensure Council is aware that changes are coming which may impact who and what we fund. In the agenda package is some information provided by FCSS to help Council understand the changes and consider how things might be funded moving forward.

Additionally, included is the FCSS spreadsheet for Council's consideration and direction. Shelley will be available at meeting time to speak to this, and answer questions council may have.

(that the information and discussion regarding the Family and Community Support Services (FCSS) accountability framework be accepted for information; FURTHER that FCSS funding be allocated as follows:_____.)

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- d) Missing Link Internet Inc. Agreement - further to the presentation to council at our October Regular Council meeting, Missing Link Internet Inc. has provided a draft of the proposed Agreement. Items hilited in yellow was done so by Missing Link. Administration has reviewed the agreement and has some comments. The onsite meeting between representatives of Missing Link and our public works has not taken place yet.

(to approve the Missing Link Internet Inc. draft Agreement in principle as presented (or with amendments made thereto):

Or

(some other direction as provided by Council at meeting time.)

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- e) Farmers' Market Proposal – attached is a proposal provided by Councillor Strong for bringing a farmers' market to the Summer Village as an alternative way of generating revenue.

(to approve the Farmers' Market Proposal provided by Councillor Strong for information and

_____)

Or

(some other direction as provided by Council at meeting time.)

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- f) 2026 Draft Operating Budget – attached is our third review of the 2026 Draft Operating Budget. Currently this budget has a 5.45% increase in municipal tax dollars collected.

(that review and discussion on the 2026 Draft Operating Budget be accepted for information, that Administration

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*make changes to this draft budget as directed at meeting
time, and that an updated Draft 2026 Operating Budget
come to the next Council meeting for final review)*

Or

(direction as given by Council at meeting time)

g)

h)

i)

9. Financial: a) Income & Expense Statement – as at January 31, 2026

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*(accept income & expense statement report, along with the
related bank statement, for information)*

10. Councillors' Reports:

- a) Mayor
- b) Deputy Mayor
- c) Councillor

(accept Council Reports for information)

11. Administration Reports:

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- a) Development Officer's Report
- b) Public Works Report
- c) Isle Lake Hydrometric Gauge Installation
- d) DP for 4th Tourist Home (verbal update)
- e)

(accept above items for information)

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12. Information and Correspondence:

- Page 76 a) Association of Summer Villages of Alberta (ASVA), Brian Waterhouse – January 26, 2026 – Advertising Bylaw – Reference Information.
- Page 77 b) Association of Summer Villages of Alberta (ASVA), Brian Waterhouse – January 26, 2026 – Fire and Dock Insurance Reference Information.
- Page 78 c) Fire Rescue International, Invoice 1306 – January 27, 2026 no charge invoice for Medical First Response (no charge value of \$1,030.00)
- Page 79 d) Parkland County, Mayor Rod Shaigec – February 11, 2026 – Response to Request for Mutual Aid Agreement.
- Page 80-81 e) FireSmart Canada – February 13, 2026 – Prep Day Application has been approved.
- Page 82-84 f) National Police Federation, Maryanne King – February 18, 2026 – Email and Media Statement: National Police Federation Welcomes Federal Government Commitment to RCMP Contract Policing Beyond 2032.
- Page 85 g) Fire Rescue International, Shari Ives - February 19, 2026 – change of fire call rates.
- Page 86-122 h) Rural Alberta Sport Association (RASA) – January 30, 2026 – presentation provided at Lac Ste. Anne County Regional Meeting concerning the Alberta Beach Sports Complex.

(accept correspondence for information)

13. Open Floor Discussion with Gallery: (15-minute time limit)

(accept for information the open floor discussion with the gallery, if applicable)

14. Closed Meeting (if required):

- a) Standstone Waste Collection Services Agreement – as per the Municipal Government Act and section 19 of the Access to Information Act.

- b) Bylaw 357-2025, a Bylaw to consolidate Lots 5 and 6A, Block 10, Plan 2357 MC within the Summer Village of Silver

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Sands – as per the Municipal Government Act and Section
32 of the Access to Information Act.

15. Adjournment

Next Council Meetings:

- Tuesday, March 24th, 2026 Regular Council meeting
- Friday, April 24th, 2026 Regular Council meeting
- Friday, June 26th, 2026 Regular Council meeting

Other dates to remember:

- Monday-Wednesday, March 16-17th, 2026 SVREP Mock Training Exercise
- Saturday, March 21st, 2026 SVLSACE meeting
- Monday, March 23rd, 2026 SVREMP inspection

SUMMER VILLAGE OF SILVER SANDS
REGULAR COUNCIL MEETING MINUTES
THURSDAY, JANUARY 29, 2026
HELD VIA ZOOM

	PRESENT	<p>Mayor: Bernie Poulin (via Zoom) Deputy Mayor: Graeme Horne (via Zoom) Councillor: Sherry Strong (via Zoom)</p> <p>Wendy Wildman, Chief Administrative Officer (CAO) (via Zoom) Heather Luhtala, Assistant CAO (via Zoom) Sandra Schneider, Administrative Assistant (via Zoom)</p> <p>Public Works: Dustin Uhlman, Public Works Supervisor (via Zoom)</p> <p>Attendee(s): Tony Sonnleitner, Development Officer (via Zoom)</p> <p>Delegation(s): 9:05 a.m. – Gerryl Amorin, Mike Krim, Scott Lamb and Curtis Hughes (via Zoom), Capital Region Assessment Services Commission (CRASC) – to discuss their Geographic Information System (GIS) to engineer a webmap to support property assessment.</p> <p>9:20 a.m. – Carey Iwata (via Zoom), Lots 5 and 6A, Block 10, Plan 2357 – to speak to Council about the plan cancellation of proposed Bylaw 357-2025, Lot Consolidation.</p> <p>Public at Large: 0 via Zoom</p>
1.	CALL TO ORDER	<p>Mayor Poulin called the meeting to order at 9:00 a.m.</p> <p>The Summer Village of Silver Sands acknowledges that we are meeting on Treaty 6 Territory and on the homelands of the Metis Nation. We acknowledge all indigenous peoples who have walked these lands for centuries. We acknowledge the harms and mistakes of the past, and we dedicate ourselves to move forward in partnership with indigenous communities in a spirit of reconciliation and collaboration.</p>
2.	1-26 AGENDA	<p>MOVED by Deputy Mayor Horne that the January 29, 2026 Agenda be approved as presented.</p> <p style="text-align: right;">CARRIED</p>

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3.	2-26	MINUTES	<p>MOVED by Deputy Mayor Horne that the minutes of the November 28, 2025 Regular Council Meeting be approved as presented.</p> <p style="text-align: right;">CARRIED</p>
4.	3-26 4-26	DELEGATIONS	<p>9:03 a.m. – Gerryl Amarin, Mike Krim, Scott Lamb and Curtis Hughes, Capital Region Assessment Services Commission (CRASC) – to discuss their Geographic Information System (GIS) to engineer a webmap to support property assessment.</p> <p>Gerryl Amarin joined the meeting at 9:22 a.m.</p> <p>MOVED by Councillor Strong that Council accept for information the presentation from Gerryl Amarin, Mike Krim, Scott Lamb and Curtis Hughes, Capital Region Assessment Services Commission (CRASC) on their Geographic Information System (GIS) to engineer a webmap to support property assessment AND FURTHER THAT the Summer Village of Silver Sands not participate in this program at this time.</p> <p style="text-align: right;">CARRIED</p> <p>Gerryl Amarin, Mike Drim, Scott Lamb and Curtis Hughes left the meeting at 9:29 a.m.</p> <p>9:31 a.m. – Carey Iwata, Lots 5 and 6A, Block 10, Plan 2357 to speak to Council about the plan cancellation of proposed Bylaw 357-2025, Lot Consolidation.</p> <p>MOVED by Councillor Strong that Council accept for information the discussion from Carey Iwata, Lots 5 and 6A, Block 10, Plan 2357 about the plan cancellation of proposed Bylaw 357-2025, Lot Consolidation AND THAT the matter of the proposed Bylaw 357-2025, Lot Consolidation be deferred to the Closed Session portion of the Council meeting.</p> <p style="text-align: right;">CARRIED</p> <p>Mr. Iwata left the meeting at 9:41 a.m.</p>
5.		PUBLIC HEARINGS	n/a
6.		BYLAWS	<p><u>Bylaw 357-2025 – Lot Consolidation</u></p> <p>Deferred to the Closed Session portion of the Council meeting.</p>
7.	5-26	BUSINESS	<p>MOVED by Mayor Poulin that in consideration of the Regional Municipalities Meeting being scheduled for Friday, January 30, 2026,</p>

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		<p>Council approve changing the January 30th Regular Council Meeting to Thursday, January 29th, 2026 commencing at 9:00 a.m., Virtual Attendance Only.</p> <p style="text-align: right;">CARRIED</p> <p>MOVED by Mayor Poulin that the attendance of Executive Assistant Schneider to the informal meeting of Mayors and Reeve of Lac Ste Anne area municipalities in Onoway on January 14, 2026 be ratified.</p> <p style="text-align: right;">CARRIED</p> <p>MOVED by Deputy Mayor Horne to accept for information the invitation to the Meet and Greet of regional municipalities hosted by Summer Villages of Lac Ste. Anne County East (SVLSACE) scheduled for January 17, 2026.</p> <p style="text-align: right;">CARRIED</p> <p>MOVED by Mayor Poulin that Administration be authorized to attend the Regional Municipalities Meeting scheduled for Friday, January 30th, 2026 in Alberta Beach as hosted by Lac Ste. Anne County.</p> <p style="text-align: right;">CARRIED</p> <p>MOVED by Mayor Poulin that the attendance of Council and Administration the 2026 Municipal Leaders Caucus scheduled for March 26-27, 2026 in Edmonton as hosted by AB Munis be authorized.</p> <p style="text-align: right;">CARRIED</p> <p>MOVED by Deputy Mayor Horne that the attendance of Councillor Strong to attend the Human Infrastructure Symposium dated February 19, 2026 be authorized.</p> <p style="text-align: right;">CARRIED</p> <p>MOVED by Councillor Strong that the Summer Village of Silver Sands accept for information the Roving Energy Program with AB Munis/Municipal Climate Change Action Centre and the Letters of Commitment and not participate in this initiative.</p> <p style="text-align: right;">CARRIED</p> <p>MOVED by Deputy Mayor Horne to accept the \$0.75 per capita municipal allotment rate and the \$5.60 per capita provincial allotment rate for information AND THAT the Summer Village of Silver Sands assign its 2026 Yellowhead Regional Library (YRL) allotment funds and 2026 Library Services Grant to the Darwell Public Library.</p> <p style="text-align: right;">CARRIED</p>
	6-26	
	7-26	
	8-26	
	9-26	
	10-26	
	11-26	
	12-26	

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	<p>13-26</p> <p>14-26</p> <p>15-26</p> <p>16-26</p> <p>17-26</p> <p>18-26</p>	<p>MOVED by Councillor Strong that the Municipal Accountability Program review for the Summer Village of Silver Sands be accepted for information and same be posted on the Summer Village's website. AND THAT Council acknowledge and commend Administration on a job very well done as noted in this report as the initiative has been well received.</p> <p style="text-align: right;">CARRIED</p> <p>MOVED by Deputy Mayor Horne that the Councillor's posting to the Summer Village of Silver Sands Facebook page continue.</p> <p style="text-align: right;">CARRIED</p> <p>MOVED by Councillor Strong that Administration draft a letter to Dell Penner to remind him of the conditions of the September 11, 2025 letter issued to him AND THAT he is to have no contact with our Public Works Supervisor and workers.</p> <p style="text-align: right;">CARRIED</p> <p>MOVED by Mayor Poulin that Administration forward letters to the property owners suspected of feeding the deer and another letter to the property owner not picking up their dog's fecal matter AND THAT the Community Police Officers (CPOs) be copied on said letters.</p> <p style="text-align: right;">CARRIED</p> <p>MOVED by Deputy Mayor Horne that Council accept the 2026 Draft Operating Budget as information and authorize Administration to proceed with making revisions as discussed and arranging the next presentation for the February 2026 meeting as a continuation of Council's budgeting process.</p> <p style="text-align: right;">CARRIED</p> <p>MOVED by Councillor Strong to accept for information the review and discussion of the Forest Resource Improvement Program (FRIP).</p> <p style="text-align: right;">CARRIED</p>
<p>8.</p>	<p>19-26</p> <p style="text-align: center;">FINANCIAL</p>	<p>MOVED by Councillor Strong that Council accept for information the income and expense statements, along with the related bank statement, as at December 31, 2025.</p> <p style="text-align: right;">CARRIED</p>
<p>9.</p>	<p>20-26</p> <p style="text-align: center;">COUNCIL REPORTS</p>	<p>MOVED by Mayor Poulin that the Council reports be accepted for information as presented.</p> <p style="text-align: right;">CARRIED</p>

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10.	ADMINISTRATION & PUBLIC WORKS REPORTS	
	21-26	<p>MOVED by Councillor Strong that if a permit for operation of a tourist home has not been obtained by the property owners of 15 Cedar Avenue by March 1, 2026 a STOP order is to be issued.</p> <p style="text-align: right;">CARRIED</p>
	22-26	<p>MOVED by Councillor Strong that Weed Inspector Jackie Gambin be invited to the March regular council meeting to discuss spraying of noxious weeds for the upcoming season.</p> <p style="text-align: right;">CARRIED</p>
	23-26	<p>MOVED by Councillor Strong that Council accept for information the Administration and Public Works report as presented.</p> <p style="text-align: right;">CARRIED</p> <p>Tony Sonnleitner left the meeting at 11:30 a.m.</p>
11.	CORRESPONDENCE	
	24-26	<p>MOVED by Mayor Poulin that the following correspondence items be accepted for information as presented:</p> <ul style="list-style-type: none"> a) Fire Rescue International, Invoice 1264 – November 26, 2025 no charge invoice for Medical First Response (no charge value of \$2,100.00) b) National Police Federation, Brian Sauvé – November 27, 2025 – Letter of Introduction and Report. c) Village of Alberta Beach, Mayor Tara Elwood – November 25, 2025 – Appointment of Stephen Wright as Summer Villages Regional Emergency Management Partnership (SVREMP) Regional Director of Emergency Management. d) Government of Alberta, Minister of Municipal Affairs, Dan Williams – December 5, 2025 – Fire Service - What We Heard report. e) Alberta Summer Villages Association (ASVA), Kathy Krawchuk, Executive Director – December 11, 2025 – ASVA Executive. f) Town of Mayerthorpe – December 11, 2025 – Committees Boards and Commissions g) Fire Rescue International, Invoice 1278 - December 16, 2025 no charge invoice for Medical First Response (no charge value of \$570.00) h) Alberta Municipalities – December 17, 2025 email on December 2025 Municipal Affairs Newsletter – Municipal Musings i) Alberta Municipalities – December 18, 2025 email on Notice of Settlement in Class Action Lawsuit against Pharmaceutical Companies related to the Opioid Crisis.

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		<p>j) Government of Alberta, Honourable Mike Ellis, Deputy Premier of Alberta and Minister of Public Safety and Emergency Services – December 18, 2025 email update on Changes to Alberta’s Police Funding Model.</p> <p>k) Alberta Municipalities, President Dylan Bressey – December 19, 2025 email update on ABMunis Initial Statement on the Renewed Police Funding Model.</p> <p>l) Government of Alberta, C.M. (Curtis) Zablocki, O.O.M., Assistant Deputy Minister, Director of Law Enforcement – December 22, 2025 email on Police Funding Model Changes – Preliminary Estimation Process.</p> <p>m) Alberta Summer Villages Association (ASVA), Brian Waterhouse, President – December 22, 2025 – Year in Review Newsletter.</p> <p>n) FortisAlberta Inc., Jennifer MacGowan, Director, Stakeholder Engagement – December 23, 2025 letter on 2026 FortisAlberta Inc. Rates Announcement and Distribution Tariff</p> <p>o) Fire Rescue International - December 23, 2025 letter about vehicle fire.</p> <p>p) Lac Ste. Anne East End Bus Society, Jennifer Thompson CAO Town of Onoway – January 5, 2026 letter on 2026 Funding Request of \$375.00 per Summer Village (other munis contribution noted in the letter)</p> <p>q) Government of Alberta, Public Safety and Emergency Services – January 22, 2026 - Alberta’s Police Funding Model – Preliminary 5 year Estimate.</p> <p>r) Town of Alberta Beach, Mayor Tara Elwood – January 22, 2026 – Letter to the Minister of Transportation and Economic Corridors, Honourable Devin Dreeshen- Emergency Response Dispatch Practices on a Provincially Significant Transportation Corridor.</p> <p>s) Town of Alberta Beach, Mayor Tara Elwood – January 22, 2026 – Letter to Yellowhead County, Request for Mutual Aid Agreement – Regional Emergency Services Collaboration.</p> <p>t) Town of Alberta Beach, Mayor Tara Elwood – January 22, 2026 – Letter to Parkland County, Request for Mutual Aid Agreement – Regional Emergency Services Collaboration.</p> <p>u) 4th Quarter Safety Codes</p> <p>v) 25DP06-31 Renovation of an Existing Detached Dwelling, Construction of a Carport and Installation of a Water Cistern – 18 Birch Avenue</p> <p>w) 26DP01-31 Operation of a Tourist Home – 19 Conifer Crescent</p> <p>x) 26DP02-31 Operation of a Tourist Home – 9 Hazel Avenue</p> <p>y) 26DP03-31 Operation of a Tourist Home – 25 Willow Avenue</p> <p style="text-align: right;">CARRIED</p>
12.	OPEN GALLERY	n/a

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13.	CLOSED MEETING 25-26	<p>MOVED by Mayor Poulin that pursuant to section 197(2) of the Municipal Government Act, Council go into a closed meeting session at 11:49 a.m. to discuss Standstone Waste Collection Services Agreement. "Disclosure harmful to business interests of a third party" – Access to Information Act (ATIA) Section 19.</p> <p style="text-align: right;">CARRIED</p> <p>The closed meeting recessed at 11:50 a.m. to allow the public in attendance time to exit the meeting.</p> <p><i>(no public were in attendance)</i></p> <p>The closed meeting re-convened at 11:51 a.m.</p> <p>The following individuals were present at the Closed Meeting: Bernie Poulin Graeme Horne Sherry Strong Wendy Wildman Heather Luhtala Sandra Schneider Dustin Uhlman</p>
	26-26	<p>MOVED by Mayor Poulin that Council return to an open meeting at 11:55 a.m.</p> <p style="text-align: right;">CARRIED</p> <p>The meeting recessed at 11:56 a.m. to allow the public to return to the meeting.</p> <p><i>(no public returned to the meeting)</i></p> <p>The meeting reconvened at 11:57 a.m.</p>
	27-26	<p>MOVED by Deputy Mayor Horne to defer the matter of the Lot Consolidation to the Closed Session of the next Regular Council Meeting.</p> <p style="text-align: right;">CARRIED</p>
	28-26	<p>MOVED by Councillor Strong to invite a representative from Standstone Waste Collection Services to a future meeting to discuss the Standstone Waste Collection Services Agreement.</p> <p style="text-align: right;">CARRIED</p>
	29-26	<p>MOVED by Mayor Poulin that the Regular Council Meeting scheduled for March 27, 2026 be rescheduled to Tuesday, March 24, 2026 due to Council and Administration will be attending the 2026 Municipal Leaders Caucus being scheduled for March 26-27, 2026.</p> <p style="text-align: right;">CARRIED</p>

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14.	NEXT MEETING(S)	The next Regular Council Meeting is scheduled for Friday, February 27, 2026, at 9:00 a.m.
15.	ADJOURNMENT	The meeting adjourned at 11:59 a.m.

Mayor, Bernie Poulin

Chief Administrative Officer, Wendy Wildman

**DEVELOPMENT OFFICER'S REPORT
PLAN CANCELLATION BYLAW NO. 357-2025**

APPLICANT / OWNER: Iwata, Carey & Iwata, Donna

DISTRICT: R - Residential

LEGAL DESCRIPTIONS: Lots 5 & 6A, Block 10, Plan 2357 MC - #29 and #31 Hillside Crescent within the Summer Village of Silver Sands

PROPOSAL:

To cancel, by Bylaw, a portion of Plan 2357 MC to allow for the consolidation of Lots 5 & 6A, Block 10, Plan 2357 MC into one new lot entitled Lot 5A, Block 10, Plan 2357 MC.

REGULATIONS:

M.G.A. Section 658 Cancellation of plan of subdivision

COMMENTS:

The applicants have requested His Worship Mayor and Council's favourable consideration of their application to cancel a portion of Plan 2357 MC to allow for the consolidation of the two lots that they own into one within the Summer Village of Silver Sands (See attached application form dated June 10, 2025 (received by email October 26, 2025). The subject lands are Plan 2357 MC, Block 10, Lot 5 and Plan 2357 MC, Block 10, Lot 6A. Both Lots are irregular in shape (see attached Site Plan), are bound on the southwest by Municipal Roadway (Hillside Crescent), and by Municipal Reserve (Lot R 10) on the northwest. Lot 5 has an area of 730.5 sq. m. (7863 sq. ft.) and is undeveloped save for a small shed, while Lot 6A has an area of 1343.7 sq. m. (14463 sq. ft.) and is developed with a Single Detached Dwelling, a soft-shelled building, and two other sheds (See attached Photographs).

RECOMMENDATIONS:

It is the recommendation of the Development Officer that favourable consideration be granted to approve the Plan Cancellation Bylaw No. 357-2025, as requested, to allow for the consolidation of the subject two (2) lots, for the following reasons:

1. The proposal conforms to the requirements of the Land Use Bylaw and does not impinge upon the economic development of the Lands.
2. The proposal satisfies the requirements of Municipal Government Act, RSA 2000, Ch. M-26, Section 658, as amended.
3. It has been typical for His Worship & Council to look favourably upon such applications.

LOT CONSOLIDATION APPLICATION



LAND OWNER INFORMATION

Name: Carey Iwata and Donna Iwata

Mailing Address 9811 188 Street NW

City/Town: Edmonton, Alberta Postal Code: T5T 4H3

Phone number: (780) 699-9397 Email: Carey.iwata@iwata.ca

PROPERTY INFORMATION

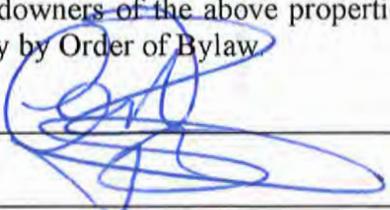
Property #1 - Plan: 2357MC Block: 10 Lot: 6A

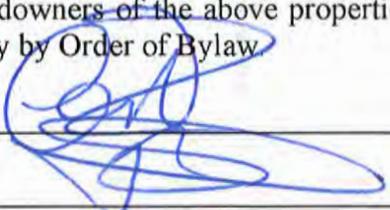
Property #2 - Plan: 2357MC Block: 10 Lot: 5

Municipal Addresses: #1 31 Hillside Crescent #2 29 Hillside Crescent

I authorize the person(s), designated by the Municipality as designated in Section 542 of the Municipal Government Act, R.S.A. 2000, to enter my land for the purpose of conducting a site inspection in connection with my lot consolidation application.

I/we being the registered landowners of the above properties do hereby request the lands to be consolidated into one property by Order of Bylaw.

Registered Owner Signature:  Date: Oct 26, 2025

Registered Owner Signature:  Date: Oct. 26, 2025

The personal information provided by you is being collected under the authority of the Municipal Government Act and will be used for the purposes under that Act. The personal information that you provide may be made public, subject to the provisions of the Freedom of Information and Protection of Privacy Act.

The following MUST be submitted with the application:

- **Application and processing fee of \$835.00 - Cheque made payable to Summer Village of Silver Sands.**
- **A current title for each property being consolidated. Titles can be obtained from any Registries Office – (ownership information must match exactly on each title).**
- **This application MUST be signed by all owners listed on title.**

Note: The process of consolidating two lots is complete once the application has been approved, the plan cancellation bylaw has been passed and signed by Council, the required paperwork has been registered at Alberta land titles and the updated land title is received by the municipality. It is important to note that as the current year's taxes are calculated based on the condition of the property at December 31st of the prior year, a consolidation of lots will **not** affect or amend the taxes in the year the consolidation is done.

Bylaw 357-2025

Plan 2357 MC, Block 10, Lot 5 : 29 Hillside Crescent



Plan 2357 MC, Block 10, Lot 6A : 31 Hillside Crescent



Preview

S
 LINC SHORT LEGAL TITLE NUMBER
 0015 121 494 2357MC;10;5 252 069 516

LEGAL DESCRIPTION
 PLAN 2357MC
 BLOCK 10
 LOT 5
 EXCEPTING THEREOUT ALL MINES AND MINERALS

ESTATE: FEE SIMPLE
 ATS REFERENCE: 5;5;54;3;SW

MUNICIPALITY: SUMMER VILLAGE OF SILVER SANDS

REFERENCE NUMBER: 222 139 493

REGISTERED OWNER(S)				
REGISTRATION	DATE(DMY)	DOCUMENT TYPE	VALUE	CONSIDERATION
252 069 516	14/03/2025	TRANSFER OF LAND	\$34,000	\$34,000

OWNERS

CAREY IWATA

AND
 DONNA IWATA
 BOTH OF:
 9811 188 STREET NW
 EDMONTON
 ALBERTA T5T 4H3

(DATA UPDATED BY: CHANGE OF NAME 252248520)
 (DATA UPDATED BY: CHANGE OF NAME 252248521)

[Close](#)

Preview

S
 LINC SHORT LEGAL TITLE NUMBER
 0033 950 940 2357MC;10;6A 092 211 450

LEGAL DESCRIPTION
 PLAN 2357MC
 BLOCK 10
 LOT 6A
 EXCEPTING THEREOUT ALL MINES AND MINERALS

ESTATE: FEE SIMPLE
 ATS REFERENCE: 5;5;54;3;SW

MUNICIPALITY: SUMMER VILLAGE OF SILVER SANDS

REFERENCE NUMBER: 082 284 465
 062 150 644

		REGISTERED OWNER(S)		
REGISTRATION	DATE(DMY)	DOCUMENT TYPE	VALUE	CONSIDERATION

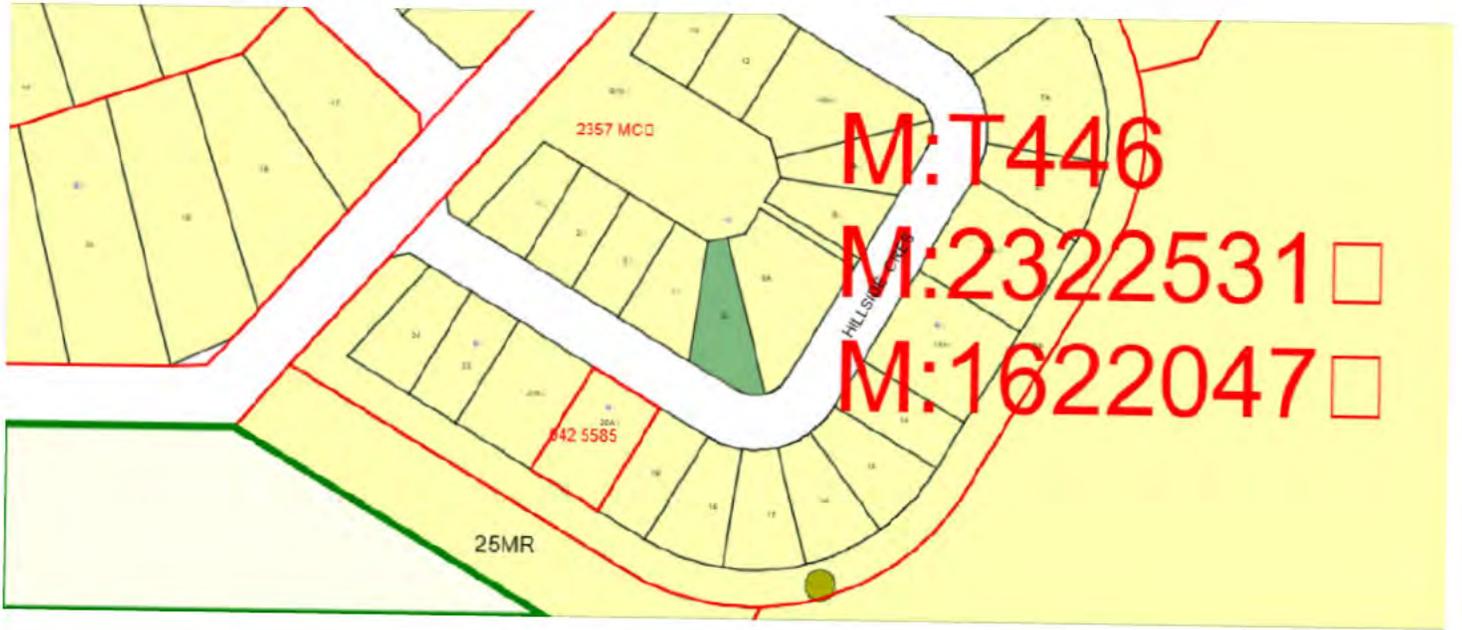
092 211 450	25/06/2009	PLAN CANCELLATION BYLAW		
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OWNERS

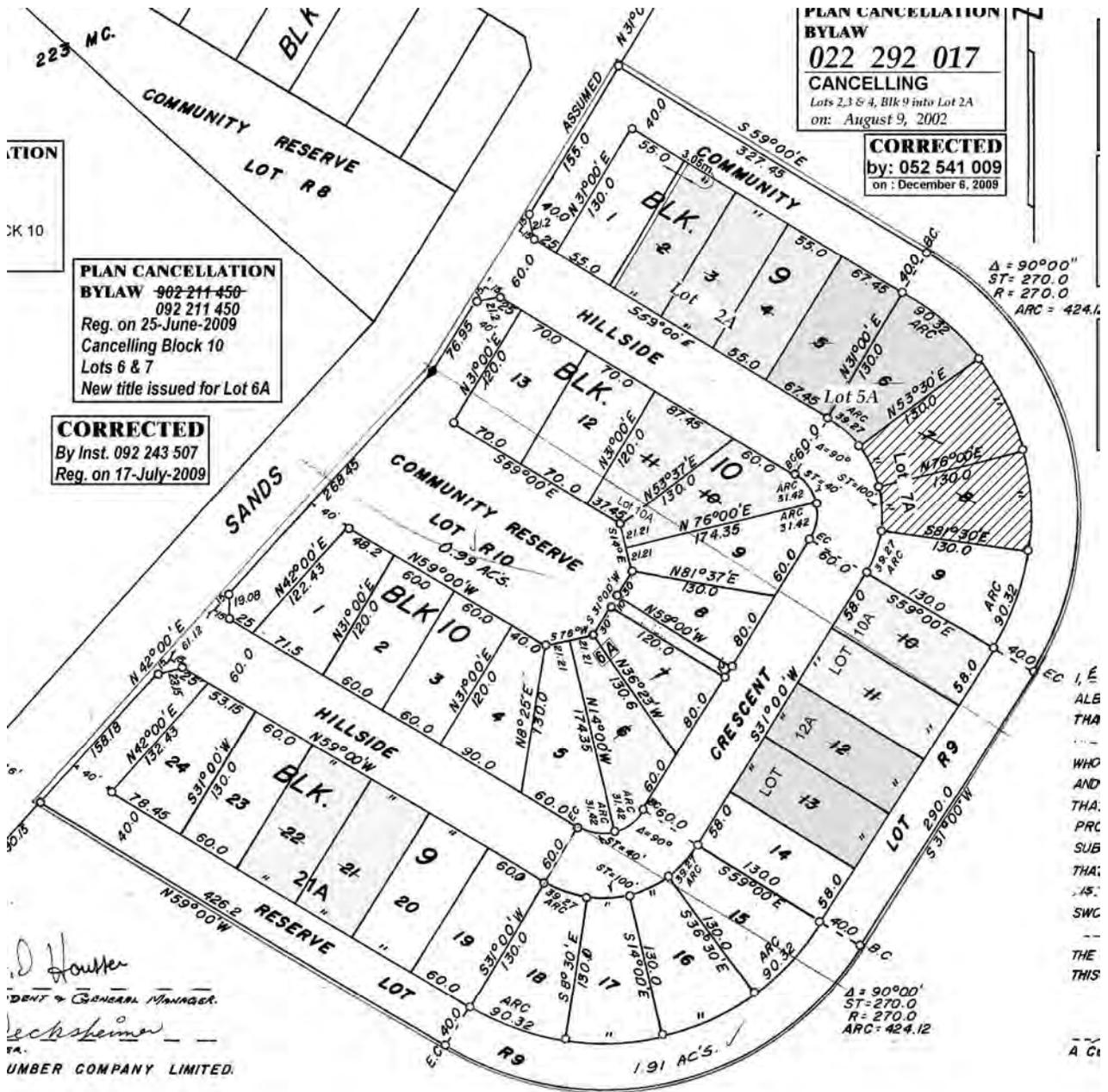
CAREY IWATA

AND
 DONNA IWATA
 BOTH OF:
 9811-188 STREET
 EDMONTON
 ALBERTA T5T 4H3
 AS JOINT TENANTS

[Close](#)



BYLAW 357-2025
 PLAN 2357 MC, BLOCK 10, LOTS 5 AND 6A : 29 & 31 HILLSIDE CRESCENT



Cancellation of plan of subdivision

658(1) On the application of one or more owners of a parcel of land in a plan of subdivision, a council may by bylaw order the plan cancelled, in whole or in part.

(2) A council may pass a bylaw under subsection (1) only with the consent of

(a) the owners of the parcel of land in the plan of subdivision,

(b) every person shown on the certificate of title of the land in the plan of subdivision as having an estate or interest in it, and

(c) the Crown in right of Alberta, if the plan of subdivision shows a highway or road or other right of way vested in the Crown for which no certificate of title has been issued.

(3) A plan cancellation may not be effected only or primarily for the purpose of disposing of reserves.

(3.1) If all of a plan is cancelled, deferred reserve caveats and environmental reserve easements are also cancelled.

(4) If all reserve land has been cancelled from a plan of subdivision, the resulting parcel of land, if it is subsequently subdivided, may be subject to the provisions of this Part respecting reserves.

(5) If a plan is cancelled in part, a deferred reserve caveat may be placed against the consolidated certificate of title reflecting any reserve land that was cancelled and that will be owing if the parcel is subsequently subdivided.

**A BYLAW OF THE SUMMER VILLAGE OF SILVER SANDS, IN THE
PROVINCE OF ALBERTA, FOR THE PURPOSE OF CANCELLING A
PORTION OF PLAN 2357 M.C.**

BEING A BYLAW FOR THE PURPOSE OF CANCELLING A PORTION OF PLAN 2357 M.C.

WHEREAS Section 658 of the Municipal Government Act empowers a municipality to cancel a plan of subdivision in whole or in part;

AND WHEREAS the owners of the parcels of land in the portion of the plan to be cancelled have consented to the proposed cancellation;

AND WHEREAS every person shown on the certificates of title of the lands in the plan of subdivision as having an estate or interest in it have consented to the proposed cancellation;

NOW THEREFORE the Council of the Summer Village of Silver Sands in the Province of Alberta, duly assembled, hereby enacts as follows:

1. IT IS HEREBY ORDERED that the lands described as Lots 5 and 6A, Block 10, Plan 2357 M.C. are to be cancelled from the plan of subdivision of record which is registered in the Land Titles Office for the NORTH Alberta Land Registration District.
2. IT IS FURTHER ORDERED the cancelled lands be established as a single new lot known as Lot 5A, Block 10, Plan 2357 M.C.
3. THIS ORDER shall not be effective unless filed by the applicant in the office of the Registrar within NINETY DAYS from the date of this Order.

THE REGISTRAR for NORTH Alberta Land Registration District shall make all cancellations, issue all certificates of title and do such things as necessary, in his opinion, to give effect to this Order; including, but not restricted to, carrying forward all encumbrances, charges, liens, interests, and reservations as to mines and minerals in the existing certificate(s) of title.

ANY EXPENSES in the connection with carrying out this Order shall be borne by the applicant.

READ A FIRST TIME THIS ____ DAY OF _____, AD 202__.

READ A SECOND TIME THIS _____ DAY OF _____, AD 202__.

READ A THIRD AND FINAL TIME THIS _____ DAY OF _____, AD 202__.

SIGNED AND PASSED THIS _____ DAY OF _____, AD 202____.

Mayor, Bernie Poulin

Chief Administrative Officer, Wendy Wildman

THIS IS A BYLAW OF THE SUMMER VILLAGE OF SILVER SANDS, IN THE PROVINCE OF ALBERTA, TO BE KNOWN AS THE SUMMER VILLAGE OF SILVER SANDS FEES & CHARGES BYLAW.

WHEREAS, in accordance with the *Municipal Government Act*, a municipality has the authority to establish fees and charges for the provision of goods and services;

AND WHEREAS, the Summer Village of Silver Sands wishes to establish, in a bylaw, certain fees and charges.

NOW THEREFORE, the Council of the Summer Village of Silver Sands, in the Province of Alberta, duly assembled, enacts as follows:

1. That this Bylaw may be cited as the "FEES and CHARGES BYLAW".
2. That the Summer Village of Silver Sands shall charge fees as established in Schedule A, 'The Fee Schedule', attached hereto.
3. Bylaw #340-2024 is hereby repealed.
4. THAT this BYLAW shall come into force and have effect on the date of the third and final reading.

Read a first time on this 27th day of February, 2026.

Read a second time on this 27th day of February, 2026.

Unanimous Consent to proceed to third reading on this 27th day of February, 2026.

Read a third and final time on this 27th day of February, 2026.

Signed this 27th day of February, 2026.

Mayor, Bernie Poulin

Chief Administrative Officer, Wendy Wildman

SCHEDULE 'A' – Page 1 of 2	
BYLAW #358-2026 FEES & CHARGES	
Summer Village of Silver Sands	
ADMINISTRATIVE FEES/ENFORCEMENT	
REQUEST FOR COPIES OF VILLAGE DOCUMENTS PER REQUEST	\$25
COST OF COPIES PER COPY	\$0.50
SPECIAL SERVICES RATE PER HOUR	\$75
TAX CERTIFICATE	\$50
WEBSITE ADVERTISING FEE (ANNUAL)(BUSINESS CARD SIZE)	\$100
ENFORCEMENT RATES FOR SUMMER VILLAGE WORKERS AND EQUIPMENT PER HOUR	\$250
APPEAL/AMENDMENT FEES	
ASSESSMENT APPEAL FEE (Refundable if applicant is successful) (MATTERS RELATING TO ASSESSMENT COMPLAINTS REGULATION, 2018, Alberta Regulation 201/2017 & Section 481(1) of the MGA)	\$50
DEVELOPMENT APPEAL FEE	\$1,250
SUBDIVISION APPEAL FEE	\$1,250
STOP ORDER APPEAL FEE	\$1,250
LAND USE BYLAW AMENDMENT FEE	\$2,000
DEVELOPMENT FEES	
DEVELOPMENT PERMITS - DWELLINGS	\$150
DEVELOPMENT PERMITS - ACCESSORY/ADDITIONS	\$125
DEVELOPMENT PERMITS - SEPTIC, CISTERN, FENCE	\$100
DEVELOPMENT PERMITS - DEMOLITION	\$90
DEVELOPMENT PERMITS - COMMERCIAL	\$250
DEVELOPMENT PERMITS – TOURIST HOMES	\$200
LETTER OF COMPLIANCE - STANDARD	\$75
LETTER OF COMPLIANCE - RUSH	\$150
PLAN CANCELLATION BYLAW (LOT CONSOLIDATION)	\$800
PLAN CANCELLATION BYLAW REGISTRATION	\$35
BUILDING PERMITS	AS PER
ELECTRICAL PERMITS	SAFETY CODES
PLUMBING PERMITS	SERVICE PROVIDER
GAS & HEATING PERMITS	FEES

SCHEDULE 'A' – Page 2 of 2	
BYLAW #358-2026 FEES & CHARGES	
Summer Village of Silver Sands	
<u>SUB-DIVISION FEES (SUBDIVISION AUTHORITY)</u>	
Subdivision fees at application	\$750 + \$250 per lot
Extension – The extension request and fee must be received before the file expires. Once a file has expired, an extension cannot be processed, and a new subdivision application will be required.	\$350
Re-circulation	\$250
Fee at Endorsement **Endorsement fees are charged at time of endorsement for all subdivisions except Separation of Titles	\$200 per lot
Current Land Title	\$15
G.S.T. is payable on all Subdivision Fees (Subdivision Authority)	
<u>SUB-DIVISION FEES (MUNICIPALITY)</u>	
Lot Subdivision fee for lots that were previously consolidated:	
-1 st Lot	\$5,000
-each subsequent lot	\$2,500
<u>RE-DISTRICTING/RE-ZONING FEES</u>	
Re-districting application	\$2,000
Amend Municipal Development Plan	\$2,000
Amend Land Use Bylaw	\$2,000
Amend Provision of a Statutory Plan	\$2,000
Adoption of New Statutory Plan	\$2,000
<i>GST will be charged where applicable.</i>	

January 27, 2026



By Email: (original to remain on file)

Summer Village of Silver Sands ENGAGEMENT LETTER

Attention: Wendy Wildman, Chief Administrative Officer

Re: Management of Property Tax Arrears Recovery

Thank you for choosing TAXervice to manage your property tax arrears recovery. If this engagement letter meets with your approval, please sign and return one copy to our office.

Outline of the Process

TAXervice undertakes to manage property tax arrears recovery for you from beginning to end. Along with owner and property information, you undertake to provide us with an Arrears by Year report directly from your accounting system showing all eligible properties and all arrears. (if no eligible properties, then by March 31) At the relevant time, we will advise what additional owner and arrears information is required.

Fees

Our fees are detailed in Appendix “A”. These fees may change from year to year provided that we give you 30 days’ notice of any such change.

Once you provide us with the property information, we will initiate the process. As soon as we begin to work on entering your information into our database, we will send our invoice(s) to you. These costs are to be entered into your accounting system and added to each roll number. Once we send our invoices to you, our fee is payable, since a great deal of time and effort is expended entering the information and ensuring it is accurate. If the property is redeemed prior to delivery of our invoice to you, we will waive our fees. However, we will not waive/refund our fees on any properties sent to us in error or which redeem after we have sent you our invoices.

Process

During the course of the tax recovery process, both TAXervice and the municipality will have specific responsibilities. Please see Appendix “B” for an overview of those responsibilities.

We will send you an update at each significant step in the process. We provide you with one sample copy of each type of document sent to ratepayers for your information and records. We do not provide copies of every notice sent nor do we provide copies of notices received from land titles. We do provide you with reports of any ratepayer or registered interest holder issues or requests that may arise. (eg. if a taxpayer has specific questions and we communicate with them). We encourage you to forward any inquiries pertaining to the tax recovery process to our office. We strongly suggest that there be only one contact for tax enforcement and that be us.

TAXervice’s use of the information provided by the municipality will be limited to tax enforcement for the municipality and TAXervice will comply with all FIPPA/LAFOIP/FOIP requirements in dealing with this information.

Auction

Please contact us to reserve your tax sale date. If you bring a resolution to set the date before Council, please check with us first to confirm the date is available. We will do our utmost to ensure your tax sale occurs on the date scheduled. As you are aware however, it may be necessary to postpone the tax sale date due to circumstances beyond our control (eg. inability to notify a deceased or missing owner, etc.)

Based on our experience, we have devised and revised our auction sale conditions. Unless arranged otherwise, we will use our auction sale terms and conditions, without alteration.

Term

This engagement is for a three-year term ending December 31, 2028. Our arrangement will automatically renew for a further three-year term unless terminated by either party on 30 days written notice prior to the end of the term.

In the event of termination of this agreement by you without cause, for each part or full year remaining in the term, you will pay us an amount equal to \$750 times the maximum number of rolls you have sent us in any prior calendar year. This is a genuine pre-estimate of damages and not a penalty. Any unbilled fees or disbursements will be invoiced by TAXervice and any outstanding invoices will be immediately due and payable. There will be no refunds of unearned fees or disbursements. Unless other arrangements are made, your files will be closed and no further work done. (e.g. discharges)

Indemnity

You agree to indemnify and hold us and our officers, directors, agents and employees harmless from any claim or demand, including legal fees and disbursements, made by any third party due to or arising out of the performance of our services on your behalf. This indemnity does **not** apply if the action(s) or inaction(s) which are the subject of the claim were performed negligently or in contravention of any applicable statute or regulation.

Agreements

If we prepare an agreement for the payment of tax arrears, you agree that we may use DocuSign to facilitate signing of the agreement by the owner(s) and/or you.

We look forward to working with you. In the meantime, if you have any questions, please do not hesitate to contact our office.

Yours truly,
TAXervice



Tyler Burnside,
President

By signing a copy of this letter, the undersigned acknowledges and agrees to the terms set out above.

SUMMER VILLAGE OF SILVER SANDS



Authorized Signing Officer

Name: _____

Title: _____

APPENDIX “A” – Outline of Costs:

1. Fees

	Fee	Misc
Setup	\$395	\$40
Auction	\$320	\$50

(Fee schedule above effective January 1, 2026)

- Our fee for properties with arrears of \$25 or less will be discounted by \$50 at the first stage. If the property is not redeemed before April 1 of the following year, full fees will apply.
- In the event that a property owner has more than one property subject to tax sale, our setup fees per property will be reduced on those properties with less than \$2,500 in arrears.

2. Special Service Fees

	Fee	Misc
Search for Owner/Registered Interest Holder	\$175	\$20
Corporate Owner	\$125	\$15
Locate new address for a corporation and resend notice	\$125	\$15
Service on beneficial owner, deceased owner, dissolved corporation	\$175	\$15
Arrange personal service of notice upon one registered owner or interest holder	\$195	\$20
Agreement exploration, including preparation of agreement, if applicable (plus \$75 per roll to a maximum fee of \$500)	\$200+	\$25
Extraordinary Fees		
Default letter/reminder notice with respect to an agreement	\$150	\$15
Notice to Remove Belongings/Vacate	\$325	\$30
Notice of Surplus Proceeds	\$395-\$595	\$45
Surplus Proceeds Application + Order Review	\$475	\$45
Bankruptcy/Insolvency/CRA Judgment Review	\$475	\$45
Discharge (old tax notice or lien registration)	\$100	\$10
"Urgency Fee" for payment through Taxervice or for agreement less than 48 business hours before auction (plus regular fees)	\$175	\$20
Attempt to locate missing serial number	\$150	\$15
Ministerial Order	\$395	\$35

3. **Disbursements** - We do our best to ensure that disbursements are reasonable. Disbursements may include, but are not limited to: land titles fees; document service fees; mailing costs; advertising/auction costs; miscellaneous searches; etc.. An administration fee of 15% will be added to all disbursements. (minimum \$5.00)
4. **Office Administration Charge** – this charge (referred to as “Miscellaneous”) covers miscellaneous office expenses such as opening files, file retention and storage, long distance and fax costs, photocopies, laminating, email, regular postage, etc..
5. **Legal Services Rate** – Where legal services are required and have been authorized by the client, those fees will be billed at the rate of \$500 per hour.

Please Note: If the property has been redeemed, but we were not notified and further fees and/or disbursements have been incurred, the municipality will be responsible for those further costs incurred.

APPENDIX “B” - RESPONSIBILITIES

TAXervice’s responsibilities:

- track all deadlines
- register the Tax Notification with land titles (Land)
- register Financing Statement in Personal Property Registry (DMH)
- prepare and arrange notice to every owner and person having a registered interest
- prepare and arrange publication of the Notice of Public Auction in both the Alberta Gazette and local paper
- arrange conduct of the tax sale auction and, if necessary, be available by teleconference
- prepare transfer/transmission following auction

The municipality’s responsibilities:

- provide an Arrears by Year report (generated directly from your accounting software)
- pursuant to s 412 of the Municipal Government Act, at all times to post a copy of the tax arrears list in the municipal office in a place accessible to the public
- provide the information from the tax rolls as requested by Taxervice
- field inquiries for redemption amounts and include our fees and disbursements in the amount
- receive payments from taxpayers by cash, certified cheque or any other form of **guaranteed** payment and advise our office of same by email or fax as soon as possible
- sign documents requiring municipal signatures



FCSS Accountability Framework

Live Training - Frequently Asked Questions



Definitions and Scope

Community outreach programming: what is the difference between a referral activity and a program activity?

The key distinction lies in the depth of engagement and tracking requirements. Referral activities are typically one-time interactions, such as providing someone with contact information or directing them to a service.

In contrast, program activities under the Community Outreach Programming category often involve dedicated personnel delivering hands-on support, such as navigation services. These activities often include ongoing engagement, and participants should be tracked to reflect the depth and continuity of support. While referrals may occur within these programs, they do not need to be tracked individually, as interaction and engagement are already captured through the key performance measure of participant interactions.

What counts as a “partner” in FCSS reporting?

A community partnership is defined as a collaborative working relationship, either formal (e.g., written agreements) or informal, between local FCSS programs and other organizations. These may include non-profits, schools, health services, community centres and businesses that contribute meaningfully to service delivery or community outcomes.

Key Clarifications:

- Organizations should be counted once, even if involved in multiple distinct initiatives.
- Funded organizations delivering indirect services are not considered partners.
- Individual schools within the same school board should be counted as separate partners if they are directly involved.
- Businesses should be included if they play an active role in collaboration or support.
- Municipal departments should not be counted as partners if they are engaged in collaborative work.
- Other local FCSS programs should be counted as partners when involved in joint initiatives.



What is a “collaborative working relationship”?

A collaborative working relationship is a formal or informal relationship between committed organizations that utilizes joint efforts to achieve common goals.

What is the difference between direct and indirect service delivery?

Direct service delivery refers to services that are provided directly by the FCSS program or its staff. Indirect service delivery refers to services that are delivered by individuals or organizations funded through FCSS grants. These partners carry out programming or supports on behalf of FCSS but are not FCSS staff themselves.

Is “Family and Sexual Violence” a single category, or two distinct categories: Family Violence and Sexual Violence?

Family and Sexual Violence are two distinct concepts that fall under the same Provincial Prevention Priority.

Information and referrals: is one family considered one unit?

For information, one family is considered one unit.

For referrals, the scope of the referral needs to be considered. If a family attends their local FCSS and receives two referrals for services that benefit the family as a whole (such as family counselling and the food bank), it would be considered one referral interaction. Whereas if a family attends their local FCSS and the grandmother is referred to a senior’s support group, and the child is referred to a children’s day program, it would be considered two referral interactions.

Surveys

Can we modify the language of survey questions?

FCSS programs may use plain language or adapt the wording of survey questions, as long as the intent of the question remains unchanged. This flexibility allows programs to ensure



questions are clear, accessible, and appropriate for their audiences. Programs are also encouraged to be innovative in how they administer surveys, whether through paper forms, digital tools, interviews, or creative engagement methods, so long as the data collected aligns with the intended performance measures.

Can we survey children in child and youth programs?

FCSS programs delivering child and youth programming may choose to survey children directly or survey their parents, caregivers, or other relevant partners. Programs should use their judgment to determine the most appropriate approach based on the age, developmental stage, and context of the participants. Survey questions and methods should be tailored to suit the audience, ensuring they are age-appropriate and effective in capturing meaningful feedback.

Can we use a four-point Likert scale in our surveys?

FCSS programs are asked to use a five-point Likert scale for survey questions. This standardization ensures consistent data collection across all programs, allowing standardized when analyzing and aggregating results.

Can I use direct quotes from participant feedback in impact narratives?

FCSS programs may use direct quotes from participant feedback in their impact narratives, providing the quotes are relevant and reflect the intent of the narrative. However, it's important to work with your municipality to understand any communications or privacy requirements that may apply, especially regarding participant consent and public use of personal feedback. If needed, quotes can be lightly edited for clarity, but the original meaning should remain unchanged.

Reporting

Why can only one prevention priority be selected per activity?

While many FCSS activities, such as navigation services and interagency collaboration, naturally support multiple prevention priorities, selecting one primary priority per activity



ensures consistent, clear, and comparable data across programs. This approach helps avoid complications in analysis, diluted insights, and inconsistent reporting.

How do I report if my program does not align with the Provincial Prevention Priorities?

We encourage FCSS programs to consider the following when categorizing Prevention Priorities:

- What is the program trying to promote or prevent?
- What skills does the program aim to build in its participants? What are these skills promoting or preventing?

Not every program is going to clearly match one specific single Prevention Priority. We ask that the most appropriate category be chosen.

If your program does not appear to align with one of the Prevention Priorities, you have additional questions or would like additional support with this, please book a program consultation with a member of the FCSS team at scss.fcssadmin@gov.ab.ca.

Do I need to track where referrals are going?

For provincial government purposes, FCSS programs are not required to track referral destinations. While we recognize the value in understanding where referrals are being made, the current reporting requirement focuses on capturing referral interactions, not the specific organizations or services referred to. This approach keeps data collection manageable while still reflecting the role of FCSS programs in connecting individuals to supports. You may wish to check with your municipality to see if it wants referral destinations to be tracked.

Is there an upper limit on the number of prevention strategies we can select?

There is no strict upper limit, but FCSS programs are generally encouraged to select between 2 to 4 prevention strategies. This range helps ensure that programs remain focused and strategic, while still capturing the breadth of their work. Selecting too



many priorities can dilute the clarity of your program’s intent and make reporting more complex.

Can I report activities together if they have similar outcomes and objectives?

FCSS programs may report multiple activities together under a single activity item if they share the same prevention priority and prevention strategies. For example, if you offer a series of individual workshops for seniors (such as lunch-and-learns on topics like healthy relationships, mental wellness, and staying socially connected) and all of these support the prevention priority of “aging well in community” through prevention strategies like “promoting active engagement” and “developing and maintaining healthy relationships”, you can report them collectively as one activity. This approach helps streamline reporting while still accurately reflecting the intent and impact of the programming.

How do we report participants in a jointly delivered program across multiple municipalities?

If your FCSS program is **jointly delivered by multiple municipalities**, there are two recommended options for reporting participant counts:

1. Split participants proportionally by funding contribution

If each municipality contributes a different amount of funding, you may divide the total number of participants based on each municipality’s share of the funding.

Example: If Municipality A contributes 50%, Municipality B 30%, and Municipality C 20%, and the program served 100 participants, you would report 50, 30, and 20 participants respectively.

2. Split participants equally across municipalities

If funding is shared equally or proportional reporting isn’t feasible, you may divide the total participant count evenly across the municipalities involved.

Example: If three municipalities jointly deliver a program and 90 participants were served, each municipality could report 30 participants.



Should volunteers be counted as attendees at community events?

Volunteers should not be counted as attendees. The description of an event attendee is: *“Anyone who attends or takes part in any way in a community event.”* This refers specifically to individuals who are engaging with the event as its intended audience. Volunteers, staff, and others involved in delivering or supporting the event are not considered attendees for reporting purposes.

Does a volunteer appreciation event count as a community event?

A volunteer appreciation event for FCSS volunteers is not categorized as a community event. Instead, it should be reported under the activity type of “Community Development and Capacity Building” → “Volunteerism,” as it supports volunteer capacity and engagement.

While participants at these events include volunteers, they should not be counted as attendees for the purpose of community event reporting. Volunteer contributions are captured separately through “unique volunteer counts” and “volunteer hours,” not through participation in appreciation activities.

How do I report unique volunteers that support multiple FCSS-funded programs?

We understand that tracking unique volunteers across organizations and programs can be challenging. We recommend that you continue to do the best you can in this regard.

Alternatively, you may wish to adopt a “volunteer interaction” metric for counting volunteers in which you count each instance of volunteer engagement as an interaction, rather than trying to track unique individuals.

How do I report volunteers that are funded through FCSS capacity building, while they are volunteering at a non-FCSS funded program?

Volunteers that are funded through FCSS Capacity Building should only be counted when they are volunteering for FCSS programs.

Our program doesn't quite fit the healthy relationships description: is there a better category for it?

FCSS programs that promote social cohesion or involve addressing social discourse issues and do not better fit the description of other categories should be reported under Group-Based Social Connection/Social Well Being Programming.

Our school-aged program doesn't fit into a "drop-in" or "camp" model: where should it be categorized?

FCSS programs that do not fit these categories because of their registration model may fall into the "Skill Building" or "Healthy Relationships" program categories.

Community groups: do I have to specify which Indigenous populations are attending the program?

If your program is intended for First Nations, Métis, or Inuit peoples primarily, there will be a new option to specify this under the Community Groups section. If your program is for Indigenous peoples generally, you do not need to indicate a sub type and are not required to ask program participants details about their Indigenous status.

Funded Agency Support

Can we share the training package and recorded sessions with indirect service delivery partners?

Sharing the training package and recorded sessions with indirect service delivery partners is encouraged. This helps ensure consistent understanding of key concepts and expectations across all organizations contributing to service delivery.

Is there a form that lists requirements for funded agencies that I can share directly with them?



Sharing of the training package and supplementary material created by individual FCSSs is encouraged. Included in this is the checklist. Please inquire with the FCSSAA for additional support in this area.

Other

Do I need to complete a community needs assessment, and what does it involve?

Currently, FCSS programs are not required to complete a community needs assessment. However, we encourage programs to conduct one to better understand local needs and inform service planning. For now, we are simply asking whether a needs assessment has been completed, and if so, what year it was conducted.

A community needs assessment is a process used to identify the strengths, gaps, and priorities within a community. It may include:

- Surveys or interviews with residents
- Focus groups or community consultations
- Data analysis from local sources
- Engagement with community partners

The goal is to gather meaningful input that can guide program development and ensure services are responsive to community needs.

We intend to provide training and tools to support programs in conducting needs assessments. In the meantime, programs are encouraged to explore approaches that suit their local context and capacity.

1 UNIQUE PARTNERSHIP

A partnership built on a shared commitment to prevention.

Funding comes from:

80% Government of Alberta
20% Municipalities & Métis Settlements

Prevention Focus

FCSS programs *must* be **preventive** in nature. Prevention:

- Strengthens protective factors
- Promotes well-being
- Reduces vulnerabilities
- Enhances quality of life
- Empowers people to meet life's challenges

2 LEVELS of PREVENTION

FCSS DOES FUND

PRIMARY prevention

Tackling root causes

e.g., Workshops on parenting and employability

SECONDARY prevention

Early intervention

e.g., Short-term counselling



FCSS DOES NOT FUND

TERTIARY prevention

Crisis response or direct aid

e.g., Food banks & financial assistance services that are:

- Already provided by government
- Recreational or rehabilitative
- Direct assistance (money, shelter, food)



3 GUIDING FRAMEWORKS

FCSS Governance



FCSS Act

Provides legal authority & funding structure



FCSS Regulation

Outlines operational rules & expectations



Accountability Framework

Measures impact & ensures alignment



SUMMER VILLAGE OF SILVER SANDS FCSS FUNDING

EVENT	FUNDING 2026	FUNDING 2025	FUNDING 2024	FUNDING 2023	FUNDING 2022	CHEQUE MADE OUT TO
ALLNET		\$ 595.52	\$ 588.89	\$ 588.00	\$ 580.00	S.V. OF SILVER SANDS
ANNUAL PICNIC		\$ 1,242.97	\$ 769.59	\$ 859.00	\$ 695.26	S.V. OF SILVER SANDS
CHRISTMAS IN THE PARK					\$ 500.00	ONOWAY CHAMBER OF COMMERCE
DARWELL LIBRARY		\$ 1,000.00		\$ 500.00	\$ 317.74	DARWELL LIBRARY
LSAC HOME SUPPORT					\$ 1,000.00	LAC STE ANNE COUNTY
SANTA HELPERS					\$ 500.00	ONOWAY SANTA'S HELPERS
SEBA BEACH LITTLE ROCKS			\$ 500.00		\$ 2,000.00	LAKESIDE CURLING CLUB
FALLIS HALL EVENT SYSTEM			\$ 1,686.21			
FALLIS HALL			\$ 500.00	\$ 500.00		
CANADA DAY (SILVER SANDS)		\$ 600.00				
EAST END BUS		\$ 1,000.00	\$ 1,000.00	\$ 500.00		
EMERGENCY SERVICES EVENT				\$ 1,000.00		
KRONPRINZ				\$ 500.00		SCREEN YEARLY RENTAL
FALLIS HALL ANNIVERSARY			\$ 300.00			
DARWELL SCHOOL		\$ 1,000.00	\$ 500.00			
BLOCK CAPTAIN COMMUNITY EVENTS		\$ 750.00				
TOTAL		\$ 6,188.49	\$ 5,844.69	\$ 4,447.00	\$ 5,593.00	
FCSS FUNDING	\$ 6,192.00	\$ 6,188.49	\$ 5,844.69	\$ 5,825.08	\$ 5,593.00	
LEFT TO SPEND		\$ -	\$ -	\$ 1,378.08	\$ -	

* 50 more on net/expenses and remaindering on photocopies

GOVERNMENT FUNDING	\$ 5,504.00
MUNICIPAL PORTION	\$ 1,376.00
TOTAL FCSS	\$ 6,880.00
ADMINISTRATION FEE	\$ 688.00

MEMORANDUM OF AGREEMENT

FOR PLACEMENT OF
COMMUNICATION INSTALLATIONS
IN ROAD RIGHT-OF-WAY

BETWEEN:

The Summer Village of [X]

a municipal corporation established and
existing under the laws of the Province of Alberta
(hereinafter call the "Municipality")

OF THE FIRST PART

- and -

MISSING LINK INTERNET INC.

a body corporate
to carry on business in the Province of Alberta
(hereinafter called "the Operator")

OF THE SECOND PART

WHEREAS all roads in the Municipality are subject to the direction, control and management of the Municipality pursuant to the Section 18 of the Municipal Government Act, being Chapter M-26 of the Revised Statutes of Alberta, 2000, and amendments thereto;

AND WHEREAS the Operator is a corporation which operates communication facilities in the Province of Alberta pursuant to the Telecommunications Act, Chapter 38 of the Statutes of Canada;

AND WHEREAS the Operator requires the Municipality's consent to construct a communication cable on, across, over, under or along a road, and the Operator desires to place a fibre-optic communication cable ("cable") in the road right-of-way along the routing with vertical and horizontal layouts as shown in Appendix "A":

NOW THEREFORE this agreement witnesses that in consideration of the premises; covenants and agreements contained herein, the parties agree as follows:

1. The Municipality approves the Operator's use of the road right-of-way to lay, construct, maintain, inspect and operate the fibre-optic communication

cable (hereinafter call "cable") under and along the road right-of-way, subject to conditions and provisions of this agreement.

2. The Operator shall, before commencing any work in the road right-of-way related to cable equipment, alteration, and/or maintenance, obtain the County's approval of a plan outlining details of the work intended in the road right-of-way.

The Municipality's approval will not be required in case of maintenance of marker signs and surface cable splice points.

In the case of cable breakage or other emergency, the Operator may proceed to attend such repairs, but shall notify the Municipality of such an emergency and remedial work, as soon as is reasonably practical.

3. The cable shall be placed in a location and depth within the road right of way as approved by the Municipality so as not to interfere with any municipal or other utility and in such a fashion so as not to interfere with the operation, maintenance, and where practical, the future upgrading of the road facility.
4. All work inside the road right-of-way shall conform to current standards and regulations, and be carried out in such a manner so as not to endanger public safety.
5. The Operator hereby indemnifies and saves harmless the Municipality, its councillors, officers, employees, servants, agents, contractors and subcontractors, from and against all liabilities, actions, causes of action, proceedings, claims, demands, suits, losses, costs, damages and expenses including legal fees on a solicitor and own client full indemnity basis, of whatsoever nature that may arise from actions or claims brought against the Municipality by a third party arising from the exercise by the Operator, its contractors or agents of any of the rights granted by this agreement.
6. The Operator shall be responsible for all costs of any damages to the road or road right-of-way, resulting from cable placement, maintenance and operation and return the road to its original condition following any construction in an expeditious manner.
7. The presence of the cable within the road right-of-way shall, under no circumstances, increase the Municipality's costs for road operation, construction or maintenance, and if so, the added cost shall be borne by the Operator.

8. If at any time, after the commencement of this agreement, the Municipality introduces any type of fee or charge that is enabled by legislation and applicable to the cable within the road right-of-way, this cable installation shall be subject to the fee or charge, as determined by the Municipality.
9. The Operator agrees to relocate the cable within the road right-of-way to a location approved by the Municipality, if and when required for road or road-related work approved by the Municipality. The Operator shall be solely responsible for all such cable modification and/or relocation costs.
10. The Operator places its cable on the right-of-way entirely at its own risk, and the Municipality, their representative or agent, shall not be responsible or liable in any way to the Operator, its contractors, agents or its customers for any damage or loss to the cable and for any damage done to the cable done by any action of a party other than the Municipality including other utility operators, residents, contractors or other users of the road.
11. In the event road or road-related or Municipal utility work authorized by the Municipality involves a ground disturbance within five meters of the cable location, except in an emergency, the Municipality or authorized representative or agent shall give forty-eight hours notice (Weekends and statutory holidays excluded) to the Operator, through Alberta First Call. The Operator shall, within forty-eight hours notice, mark or expose the cable. The cable shall then be hand exposed by the Operator before excavation machinery is used. The costs to maintain current membership in Alberta First Call, locate, mark and expose the cable shall be borne by the Operator.
12. The Operator shall restore the road right-of-way, to the original or better condition, following any work done by the Operator, his representatives or contractors in the road right-of-way.
13. The Operator shall be responsible for proper and adequate cable marking, as well as maintenance of the cable markers within the road right-of-way.
14. Either party may, by notice in writing, appoint a representative to act on its behalf in matters pertaining to this agreement.

Notices or communications required or desired to be given pursuant to this agreement may be given to the Municipality by delivery to or by mail addressed.

Summer Village of [X]
 Address
 Address

Notices or communications required or desired to be given to this agreement may be given to the Operator by delivery to or by mail addressed.

MISSING LINK INTERNET INC.
5031-50th Avenue
Rimbey, Alberta
T0C 2J0

Either party may change its address by advising the other party in writing.

Proof of the giving of any notice not sent by registered mail shall be on the party giving the same. Notices mailed shall be deemed to have been given at the time they would be delivered in the ordinary course of mailing.

- 15. This agreement shall be binding upon the parties involved and their respective heirs, successors and assigns.
- 16. The parties agree to give this Agreement a fair and reasonable interpretation and application, and when required, to negotiate with fairness and candor for any modifications or alterations thereof for the purpose of carrying out the intent of this Agreement and rectifying any omission in any of these provisions.

IN WITNESS WHEREOF the parties hereto have executed this Agreement on **this** _____ day of _____, A.D. 2017.

SIGNED in the presence of

Summer Village of [X]

Witness

Name:

MISSING LINK INTERNET INC.

Witness

Name:



Silver Sands Lakeside Market: A Vision for Community & Prosperity

Our Vision

To create a signature, income-generating lakeside farmers' market that strengthens our community, celebrates local food and talent, and becomes a cherished Summer Village destination.

Our Promise: More Than a Market

This isn't just another farmers' market. It's a strategic community asset designed to:

- **Generate Revenue** to support Village initiatives and help reduce the reliance on residential property taxes.
- **Foster Connection** by creating a vibrant weekly gathering place for residents, seasonal visitors, golfers, and boaters.
- **Educate & Inspire** through hands-on learning about local food, farming, and sustainability.
- **Support Local** by providing a vital sales channel for Alberta farmers, food producers, artisans, and musicians.



Market Identity: What Makes Us Unique?

Name: Silver Sands Lakeside Market

Tagline: Food • Community • Lake Life

We will stand out by blending core farmers' market principles with unique, low-cost experiential elements you won't find elsewhere in the region:

1. **The Picnic Experience:** Rent-a-blanket service and pre-bookable picnic baskets filled with vendor products, turning shopping into a relaxing lakeside event.
2. **The Community Kitchen:** A Village-run stall where volunteers transform local produce into fresh lemonade, soups, and snacks, with profits flowing directly back to our community.
3. **Live & Local Soundtrack:** Featuring acoustic sets from talented musicians within our village and surrounding area.
4. **Learning in Action:** "Meet Your Farmer" chats, kid-friendly seed planting, and a community recipe board make every visit engaging.
5. **Seamless Golf Integration:** Special offers for golfers and their families, making the market the perfect pre- or post-round destination.



Proposed Pilot Season: Low Risk, High Reward

- **Duration:** 8 Weeks (Mid-June to Mid-August)
- **Frequency:** Every **Saturday OR Sunday** (see community vote below)
- **Hours: Option A:** Saturday, 10:00 AM - 2:00 PM | **Option B:** Sunday, 12:00 PM - 4:00 PM
- **Scale:** 15-20 curated vendors per week, focusing on "Make, Bake, Grow" local producers.

We Need Your Vote! Help us choose the day and time that works best for our community.

Strategic Location & Layout

We will fully utilize our existing assets:

- **The Hub:** Our quonset building will house the information booth, Community Kitchen, and provide power.
- **The Scene:** The adjacent park and green space will host vendor stalls, the picnic blanket zone, kids' corner, and music area, creating a beautiful, natural lakeside atmosphere.
- **Synergy:** Strategic placement near the boat launch and golf course will capitalize on existing traffic and turn visitors into market patrons.



A Financially Sustainable Model

Our financial plan is designed for profitability from Year 1, ensuring the market is a revenue source, not a cost centre.

Revenue Stream (Weekly Estimates)	Projected Net Income
Vendor Stall Fees (18 vendors)	\$720
Community Kitchen Sales	\$432
Picnic Basket Program	\$210
Blanket Rentals	\$140
Local Business Sponsorship	\$100
Estimated Net per Market	~\$1,600
Projected Pilot Season Surplus (8 weeks)	~\$12,800+

This conservative model leverages Village-controlled experiences for higher margins and uses volunteers to keep costs low.



Path to Launch: We Need You!

Success depends on our collective community spirit. Here's how we'll start and how you can help:

1. **Steering Committee:** A small group (Council reps, residents, vendors) will provide governance.
2. **Market Manager:** A paid or honorarium position to coordinate operations.
3. **Volunteer Corps:** The heartbeat of the market! Short 2-hour shifts in setup, welcome, the kitchen, and kids' zone.
4. **Vendor Recruitment:** Targeting local producers from within ~150km, with a simple application and clear standards.

Volunteer Perks: Market credit, free refreshments, annual appreciation picnic, and the pride of building something special for Silver Sands.

Why This Will Work for Silver Sands

- **Complementary, Not Competitive:** We've chosen a day/ time to avoid conflict with the well-established Seba Beach market, creating synergy, not competition.
- **Low Startup Costs:** We have the venue (quonset, park), and the plan uses volunteers and simple, scalable ideas.
- **Built for Our Lifestyle:** It integrates with what we already love—the lake, the park, the golf course, and our strong community spirit.
- **A Legacy Project:** This market has the potential to grow into a defining feature of our village, funding community projects and enhancing our quality of life for years to come.



Next Steps & Community Vote

1. **Council Approval:** Seek Council's endorsement to move forward.
2. **Community Decision: Vote on the preferred market day/ time:**
 - **Option 1:** Saturday, 10:00 AM - 2:00 PM
 - **Option 2:** Sunday, 12:00 PM - 4:00 PM
3. **Volunteer Sign-Up:** Let us know if you can lend your time and talent.
4. **Launch this June!**

Let's build this together. A vibrant market, a stronger community, and a new source of pride and prosperity for Silver Sands.

For more information or to get involved, contact:
sherry@summervillageofsilversands.com 778 230 0500

Description	2025 BUDGET	2025 ACTUALS	2026 BUDGET	2026 ACTUAL
INCOME - SILVER SANDS	(1)	(2)	(3)	(4)
Period 1: - --- Begin	Jan 01,25	Jan 01,25	Jan 01,26	Jan 01,26
End	Dec 31,25	Dec 31,25	Dec 31,26	Dec 31,26
--- Type	B	A	B	A
(less) --- Begin	000 00,00	000 00,00	000 00,00	000 00,00
Period 2: - End	000 00,00	000 00,00	000 00,00	000 00,00
--- Type			A	
Ratios: % of Account				
Graphs: # of Columns, Scale	0 0	0 0	0 0	0 0

Description	2025 BUDGET	2025 ACTUALS	2026 BUDGET	2026 ACTUAL
REVENUE				
2026 BUDGET ANALYSIS				
(MUN TAXES 2025 - \$451,846)				
(MUN TAXES 2026 - \$476,479)				
(INCREASE- \$24,633)				
(5.45% INCREASE)				
(EACH % IS \$4,518)				
TAXATION				
RESIDENTIAL TAX- (MUNICIPAL)	282,784.31	282,784.34	476,479.00	0.00
RESIDENTIAL TAX- (SCHOOL)	178,822.59	178,822.68	0.00	0.00
VACANT RES TAX- (MUNICIPAL)	18,507.88	18,670.33	0.00	0.00
VACANT RES TAX- (SCHOOL)	11,703.71	11,806.42	0.00	0.00
FARMLAND TAX- (MUNICIPAL)	16.57	16.57	0.00	0.00
FARMLAND TAX- (SCHOOL)	10.48	10.48	0.00	0.00
COMMERCIAL TAX- (MUNICIPAL)	4,123.32	4,123.33	0.00	0.00
COMMERCIAL TAX- (SCHOOL)	3,844.89	3,844.89	0.00	0.00
LINEAR TAX- (MUNICIPAL)	7,010.17	7,010.17	0.00	0.00
LINEAR TAX- (SCHOOL)	1,530.95	1,530.95	0.00	0.00
LINEAR TAX- (DIP)	28.48	28.48	0.00	0.00
SENIOR FOUNDATION	17,212.22	17,221.41	18,234.15	0.00
MINIMUM TAX- 2025 \$1,172.00	139,403.75	140,413.31	0.00	0.00
2024 \$1,109.00				
SPECIAL TAX	0.00	0.00	0.00	0.00
LAGOON LEVY(2009-2013)	0.00	0.00	0.00	0.00
TOTAL TAXES	664,999.32	666,283.36	494,713.15	0.00
OTHER INCOME\GRANTS				
PENALTIES ON TAXES	7,500.00	11,531.67	7,500.00	6,820.56
GIC INCOME\BANK INTEREST	12,000.00	13,557.65	12,000.00	907.18
GRANT OPERATING (LGFF-O)	17,122.00	17,122.00	17,122.00	0.00
GRANT OPERATING (CANADA DAY)	600.00	0.00	600.00	0.00
GRANT OPERATING (CSJ\STEP)	0.00	0.00	0.00	0.00
GRANT CAPITAL (MSI-C\LGFF)	0.00	0.00	0.00	0.00
GRANT CAPITAL (CCBF)	0.00	0.00	0.00	0.00
GRANT CAPITAL (WILDFIRE)	0.00	0.00	500.00	0.00
GRANT OPERATING ()	0.00	0.00	0.00	0.00
GRANT OPERATING ()	0.00	0.00	0.00	0.00
GRANT ACP STURGEON RIVER	0.00	0.00	0.00	0.00
OTHER (IE:GC LEASED LOTS)	1,400.00	288.96	0.00	0.00
SPECIAL PROJECTS FUNDING	18,500.00	0.00	2,500.00	0.00
FLOWERING RUSH PROJ FUNDING	164,471.00	31,543.27	40,000.00	0.00
CAPITAL PROJECTS FUNDING	58,000.00	64,671.16	149,721.00	0.00
TRANSFER FROM RESERVES	0.00	0.00	0.00	0.00
TRANSFER FROM RESERVES (2018 LSA ROAD)	16,092.00	16,092.00	0.00	0.00

Description	2025 BUDGET	2025 ACTUALS	2026 BUDGET	2026 ACTUAL
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Description	2025 BUDGET	2025 ACTUALS	2026 BUDGET	2026 ACTUAL
(23\24\25) (1\2LGFFO & RES)				
ADMIN				
SALES OF GOODS & SERVICES	500.00	4,036.58	500.00	0.00
TAX CERTIFICATES	700.00	2,075.00	700.00	50.00
N.S.F. FEES	0.00	0.00	0.00	0.00
TR FR RES (SHARED LEGAL)	0.00	0.00	0.00	0.00
TR FR RES (ELECTION 2025) (MAP REVIEW 2026)	5,000.00	5,000.00	1,025.00	0.00
BYLAW\EMERGENCY SERVICES				
BY-LAW FINES\JUSTICE FINES	0.00	179.01	0.00	0.00
FIRE INCIDENT RECOVERY	0.00	0.00	0.00	0.00
TRANS FROM RESERVE (POLICING)	4,803.00	4,803.00	0.00	0.00
UTILITIES				
FORTIS FRANCHISE FEES	5,500.00	5,552.72	5,600.00	1,138.91
PW\ROADS				
SERVICES (BILLED OUT)	0.00	0.00	0.00	0.00
SALE OF TCA	0.00	0.00	0.00	0.00
CIRCULAR MATERIAL CURBSIDE	9,000.00	9,295.13	12,400.00	0.00
TRANS FROM RESERVES (BANKED)	3,200.00	3,200.00	0.00	0.00
SEWER\WATER\DRAINAGE				
TRANSFER FROM RESERVE	0.00	0.00	0.00	0.00
PLANNING & DEVELOPMENT				
SAFETY CODES- PERMIT FEES	2,000.00	2,433.10	2,000.00	316.75
DEVELOPMENT- PERMIT INCOME	2,000.00	3,825.00	2,500.00	600.00
SDAB APPEAL FEE	0.00	0.00	0.00	0.00
TRANSFER FROM RESERVE	0.00	0.00	0.00	0.00
PARKS & RECREATION				
FCSS- PROVINCIAL GRANT	5,501.00	5,500.88	5,504.00	1,376.00
FCSS- SS PICNIC, SS ALLNET	0.00	0.00	0.00	0.00
FCSS- EMERG SERV DINNER	0.00	0.00	0.00	0.00
WEED HARVESTING (LIAMS)	7,500.00	8,680.00	7,500.00	0.00
TRANSFER FROM RESERVE	0.00	0.00	0.00	0.00
TOTAL REVENUE	1,006,388.32	875,670.49	762,385.15	11,209.40
REQUISITIONS				
SENIOR FOUNDATION	17,212.22	17,212.22	18,234.15	0.00
UNDER\OVER UTILIZED LEVY	0.00	0.00	0.00	0.00
SCHOOL	195,912.62	195,912.62	0.00	0.00
UNDER\OVER UTILIZED LEVY	0.00	0.00	0.00	0.00
DIP	28.48	0.00	0.00	0.00
UNDER\OVER UTILIZED LEVY	0.00	0.00	0.00	0.00
TOTAL REQUISITIONS	213,153.32	213,124.84	18,234.15	0.00
NET REVENUE FOR MUN PURPOSES	793,235.00	662,545.65	744,151.00	11,209.40

Description	2025 BUDGET	2025 ACTUALS	2026 BUDGET	2026 ACTUALS
EXPENSES - SILVER SANDS	(1)	(2)	(3)	(4)
Period 1: - --- Begin	Jan 01,25	Jan 01,25	Jan 01,26	Jan 01,26
Period 1: - --- End	Dec 31,25	Dec 31,25	Dec 31,26	Dec 31,26
(less) --- Type	B	A	B	A
Period 2: - --- Begin	000 00,00	000 00,00	000 00,00	000 00,00
Period 2: - --- End	000 00,00	000 00,00	000 00,00	000 00,00
Ratios: % of Account				
Graphs: # of Columns,Scale	0 0	0 0	0 0	0 0
Description	2025 BUDGET	2025 ACTUALS	2026 BUDGET	2026 ACTUALS
COUNCIL				
COUNCIL MEETING FEES	17,000.00	12,075.00	14,000.00	125.00
COUNCIL DEDUCTIONS	0.00	0.00	0.00	0.00
COUNCIL MONTHLY(\$150\MONTH)	5,400.00	5,400.00	5,400.00	150.00
COUNCIL TRAVEL\SUBSISTENCE	6,000.00	3,764.64	5,500.00	0.00
COUNCIL SVLSACE	1,750.00	1,716.17	1,850.00	0.00
COUNCIL DEVELOPMENT	5,000.00	3,158.12	6,500.00	0.00
COUNCIL INTEGRITY COMMISSIO	833.00	416.50	0.00	0.00
TOTAL	35,983.00	26,530.43	33,250.00	275.00
ADMINISTRATION				
ADMINISTRATOR (COL-2.1%)	82,115.00	82,115.04	83,840.00	6,842.92
MAP REVIEW	0.00	1,195.00	1,025.00	170.00
EMPLOYEE BENEFITS (10.2%)	8,000.00	8,000.04	8,816.00	666.67
WCB	3,900.00	3,914.20	4,000.00	0.00
TRAVEL & SUBSISTENCE	3,200.00	1,944.00	2,500.00	162.00
CONVENTION\TRAINING	1,000.00	852.64	1,000.00	0.00
POSTAGE\PHONE\STORAGE\OFFIC	5,600.00	5,220.52	5,400.00	391.85
MEMBERSHIPS	2,500.00	2,394.40	3,200.00	2,284.02
STATIONERY & PRINTING	3,000.00	1,980.00	2,500.00	106.50
ADVERTISING	500.00	0.00	500.00	0.00
AUDITOR (2024-2028)	4,900.00	4,900.00	5,200.00	0.00
ASSESSMENT	7,940.00	8,609.88	9,000.00	2,217.23
ASSESSMENT LARB\CARB	1,000.00	454.45	1,000.00	0.00
LEGAL	5,000.00	5,764.60	5,000.00	0.00
INSURANCE	10,000.00	10,102.00	10,500.00	8,510.00
COMPUTER SUPPORT\WEBSITE	2,500.00	3,288.71	3,200.00	0.00
MEETING ROOM FEES-HALL RENT	1,200.00	1,200.00	1,200.00	0.00
GENERAL APPRECIATION	500.00	0.00	500.00	0.00
TAX REBATES & DISCOUNTS	0.00	6,482.56	0.00	0.00
BANK CHARGES\PENALTIES	250.00	211.00	250.00	16.00
LAND TITLE CHARGES	50.00	20.00	50.00	0.00
ANNUAL INFO MTG\PLANNING	0.00	0.00	0.00	0.00
BAD DEBTS	0.00	0.00	0.00	0.00
DONATE OTHER AGENCY	300.00	658.00	300.00	0.00
TOTAL	143,455.00	149,307.04	148,981.00	21,367.19
ELECTION \ CENSUS				
SALARIES & WAGES	4,000.00	5,387.50	0.00	0.00
ADVERTISING	500.00	0.00	0.00	0.00
GOODS & SUPPLIES	500.00	500.00	0.00	0.00
CENSUS COSTS	0.00	0.00	0.00	0.00
TOTAL	5,000.00	5,887.50	0.00	0.00
MEDICAL				
MEDICAL CLINIC (LSA) (NEW)	0.00	0.00	2,500.00	0.00
TOTAL	0.00	0.00	2,500.00	0.00
Description	2025 BUDGET	2025 ACTUALS	2026 BUDGET	2026 ACTUALS

Description	2025 BUDGET	2025 ACTUALS	2026 BUDGET	2026 ACTUALS
PUBLIC WORKS				
SALARY-SUPERVISOR (COL-2.1%)	75,000.00	71,512.83	76,575.00	8,181.25
SALARIES\WAGES-BANKED	3,200.00	3,316.15	0.00	0.00
SALARIES\WAGES-SUMMER STAF	20,000.00	20,685.60	22,505.00	0.00
PAYROLL DEDUCTIONS CURRENT	7,400.00	7,751.09	8,000.00	516.18
PAYROLL VACATION ACCRUAL	3,200.00	3,063.03	4,595.00	250.00
PAYROLL EMPLOYEE BENEFITS	8,000.00	7,822.90	8,816.00	626.05
PHONE REIMBURSE (PWM)	1,200.00	1,200.00	1,200.00	100.00
SHOP PHONE (TELUS)	1,600.00	1,462.22	1,600.00	121.65
PUBLIC WORKS CONSULTANT	0.00	0.00	0.00	0.00
SHOP SECURITY	550.00	637.12	650.00	0.00
SNOW REMOVAL\GRADING	1,000.00	525.37	1,000.00	0.00
GRAVEL & REHABILITATION	8,000.00	6,423.55	8,000.00	2,480.67
GENERAL SERVICES	1,000.00	1,470.20	1,500.00	0.00
SIGNS	1,000.00	1,407.12	1,000.00	0.00
PARTS, SUPPLY, FUEL, EQ REPAIR	17,000.00	19,015.23	18,000.00	3,278.89
SHOP IMPROVEMENTS	1,000.00	553.98	1,000.00	0.00
ELECTRICAL	22,000.00	21,743.85	23,800.00	1,888.07
NATURAL GAS	2,500.00	1,842.59	2,500.00	263.51
TOTAL	173,650.00	170,432.83	180,741.00	17,706.27
STORM WATER\DRAINAGE				
GENERAL SUPPLY(CULVERTS)	500.00	0.00	500.00	0.00
STORM WATER\DRAINAGE STUDY	0.00	0.00	0.00	0.00
TOTAL	500.00	0.00	500.00	0.00
LAGOON\SEWER				
LAGOON\SEWER CAPITAL	0.00	0.00	0.00	0.00
LAGOON\SEWER OPERATING	0.00	1,012.06	0.00	0.00
TOTAL	0.00	1,012.06	0.00	0.00
WASTE COLLECTION				
WASTE (CARTS)	25,000.00	24,812.87	26,180.00	2,116.93
RECYCLE (BLUE BAG) (E360S)	7,000.00	7,084.92	7,700.00	1,904.38
LARGE BIN CLEAN UP (E360S)	3,500.00	3,656.50	3,800.00	0.00
WASTE COMMISSION (HWY 43)	6,000.00	6,417.48	6,500.00	310.20
TOTAL	41,500.00	41,971.77	44,180.00	4,331.51
MUNICIPAL PLANNING				
DEVELOPMENT OFFICER	3,600.00	3,600.00	3,600.00	300.00
DEVELOPMENT PERMIT EXP	2,000.00	2,848.56	2,000.00	600.00
DEVELOPMENT ENFORCEMENT	2,000.00	1,176.25	4,000.00	233.05
PLANNING (GC)	500.00	0.00	500.00	0.00
GENERAL PLANNING SERVICES	1,000.00	0.00	1,000.00	0.00
SAFETY CODES ADMIN	2,493.00	2,493.00	2,500.00	0.00
SDAB	300.00	300.00	300.00	300.00
TOTAL	11,893.00	10,417.81	13,900.00	1,433.05
RECREATION & PARKS				
PLAYGROUND MAINTENANCE	1,400.00	703.35	1,400.00	0.00
BOAT LAUNCH	1,000.00	455.00	1,000.00	0.00
TREE REMOVAL\RESERVES	2,000.00	1,004.96	2,000.00	0.00
WEED INSPECTION\SPRAYING	1,000.00	442.50	1,000.00	0.00
WEED HARVESTING (LIAMS)	7,500.00	8,680.00	7,500.00	0.00
LIBRARY (YRL)	1,017.00	1,016.50	1,200.00	0.00
LIBRARY (LOCAL) (DARWELL)	1,000.00	1,000.00	1,000.00	0.00
RECREATION (LSA)	500.00	500.00	500.00	0.00
EAST END BUS	375.00	375.00	375.00	0.00
Description	2025 BUDGET	2025 ACTUALS	2026 BUDGET	2026 ACTUALS

Description	2025 BUDGET	2025 ACTUALS	2026 BUDGET	2026 ACTUALS
FCSS	6,580.00	6,876.10	6,880.00	0.00
CANADA DAY(FCSS FUNDED '25)	600.00	0.00	600.00	0.00
TOTAL	22,972.00	21,053.41	23,455.00	0.00
EMERGENCY SERVICES				
FIRE SERVICES	42,000.00	41,615.74	44,000.00	6,967.04
FIRE INCIDENT RECOVERY	0.00	0.00	0.00	0.00
FIRE VOLUNTEER RECRUITMENT	0.00	0.00	0.00	0.00
DISASTER SERVICES\EMERGENCY	4,500.00	5,092.00	4,500.00	0.00
DIRECTORS OF EMERGENCY MGMT	5,000.00	3,655.44	5,000.00	0.00
CPO LSAC (2025-2027)	10,000.00	6,874.74	9,500.00	0.00
RCMP ENHANCED (2025-\$9,200)	0.00	4,600.00	5,000.00	0.00
PROV POLICING	15,095.00	15,317.00	20,602.00	0.00
2021 - \$4,346				
2022 - \$6,522				
2023 - \$8,903				
2024 - \$15,317				
2025 - \$12,840 PER TABLES				
2026 - \$20,602				
2027 - \$24,272				
2028 - \$29,115				
2029 - \$34,695				
2030 - \$42,075				
TOTAL	76,595.00	77,154.92	88,602.00	6,967.04
RESERVE ACCOUNTS (5%)				
PROVINCIAL POLICING	0.00	0.00	0.00	0.00
SUSTAINABILITY RESERVE	10,037.00	10,037.00	10,539.00	0.00
TREE REMOVAL RESERVE	844.00	844.00	887.00	0.00
SNOW REMOVAL RESERVE	563.00	563.00	592.00	0.00
LEGAL RESERVE	563.00	563.00	592.00	0.00
ELECTION RESERVE	1,406.00	1,406.00	1,477.00	0.00
SDAB\ARB APPEALS RESERVE	1,125.00	1,125.00	1,182.00	0.00
MAP REVIEW RESERVE	525.00	525.00	552.00	0.00
LAGOON RESERVE	0.00	0.00	0.00	0.00
OPERATING RESERVE	0.00	0.00	0.00	0.00
ROADS RESERVE	0.00	0.00	0.00	0.00
TOTAL	15,063.00	15,063.00	15,821.00	0.00
SPECIAL PROJECTS				
^ - FUNDED FROM RESERVES				
" - FUNDED FROM GRANTS				
- - FUNDED FROM DEPOSITS				
* - FUNDED FROM TAXES				
FLOWERING RUSH	165,471.00	30,543.27	40,000.00	0.00
(2025 - \$7,001 IN TRUST)				
(2025 CONTRIBUTIONS)				
(SS-1,LSA-1,AB-1,RH-1,SV-1,				
WC-1,VQ-1 = 7K)EACH YR				
(ACP GRANT APPROVED - \$152,500				
2025\2026\2027)				
^ FLOWERING RUSH SS CONTRIBUT	0.00	1,000.00	1,000.00	0.00
(2025\2026\2027) (1K)				
Description	2025 BUDGET	2025 ACTUALS	2026 BUDGET	2026 ACTUALS

Description	2025 BUDGET	2025 ACTUALS	2026 BUDGET	2026 ACTUALS
^" LSA COUNTY 2018 RD PROJ (REPAY 3 YEARS-23\24\25) (\$73,957\3=\$24,653) (MSI-O ADDITIONAL - \$8,561) (RESERVES\GRANT - \$16,092)	24,653.00	24,652.36	0.00	0.00
^ SIGNS (ENTRANCE)	2,000.00	0.00	0.00	0.00
^ SEPTIC SITE INSPECTIONS	0.00	0.00	0.00	0.00
^ ASSESSMENT BYLAW REVIEW	1,500.00	0.00	0.00	0.00
^ FIRESMART	5,000.00	0.00	0.00	0.00
^ LEGAL REVIEW FIRE MATTERS	0.00	0.00	0.00	0.00
^ STATUS CHANGE (SV VS. V)	10,000.00	628.00	0.00	0.00
^ TECHNOLOGY PREVENTION\RISK	0.00	0.00	0.00	0.00
^ ASSET MGMT PLAN	0.00	576.92	1,000.00	0.00
^ PRIVACY MGMT PROGRAM TEMPL	0.00	0.00	500.00	0.00
^ JOINT USE PLANNING AGREEMEN	0.00	0.00	0.00	0.00
TOTAL	208,624.00	57,400.55	42,500.00	0.00
YEAR-END AUDIT ACCOUNTS				
ANNUAL AMORTIZATION	0.00	0.00	0.00	0.00
GAIN\LOSS ON SALE OF TCA	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00
CAPITAL PROJECTS				
(HAVE \$134,793 FOR 2025)				
(TAKEN FROM 5-YR CAPITAL PLAN)				
2025 PROJECT-DRAINAGE SPRUCE	6,000.00	0.00	0.00	0.00
2025 PROJECT-LANDSCAPE UPGR	7,000.00	0.00	0.00	0.00
2025 PROJECT-WALK TRAIL UPGR	10,000.00	0.00	0.00	0.00
2025 PROJECT-BATHROOM SHOP	10,000.00	9,650.00	0.00	0.00
*2025 PROJECT-WILLOW MR	19,000.00	31,677.10	0.00	0.00
*2025 PROJECT-PLYGRD UPGRADE	6,000.00	5,466.41	0.00	0.00
2025 PROJECT-SP BUMP(184-25)	0.00	13,098.65	0.00	0.00
2025 PROJECT-SEA-CAN(141-25)	0.00	4,779.00	0.00	0.00
(HAVE \$176,316 GRANT FUNDING)				
2026 PROJECT -SPRUCE CRES	0.00	0.00	50,000.00	0.00
2026 PROJECT -CONIFER ROAD	0.00	0.00	12,000.00	0.00
2026 PROJECT -LANDSCAPE UPGR	0.00	0.00	7,000.00	0.00
2026 PROJECT -WALKING TR UPG	0.00	0.00	10,000.00	0.00
2026 PROJECT -SHELTER UPGRAD	0.00	0.00	5,000.00	0.00
2026 PROJECT -SHELTER CONCRE	0.00	0.00	10,000.00	0.00
2026 PROJECT -POPL-CONIF MR	0.00	0.00	40,000.00	0.00
2026 PROJECT -OUTHOUSE	0.00	0.00	8,000.00	0.00
2026 PROJECT -QUONSET DRWAY	0.00	0.00	1,500.00	0.00
2026 PROJECT -DIESEL TANK	0.00	0.00	6,221.00	0.00
TOTAL	58,000.00	64,671.16	149,721.00	0.00
Description	2025 BUDGET	2025 ACTUALS	2026 BUDGET	2026 ACTUALS

Description	2025 BUDGET	2025 ACTUALS	2026 BUDGET	2026 ACTUALS
TOTAL EXPENSES	793,235.00	640,902.48	744,151.00	52,080.06

S.V. OF SILVER SANDS - MONTHLY FINANCIAL REPORT



Income Function	2026 INTERIM BUDGET	2026 Actuals (January)	Variance	% of function
Taxation Income				
Municipal Tax	312,442	-	312,442	#DIV/0!
School Foundation Tax	195,913	-	195,913	#DIV/0!
Minimum Tax (\$1,109 - 2024)(\$1,172 - 2025)	139,404	-	139,404	#DIV/0!
Senior Foundation Tax	17,212	-	17,212	#DIV/0!
Designated Industrial Tax	28	-	28	#DIV/0!
Sub-Total Taxation	664,999	-	664,999	0%
Grant & Reserve Funding Income				
Operating Grant - LGFF Operating	17,122	-	17,122	0%
Operating Grant - Canada Day (apply annually)	600	-	600	0%
Operating Grant - FIRESMART/FRIAA		-	-	#DIV/0!
Operating Grant - Canada Summer Jobs (apply annually)		-	-	#DIV/0!
Capital Grant - MSI-C / LGFF		-	-	#DIV/0!
Capital Grant - CCBF		-	-	#DIV/0!
Special Projects Funding (from reserves or from grant \$ in deferred revenue or from Grant Deposits)	18,500	-	18,500	0%
Special Projects Funding- Flowering Rush (from reserves or from grant \$ in deferred revenue or from Grant Deposits)	164,471	-	164,471	0%
Capital Projects Funding (from reserves or from grant \$ in deferred revenue)	58,000	-	58,000	0%
Transfers from Reserves (2018 LSA Road)(2023/2024/2025 - under agreement \$24,653 per year repayment)	16,092	-	16,092	0%
Sub-Total Grant & Reserve Funding	274,785	-	274,785	0%

S.V. OF SILVER SANDS - MONTHLY FINANCIAL REPORT



	2026 INTERIM BUDGET	2026 Actuals (January)	Variance	% of function
Other Income				
Other Income (Lease for 7 RV Lots)(Fire Reimburse Onoway)	1,400	-	1,400	0%
Penalties on Taxes	7,500	6,821	679	91%
Bank Income	12,000	907	11,093	8%
Sub-Total Other Income	20,900	7,728	13,172.26	37%
Admin Income				
Admin - Sales of Good and Services	500	-	500	0%
Admin - Tax Certificates	700	50	650	7%
Admin - NSF Fees	-	-	-	#DIV/0!
Admin - Reserve Transfer	-	-	-	#DIV/0!
Admin - Reserve Transfer (Elections)	5,000	-	5,000	0%
Sub-Total Admin Income	6,200	50	6,150	1%
Bylaw/Emergency Services Income				
Bylaw/Emergency Services - Fines	-	-	0	#DIV/0!
Bylaw/Emergency Services - Fire Incident Recovery	-	-	0	#DIV/0!
Transfer from Reserves - Provincial Policing	4,803	-	4,803	#DIV/0!
Sub-Total Bylaw/Emergency Services	4,803	-	4,803	0%
Utilities Income				
Utilities - Fortis Franchise Fees	5,500	484	5,016	9%
Sub-Total Utilities Income	5,500	484	5,016	9%

S.V. OF SILVER SANDS - MONTHLY FINANCIAL REPORT



	2026 INTERIM BUDGET	2026 Actuals (January)	Variance	% of function
Public Works Income				
Public Works/Roads - Services Billed Out		-	0	#DIV/0!
Public Works/Roads - Sales of TCA		-	0	#DIV/0!
Public Works/Roads - Transfer from Reserves		-	0	#DIV/0!
Public Works Banked Time - Transfer from Reserves	3,200	-	3,200	0%
Public Works - Recycling Offset - Circular Materials	9,000	-	9,000	0%
Sub-Total Public Works Income	12,200	-	12,200	0%
Sewer/Water/Drainage Income				
Sewer/Water/Drainage - Transfer from Reserves	-	-	-	#DIV/0!
Sub-Total Sewer/Water/Drainage	-	-	0	#DIV/0!
Planning & Development Income				
Planning & Development - Safety Codes Permit Fees	2,000	-	2,000	0%
Planning & Development - Development Permit Fees	2,000	600	1,400	30%
Planning & Development - SDAB Appeal Fees			0	#DIV/0!
Planning & Development - Transfer from Reserves			0	#DIV/0!
Sub-Total Planning & Development	4,000	600	3,400	15%
Parks & Recreation Income				
Parks & Recreation - Grant FCSS	5,501	1,376	4,125	25%
Parks & Recreation - Weed Harvesting (LIAMS)	7,500	-	7,500	0%
Parks & Recreation - Transfer from Reserve		-		

S.V. OF SILVER SANDS - MONTHLY FINANCIAL REPORT



	2026 INTERIM BUDGET	2026 Actuals (January)	Variance	% of function
Sub-Total Parks & Recreation	13,001	1,376	11,625	11%
Requisitions Collected by Municipality (offset)		-		
Requisitions - Senior Foundation	- 17,212	-	-17,212	0%
Requisitions - Over\Under Utilized Levy		-	0	
Requisitions - School Foundation	- 195,913	-	-195,913	0%
Requisitions - Over\Under Utilized Levy		-	0	
Requisitions - Designated Industrial	- 28	-	-28	0%
Requisitions - Over\Under Utilized Levy				
Sub-Total Requisitions	- 213,153	-	-213,153	0%
Net Revenue for Municipal Purposes	\$ 793,235	\$ 10,238	\$ 782,997	1%

S.V. OF SILVER SANDS - MONTHLY FINANCIAL REPORT



Expense Function	2026 INTERIM BUDGET	2026 Actuals (January)	Variance	% of function
Council		-		
Council Meeting Fees	17,000	125	16,875	1%
Council Deductions	-	-	0	#DIV/0!
Council Monthly	5,400	150	5,250	3%
Council Travel \ Subsistence	6,000	-	6,000	0%
Council SVLSACE	1,750	-	1,750	0%
Council Development	5,000	-	5,000	0%
Council Integrity Commissioner	833	-	833	0%
Sub Total Council	35,983	275	35,708	1%

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Administration	2026 INTERIM BUDGET	2026 Actuals (January)	Variance	% of function
Administration Contract	82,115	6,843	75,272	8%
MAP Review	-	170	-170	#DIV/0!
Employee Benefits	8,000	667	7,333	8%
W.C.B.	3,900	-	3,900	0%
Travel & Subsistence	3,200	162	3,038	5%
Conventions/Training	1,000	-	1,000	0%
Postage \ Phone \ Storage	5,600	392	5,208	7%
Memberships	2,500	1,095	1,405	44%
Stationery & Printing	3,000	107	2,893	4%
Advertising	500	-	500	0%
Auditor	4,900	-	4,900	0%
Assessment	7,940	2,217	5,723	28%
Assessment LARB \ CARB	1,000	-	1,000	0%
Legal	5,000	-	5,000	0%
Insurance	10,000	-	10,000	0%
Computer Support \ Website	2,500	-	2,500	0%
Meeting Room Fees - Fallis Hall Rent	1,200	-	1,200	0%
General Appreciation	500	-	500	0%
Tax Rebates & Discounts	-	-	0	#DIV/0!
Bank Charges \ Penalties	250	16	234	6%
Land Title Charges	50	-	50	0%
Donation To Other Agency (STARS)	300	-	300	0%
Sub-Total Administration	143,455	11,669	131,786	8%

S.V. OF SILVER SANDS - MONTHLY FINANCIAL REPORT



	2026 INTERIM BUDGET	2026 Actuals (January)	Variance	% of function
Election				
Salaries & Wages	4,000	-	4,000	0%
Advertising	500	-	500	0%
Goods & Supplies	500	-	500	0%
Census Costs		-	-	#DIV/0!
Sub-Total Election	5,000	-	\$ 5,000	0%
Medical				
Medical Clinic (LSA)	-	-	0	
Sub-Total Medical	-	-	0	0%

S.V. OF SILVER SANDS - MONTHLY FINANCIAL REPORT



	2026 INTERIM BUDGET	2026 Actuals (January)	Variance	% of function
Public Works				
Salaries \ Wages (Supervisor)	75,000	6,381	68,619	9%
Salaries \ Wages (Banked)	3,200	-	3,200	0%
Salaries \ Wages (Summer Staff)(2024 Budgeted amount included in Supervisor Budget)	20,000	-	20,000	0%
Payroll Deductions	7,400	516	6,884	7%
Payroll Vacation Accruals	3,200	250	2,950	8%
Payroll Employee Benefits	8,000	626	7,374	8%
Phone Reimburse (PWM)	1,200	100	1,100	8%
Shop Phone (Telus)	1,600	122	1,478	8%
Public Works Consultant	-	-	0	#DIV/0!
Shop Security	550	-	550	0%
Snow Removal \ Grading	1,000	-	1,000	0%
Gravel & Rehabilitation	8,000	-	8,000	0%
General Services	1,000	-	1,000	0%
Signs	1,000	-	1,000	0%
Parts, Supplies, Fuel, Equip Repair	17,000	-	17,000	0%
Shop Improvements	1,000	-	1,000	0%
Electrical	22,000	-	22,000	0%
Natural Gas	2,500	-	2,500	0%
Sub-Total Public Works	173,650	7,995	165,655	5%
Storm Water / Drainage				
General Supply - Culverts	500	-	500	0%
Storm Water Drainage Study	-	-	0	#DIV/0!
Sub-Total Storm Water/Dainage	500	-	500	0%

S.V. OF SILVER SANDS - MONTHLY FINANCIAL REPORT



	2026 INTERIM BUDGET	2026 Actuals (January)	Variance	% of function
Lagoon / Sewer				
Lagoon/Sewer Capital	-	-	0	#DIV/0!
Lagoon/Sewer Operating	-	-	0	#DIV/0!
Sub-Total Lagoon / Sewer	-	-	-	#DIV/0!
Waste Collection				
Waste	25,000	-	25,000	0%
Recycle	7,000	1,904	5,096	27%
Large Bin Clean Up	3,500	-	3,500	0%
Waste Commission (Hwy 43)	6,000	-	6,000	0%
Sub-Total Waste Collection	41,500	1,904	39,596	5%
Municipal Planning				
Development Officer	3,600	300	3,300	8%
Development Permit Fees	2,000	600	1,400	30%
Development Enforcement	2,000	233	1,767	12%
Planning (GC)	500	-	500	0%
General Planning Services (General MPS)	1,000	-	1,000	0%
Safety Codes Administration	2,493	-	2,493	0%
SDAB (Milestone Municipal Services)	300	300	0	100%
Sub-Total Municipal Planning	11,893	1,433	10,460	12%

S.V. OF SILVER SANDS - MONTHLY FINANCIAL REPORT



	2026 INTERIM BUDGET	2026 Actuals (January)	Variance	% of function
Recreation & Parks				
Playground Maintenance	1,400	-	1,400	0%
Boat Launch	1,000	-	1,000	0%
Tree Removal / Reserves	2,000	-	2,000	0%
Weed Inspection / Spraying	1,000	-	1,000	0%
Weed Harvesting LIAMS	7,500	-	7,500	0%
Library - YRL	1,017	-	1,017	0%
Library - Local (Darwell)	1,000	-	1,000	0%
Recreation (LSA)	500	-	500	0%
East End Bus	375	-	375	0%
FCSS (\$5,593)(\$987 admin)	6,580	-	6,580	0%
Canada Day Celebration	600	-	600	0%
Sub-Total Reception & Parks	22,972	-	22,972	0%
Emergency Services				
Fire Suppression	42,000	3,484	38,516	8%
Fire Incident Recovery	-	-	0	#DIV/0!
Fire Volunteer Recruitment	-	-	0	#DIV/0!
Disaster Services/Emergency	4,500	-	4,500	0%
Directors of Emergency Management	5,000	-	5,000	0%
CPO Lac Ste. Anne Couty		-	0	#DIV/0!
CPO/Bylaw/Enhanced RCMP	10,000	-	10,000	0%
Provincial Policing (collect or fund balance under reserve account or from reserve account)	15,095	-	15,095	0%
Sub-Total Emergency Services	76,595	3,484	73,111	5%

S.V. OF SILVER SANDS - MONTHLY FINANCIAL REPORT



	2026 INTERIM BUDGET	2026 Actuals (January)	Variance	% of function
Planned Reserve Contributions				
Provincial Policing	-	-	0	0%
Sustainability Reserve	10,037	-	10,037	0%
Tree Removal Reserve	844	-	844	0%
Snow Removal Reserve	563	-	563	0%
Legal Reserve	563	-	563	0%
Election Reserve	1,406	-	1,406	0%
SDAB/ARB Appeals	1,125	-	1,125	0%
MAP Review Reserve	525	-	525	0%
Lagoon Reserve	-	-	0	
Operating Reserve	-	-	0	
Roads Reserve	-	-	0	
Sub-Total Planned Reserve Contribution	15,063	-	15,063	0%
Year-End Audit Accounts				
Annual Amortization		-	-	
Gain\Loss On Sale Of TCA		-	-	
Sub-Total Year-End Audit Accounts	-	-	-	

S.V. OF SILVER SANDS - MONTHLY FINANCIAL REPORT



	2026 INTERIM BUDGET	2026 Actuals (January)	Variance	% of function
Special Projects				
2025 Flowering Rush ACP Grant (Silver Sands is Managing Partner)(2025/2026/2027)	165,471	-	165,471	0%
2024 Flowering Rush Municipal Contributions (incl additional \$1,000 from SS, \$2,000 from LILSA, \$2,000 from WC)	-	-	0	#DIV/0!
LSA County 2018 Rd Project (Repay over 3 Years 23/24/25)(LGFF Additional \$8,561 & Reserves \$16,092)	24,653	-	24,653	0%
Entrance Signs	2,000	-	2,000	0%
Septic Site Inspections	-	-	0	#DIV/0!
Assessment Bylaw Review	1,500	-	1,500	0%
Firesmart	5,000	-	5,000	0%
Legal Review Fire Matters	-	-	0	#DIV/0!
Status Change Summer Village vs. Village	10,000	-	10,000	0%
Technology Prevention/Risk	-	-	0	#DIV/0!
Asset Management Plan (2026 - South View Lead)	-	-	0	#DIV/0!
Privacy Management Program Template (2026 - Nakamun Park Lead)	-	-	0	#DIV/0!
Sub-Total Special Project	208,624	-	208,624	0%

S.V. OF SILVER SANDS - MONTHLY FINANCIAL REPORT



	2026 INTERIM BUDGET	2026 Actuals (January)	Variance	% of function
Capital Projects				
2025 Projects transferred from 5-year Capital Plan (Have \$134,793 in capital grant funds for 2025)				
2025 Project - spruce crescent drainage	6,000	-	6,000	0%
2025 Project - landscaping upgrades	7,000	-	7,000	0%
2025 Project - walking trail upgrades	10,000	-	10,000	0%
2025 Project - bathroom in quonset	10,000	-	10,000	0%
2025 Project - playground upgrades (LGFF same application as Willow)	6,000	-	6,000	0%
2025 Project - Surveying all rear property lines where they meet reserve land for installing Municipal Reserve Land Identification signs (LGFF same application as Willow)	19,000	-	19,000	0%
2025 Project Proposed from meeting - Firesmart the reserves (take from above projects)		-	-	#DIV/0!
2025 Project Speed Bumps (LGFF) (Motion 184-25)		-	-	#DIV/0!
2025 Project Sea-Can/Fuel Tank (LGFF) (Motion 225-25)		-	-	#DIV/0!
Sub-Total Capital Projects	58,000	-	58,000	0%
TOTAL	\$ 793,235	\$ 26,760	\$ 766,475	3%
Income Less Expenses - Surplus / (Defecit)	\$	- \$	16,522	

Public Works Report

SVSS Council Meeting February 27, 2026

Update from January 29, 2026

1. Hydrometric gauge was not installed, as they had an issue and needed to reschedule.
2. The billboard can be repaired, potentially under \$500 to replace the broken rails and letters. It will need to be done in nicer weather, when it can be moved into the shop.

New Item

1. With this last big snowfall I have had a number of residents pushing snow with quads and skidsteer on to village property, leaving a large mess while doing so, and also leaving large windrows in front of other residents driveways. This adds a lot to public works workload and makes snow removal take a lot longer.



Association of
SUMMER VILLAGES
OF ALBERTA

January 26, 2026

Advertising Bylaw – Reference Information

As you may be aware, Section 606(1) of the Municipal Government Act (MGA) outlines specific requirements regarding advertising under certain circumstances. When these situations occur, notice is required to be given using one of the following methods:

- (a) published at least once a week for 2 consecutive weeks in at least one newspaper or other publication circulating in the area to which the proposed bylaw, resolution or other thing relates, or in which the meeting or hearing is to be held,
- (b) mailed or delivered to every residence in the area to which the proposed bylaw, resolution or other thing relates, or in which the meeting or hearing is to be held, or
- (c) given by a method provided for in a bylaw under section 606.1.

Most summer villages do not have a local newspaper that effectively reaches most residents, making mailed notifications the primary means of communication. However, electronic notification is the most efficient method for disseminating information. If you wish to advertise electronically, a bylaw is required in accordance with Section 606.1 and requires a public hearing prior to being passed. When passed, the bylaw will allow the summer village to be more efficient and lower advertising costs.

The ASVA will leave this information with you. If you have any questions or require a bylaw template to follow, please reach out to Kathy at execdirector@asva.ca.

Regards,

Brian Waterhouse
President, ASVA



Association of
SUMMER VILLAGES
OF ALBERTA

January 26, 2026

Dear member CAOs,

At the most recent ASVA Board meeting, the subject of insurance coverage for fire incidents and docks was discussed. Insurance providers offer a wide range of home insurance policies. The majority of Summer Villages fund Fire Services to remain on standby; however, if firefighters are dispatched, the landowner is responsible for the related service fees. These costs can be significant if residents lack sufficient insurance coverage. It is strongly advised that all residents review their policies to confirm that they have appropriate protection for firefighting expenses. Insurance companies typically charge only a nominal fee for this additional coverage.

Dock replacement costs can be considerable, and it is possible that some residents may not have ensured their docks are adequately covered by insurance. Residents are advised to carefully review their insurance policies to confirm they possess sufficient coverage for potential loss or damage to their docks.

Feel free to share this information with your residents.

Sincerely,

Brian Waterhouse
President, ASVA

Fire Rescue International

Box 1550
 Onoway, Alberta T0E 1V0
 Canada
 accounting@firerescueinternational.net

INVOICE

Invoice No.: 1306
 Date: 01/27/2026

PAID

Sold to:

Summer Village of Silver Sands

Heather Luhtala
 Box 8
 Alberta Beach, Alberta T0E 0A0
 Canada

Business No.: 770543148RT0001

Quantity	Description	Tax	Unit Price	Amount
	JOB: 2026-04 INCIDENT DATE: JANUARY 11, 2026	G		
1	Charlie 1	G	190.00	190.00
1	Charlie 4	G	190.00	190.00
1	Pump 1	G	650.00	650.00
1	Medical No Charge	G	-1,030.00	-1,030.00
	TYPE: MEDICAL AID ADDRESS: ██████████, SILVERSANDS RESPONDING AGENCIES: FIRE RESCUE INTERNATIONAL EMS AHS FILE# C26008155			
	Subtotal:			
	G - GST @ 5%			-9.50
	GST			9.50
	GST, not included			
			Total Amount	
			Amount Paid	
			Amount Owning	

February 11, 2026

Village of Alberta Beach
Box 278
Alberta Beach, Alberta T0E 0A0

Dear Mayor Elwood and Council,

RE: Response to Request for Mutual Aid Agreement – Regional Emergency Services Collaboration

Thank you for your letter dated January 22, 2026, regarding the Village of Alberta Beach's request for Parkland County to consider entering into a Mutual Aid Agreement (MAA) to support emergency fire and rescue response across several neighbouring communities.

We appreciate the detailed context you provided regarding the regional structure of the Alberta Beach Fire Department and the communities served, including the Summer Villages of Castle Island, Silver Sands, South View, and Val Quentin.

We recognize the provincial direction encouraging intermunicipal collaboration in support of public safety and emergency response. Parkland County fully supports the principle that communities benefit when they work together to address shared challenges.

After careful review of your request, Parkland County must reiterate that our current operational priorities require us to focus on maintaining robust emergency response capacity within our jurisdiction. While we understand your request is positioned as a discretionary, second-line or last-line mutual aid mechanism—not as a primary or automatic response obligation—our present resource demands limit our ability to extend emergency response commitments beyond Parkland County's borders.

We wish the Village of Alberta Beach every success as you continue efforts to strengthen regional emergency services.

Sincerely,



Rod Shaigec
Mayor, Parkland County

COPY: Parkland County Council
Summer Village of South View
Summer Village of Val Quentin

Laura Swain, Chief Administrative Officer
Summer Village of Castle Island
Summer Village of Silver Sands



PROGRAM

Wildfire Community Preparedness Day

Congratulations Heather!

Your Wildfire Community Preparedness Day (Prep Day) application for Summer Village of Silver Sands was successful!

You will receive \$500 to support your Prep Day event as well as a kit of FireSmart Canada resources.

Partners

This award is made possible through the generous support of the Co-operators Group Ltd., the Institute for Catastrophic Loss Reduction, and provincial and territorial wildfire agencies. These partners are committed to helping neighbours come together to reduce the risk of wildland fire to their homes and neighbourhoods.

Next Steps

1. Gather your banking information. You will need to register this information with our payment processing partner, VoPay, in order to receive your award. Physical payments such as cash and cheques will not be provided.
2. Enter your banking information into VoPay using the unique link that will be sent in a separate email. This email will come from FireSmart Canada so

keep your eyes out for it in your inbox. If you do not see one, please check your junk and spam folders.

- If you bank with a credit union, you will need to search for your bank using the institution number or your account number. If you cannot find your bank or credit union on the list, please enter the information manually.
 - For more information on how to navigate the VoPay process, please review our guide located within the [FireSmart Canada Program HUB](#).
3. You will be required to verify your account prior to receiving the payment. To do this, VoPay will send you an email confirming that a micro deposit was made to your bank account.
- To verify your account, confirm the amount deposited into your bank account by VoPay and then enter this transaction amount into VoPay, using the link in the email.
 - Once the correct amount is entered into VoPay, your account will be verified and the full award amount will be deposited into your account.
 - **You will have until March 15, 2026 at 11:59 CDT to verify your banking information. There will be no extensions to this date.**
 - If you experience technical issues, contact the FireSmart Canada call centre at 1 (204) 784-8420.
 - If this issue is related to the VoPay system, you will be redirected to their support center for further assistance.

FireSmart Canada will ship the resource kits to award recipients in April 2026.

Where possible, FireSmart Canada will coordinate the attendance of a Neighbourhood Recognition Program Specialist to your Prep Day event. Should this be possible, a Specialist will reach out to you directly to coordinate.

Additionally, upon permission and subject to availability, a Co-operators Insurance advisor may be interested in attending your event to show support and commitment to wildfire resilience.

After your event, you will be asked to report on it. This will allow FireSmart Canada and its partners to review all of the amazing work taking place across the country.

Thank you for your application and your commitment to reducing your wildland fire risk in your community.

Sincerely,

Your friends at FireSmart Canada

From: Maryanne King <mking@npf-fpn.com>
Sent: Wednesday, February 18, 2026 10:19 AM
To: Summer Village Office <administration@wildwillowenterprises.com>
Cc: drolf@silverbeach.ca <drolf@silverbeach.ca>
Subject: National Police Federation | Contract Policing Commitment

Dear Mayor Poulin,

On behalf of the National Police Federation (NPF), we are pleased to share that the Federal Minister of Public Safety has confirmed once again the Government of Canada's ongoing commitment to RCMP contract policing in provinces and municipalities beyond 2032.

Please see a [statement from the NPF](#) highlighting the significance of this confirmation and the certainty it provides to contract partners for public safety planning purposes going forward.

The NPF has been actively working with all levels of government to demonstrate our Members' world-class policing service and to seek clarity on the future of contract policing beyond 2032. This confirmation is welcome news, verifying the expert local policing services the RCMP provides which provinces and municipalities can continue to rely on in the years ahead.

Should you have any questions or like additional information, please feel free to contact the NPF at GVTRelations@npf-fpn.com.

Sincerely,

Maryanne King

Advisor, Government Relations | Conseiller, relations gouvernementales
Pronouns: She/Her

National Police Federation | Fédération de la Police Nationale

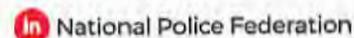
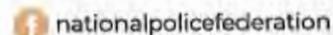
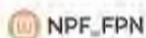
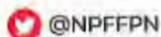
(587) 672-0695

npf-fpn.com

NATIONAL
POLICE
FEDERATION



FÉDÉRATION
DE LA POLICE
NATIONALE



The mission of the National Police Federation is to provide strong, professional, fair and progressive representation to promote and enhance the rights of RCMP Members. La mission de la Fédération de la police nationale est de fournir une représentation forte, professionnelle, juste et progressive afin de promouvoir et faire avancer les droits des Membres de la GRC.

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Ce courriel peut contenir des informations CONFIDENTIELLES ET/OU PRIVILÉGIÉES exclusivement restreintes à l'usage du/de la destinataire. Si vous n'êtes ni le/la destinataire, ni la personne responsable pour la livraison au/à la destinataire, il ne vous est pas permis de copier ou d'acheminer ceci à toute autre personne. Si vous avez reçu ce courriel par erreur, nous vous serions reconnaissants de bien vouloir nous faire part par téléphone ou courriel immédiatement.



[Home](#) > [News](#) > Media Statement: National Police Federation Welcomes Federal Government Commitment to RCMP Contract Policing Beyond 2032

MEDIA RELEASES

Media Statement: National Police Federation Welcomes Federal Government Commitment to RCMP Contract Policing Beyond 2032

February 17, 2026

Share

February 17, 2026

Ottawa, ON – The following is a statement from National Police Federation President and C.E.O., Brian Sauvé, regarding the Federal Government’s confirmed intention to provide contract policing services to provinces and municipalities across Canada beyond 2032.

“After months of sustained advocacy, we welcome the Government of Canada’s clear commitment, outlined by the Minister of Public Safety, to continue the RCMP’s expert contract policing services beyond 2032, as reported by CBC News in [“*Ottawa commits to keeping Mounties on front lines*”](#).”

This clarity reaffirms the exceptional service delivered by our Members and gives contract partners the certainty they need to plan and invest confidently in long-term public safety.

The previous Government’s 2024 ‘Contract Policing Assessment: What We Heard’ report made clear that most, if not all, contract partners expressed a desire to renew their RCMP policing agreements. Recent commitments from British Columbia and Nova Scotia further demonstrate

that momentum. These remarks confirm what communities across Canada already know: RCMP Members deliver highly capable, professional, and sustainable frontline policing, and stand ready to continue doing so for decades to come.

The RCMP remains a uniquely capable organization in North America, able to surge resources to any community, regardless of size or geographic location. With more than 150 specialized services, from financial crime units to extortion task forces, Members bring unmatched depth and adaptability to every operation.

The integrated nature of municipal, provincial, and federal policing within one organization provides a vital advantage for Canadians' safety and security. In an era where a single traffic stop in one community can lead to an investigation spanning provinces or even international borders, the RCMP's structure eliminates investigative gaps and enables swift, coordinated responses that support victims and protect communities.

Beneath every RCMP uniform is a person, who lives, works, and volunteers in the same community they serve. Ensuring long-term stability in contract policing keeps those Members, and their families, rooted where they belong.

As contract renewal discussions move forward, the NPF remains ready to work constructively with the Government of Canada and contract partners to strengthen RCMP policing services for the future.”

About the National Police Federation:

The National Police Federation (NPF) represents ~20,000 RCMP Members serving across Canada and internationally. We are the largest police union in Canada. The NPF is focused on improving public safety for all Canadians, including our Members by advocating for much-needed investment in the public safety continuum. This includes investments in police resourcing and modern equipment, as well as social programs including health, addiction, and housing supports to enhance safety and livability in the many communities we serve, large and small, across Canada.

For more information: <https://npf-fpn.com/> 

Follow us:

NPF: [LinkedIn](#),  [Facebook](#),  [Twitter](#),  and [Instagram](#) 

Media Contact:



Fire Rescue International



February 19, 2026

The Village of Alberta Beach

Attn: Kathy Skwarchuk

Dear Kathy,

I am writing to advise you of a change to our fire call rates, which are tied directly to the Alberta Transportation rate schedule.

These rates were officially updated in April 2025; however, we only became aware of the change recently.

Please note that we are not seeking to revise or rebill any invoices that have already been issued and approved. We simply want to ensure that you, along with the other communities we serve, are aware that the rates have increased in accordance with Alberta Transportation's schedule.

The updated hourly rates are as follows:

- Command Unit: \$215 per hour
- Rescue Unit: \$740 per hour
- Pumper: \$740 per hour

Thank you, as always, for your continued support and partnership. If you have any questions or concerns, please feel free to reach out anytime.

Sincerely,

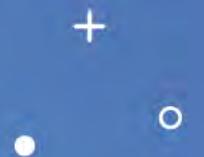
Shari Ives
Fire Rescue International

www.firerescueinternational.net 855-710-3473 info@firerescueinternational.net
4923-46a Ave P.O. Box 655 Alberta Beach, Alberta ToE-OAo



Who Are We?

Rural Alberta Sport Association (RASA)





Mission Vision and Values

Mission

Is to inspire active living and foster community connections by providing a modern, inclusive sports complex where people of all ages and backgrounds can enjoy exceptional athletic facilities, programs, and events.

Vision

Is to be a vibrant centre of excellence, health, inclusion, and unity—where every member of our community is empowered to pursue their recreation and athletic passions and well-being.

Values

- Inclusivity and Accessibility
- Safety and Well-being
- Community Engagement
- Integrity
- Excellence and Continuous Improvement

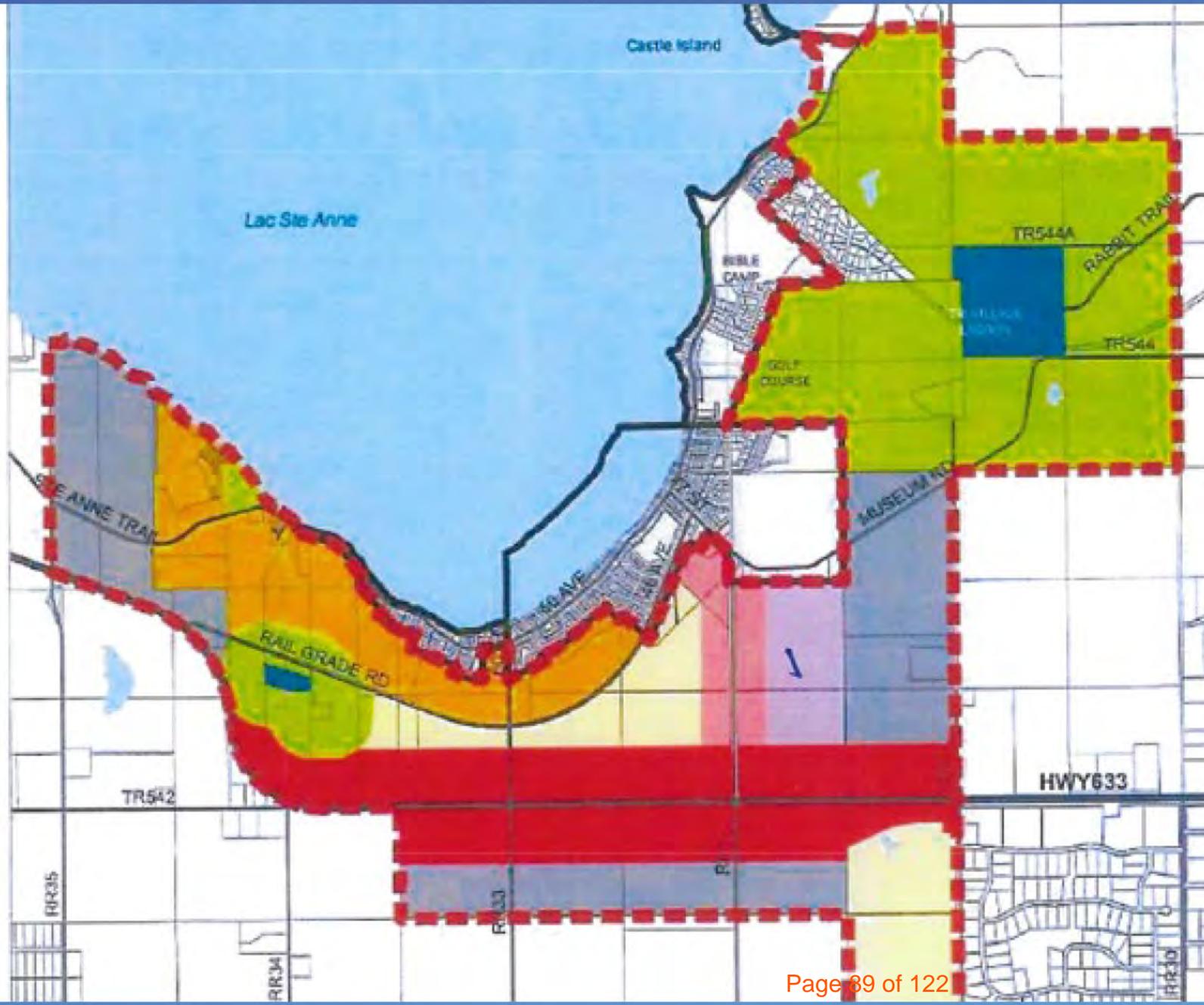


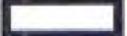
*Rural
Alberta
Sport
Association
(RASA)*

Objects

- Promote physical activity and well being
- Encourage regular participation in sport, recreation, and physical activities to foster healthy lifestyles among young to combat obesity and inactivity
- Foster inclusion and accessibility
- Ensure sport programs are accessible to all youth regardless of background, ability, or financial status by reducing barriers and providing necessary resources
- Build stronger communities by fostering connection among youth, families, and community leaders through participation in sport

MAP 6 - Land Use Concept



-  IDP Planning Area
-  Village/Summer Village Boundary
-  Highway
-  Major Roads
-  SECTION_QUARTER
-  PARCELS
-  Existing Built-Up Areas
- Proposed IDP Land Uses**
-  Country Residential
-  Village Style Residential
-  Highway Commercial
-  Village Commercial
-  Industrial
-  Institutional/Public Service
-  Recreational
-  Future Development



PLAN

MAP 10 - Future Infrastructure Network



- Village/Summary Village Boundary
- IDP Planning Area
- Major Roads
- Highway
- Lagoon
- Lagoon Buffer (Wells)
- Lagoon Buffer (Development)
- Compost Facility
- Compost Facility Buffer
- Landfill
- Landfill Buffer (Development)
- Landfill Buffer (Wells)
- Drainage Path
- Frocemains
- Lift Stations
- Potential Ponds

Transparency and Next Steps



ENGAGEMENT WITH IDP
COMMITTEE



ENGAGEMENT WITH
ALBERTA BEACH, SUNSET
POINT, AND VAL QUINTIN



ENGAGEMENT WITH LAC
STE, ANNE COUNTY STAFF



ENGAGEMENT WITH
NAKOTA SIOUX NATION
LEADERS



ENGAGEMENT WITH LAC
STE, ANNE COUNTY METIS
COMMUNITY
ASSOCIATION

Facility Benefits to the Community



Encourages lifelong participation in sport and physical activity



Provides a safe space for community members during inclement weather



Supports local schools and organizations with accessible facilities for their events



Promotes healthy competition and sportsmanship



Can serve as an emergency shelter or community hub in times of need

New Facility will Vitalize County and Promote Growth

Facility Benefits to the County of Lac Ste. Anne

Community Engagement: A multi-sport venue offers a gathering place for residents of all ages and backgrounds, strengthening social ties and encouraging teamwork.

Physical Health and Wellness: By providing year-round access to sports like soccer, hockey, basketball, volleyball, and more, the facility supports regular exercise, reduces barriers to participation, and promotes overall well-being.

Youth Development: A dedicated space for organized sports and activities gives young people opportunities to learn new skills, develop leadership, and build confidence in a safe, supervised environment.

Economic Impact: Hosting tournaments, leagues, and community events can attract visitors and stimulate local business, boosting the county's economy.

Accessibility and Inclusion: Modern multi-sport buildings are designed for accessibility, ensuring everyone—including those with mobility challenges—can participate and enjoy the facility.

Multi-Use Flexibility: These facilities offer adaptable spaces for fitness classes, cultural gatherings, educational workshops, and more, making them valuable hubs for diverse community programming.

Enhanced Quality of Life: Regular access to recreation and social activities improves mental health, reduces isolation, and fosters a sense of belonging among residents.

Support of Current County Initiatives

Facility Supports the Lac Ste. Anne Foundation

- The Lac Ste. Anne Foundation plays a significant role in supporting seniors' housing and community *wellness* within the region. Established to provide affordable and supportive living options, the Foundation operates several facilities that cater to the needs of older adults, focusing on *enhancing quality of life and fostering independence*. Through partnerships with local municipalities and Indigenous communities, the Foundation also works to ensure *culturally appropriate services and programs are accessible* to all residents, reflecting the diverse heritage of Lac Ste. Anne County.

1055
Indigenous
people –
32% First
Nations;
64% Metis

Facility will Support Lac Ste Anne County Indigenous People

- Lac Ste. Anne holds deep cultural, spiritual, and historical significance for Indigenous peoples, particularly the Alexis Nakota Sioux Nation and Métis communities. The area is renowned for the annual Lac Ste. Anne Pilgrimage, which attracts thousands of Indigenous and non-Indigenous participants for spiritual healing and community gathering. Indigenous leaders and community members continue to advocate for the protection of sacred sites, traditional land uses, and water quality within the watershed. Collaborative stewardship initiatives increasingly incorporate Indigenous knowledge systems, respecting treaty rights and ensuring meaningful participation in decision-making processes related to land and water management.
- Turn Reconciliation to Reconcil*ACTION*

Indigenous Population Younger than Non – Indigenous

Truth and Reconciliation Calls to Action

88. We call upon all levels of government to take action to ensure long-term Aboriginal athlete development and growth, and continued support for the North American Indigenous Games, including funding to host the games and for provincial and territorial team preparation and travel.

Partnership with Indigenous Sport Circle and First Nations Health Consortium will facilitate programming and health and wellness initiatives.

Internal artwork will recognize the Indigenous people of Alberta.

Turn Reconciliation to Reconcil*ACTION*

Engagement with Community Leaders

Lac Ste Anne Residents

Demographics The population of Lac Ste. Anne County is characterized by a mix of rural communities, small towns, and recreational properties. According to the most recent census data, the county is home to approximately 11,500 residents. The area has a diverse age distribution, with a significant proportion of families, seniors, and seasonal residents. Population density remains low, typical of rural Alberta, and the county includes several hamlets and summer villages that contribute to its community fabric.

Facility Usage

People

```
graph TD; People[People] --> Community[Community]; Community --> Associations[Associations]; Associations --> Provincial[Provincial]; Provincial --> National[National];
```

Community

Associations

Provincial

National

Indoor Facility Concept

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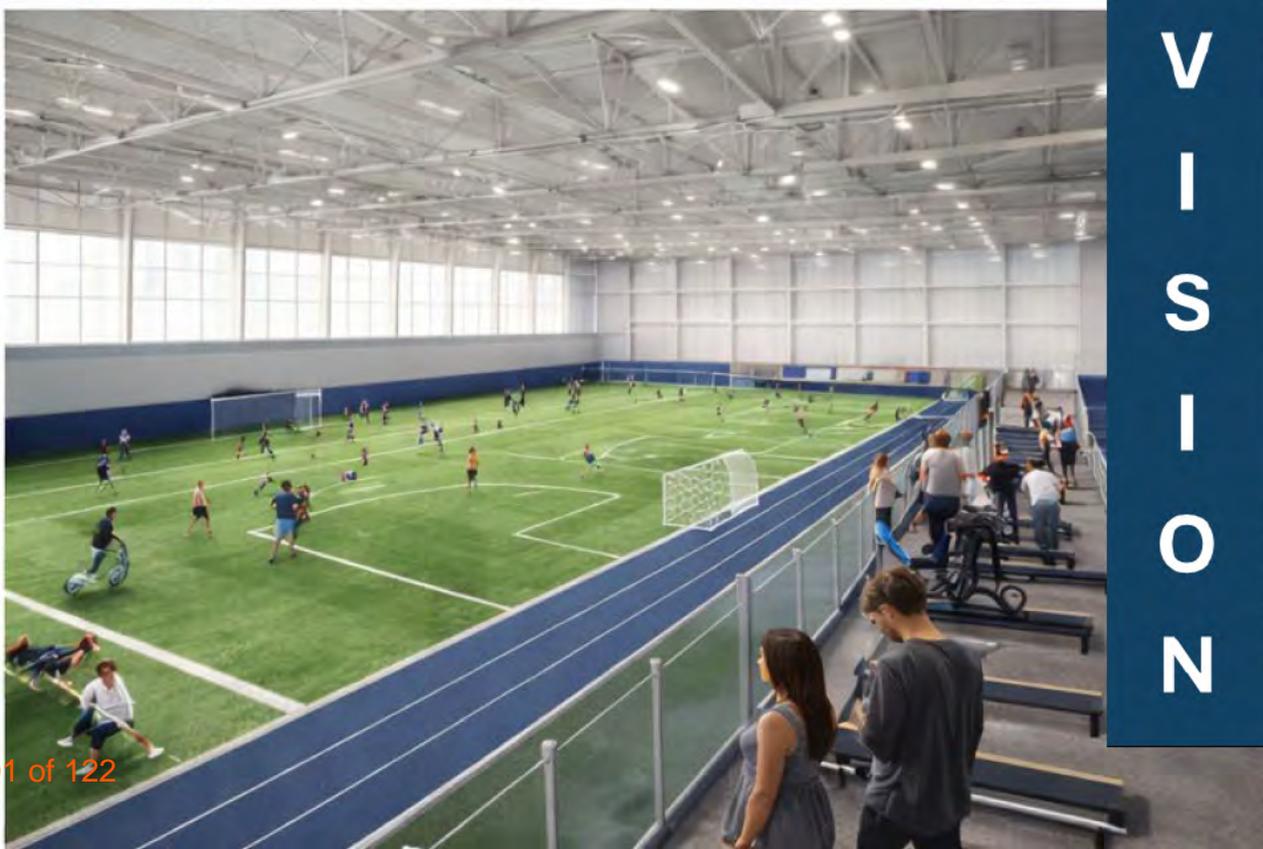
The proposed fieldhouse includes:

- Multi-sport indoor turf surface (85' x 200')
- Hard courts for basketball, volleyball, badminton, pickleball, futsal
- Walking/jogging track
- Team rooms, meeting spaces, concessions, administrative offices, training area, wellness center, indoor playground
- Flexible space for trade shows, educational areas, and community events
- This design maximizes year-round usage and supports sport, recreation, and wellness functions.



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MULTI SPORT FIELDHOUSE AND CAMPUS

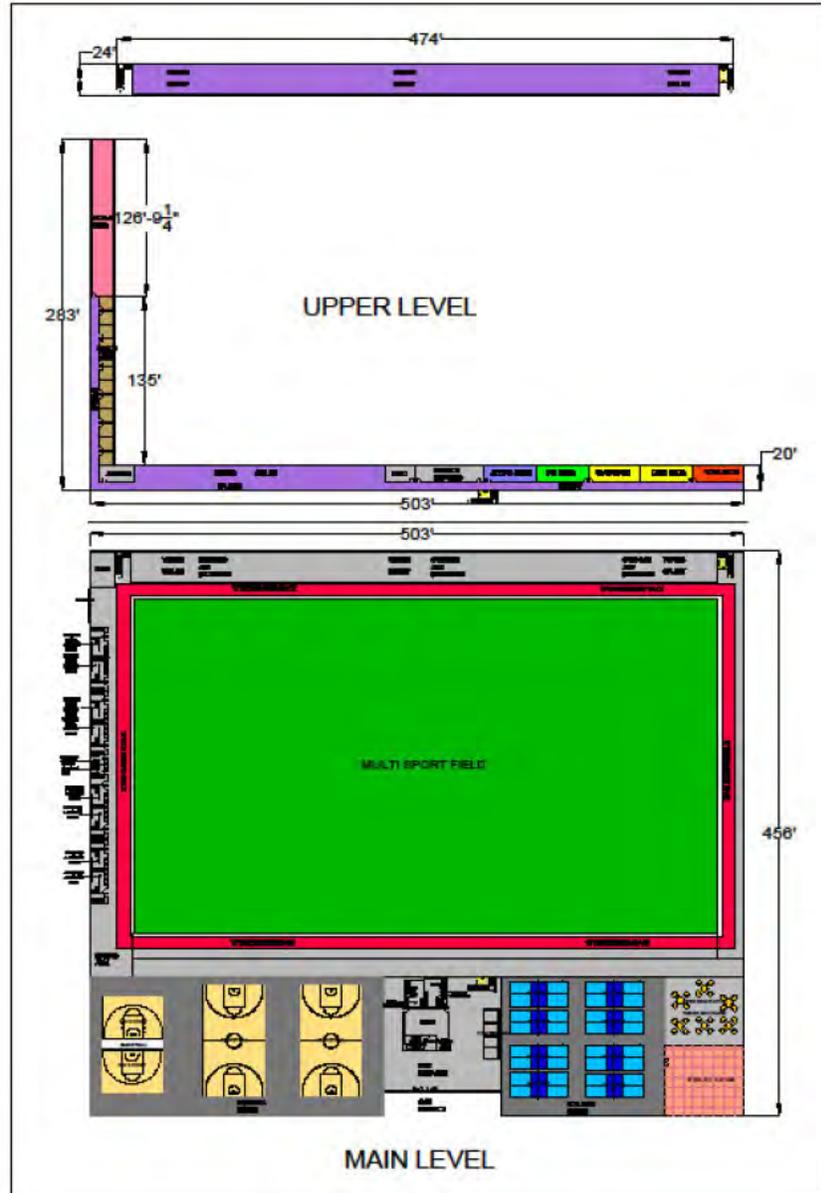
OVERVIEW

The purpose of this complex is to provide a complete sport and health experience for the community and those from other areas that wish to participate in a professional building.

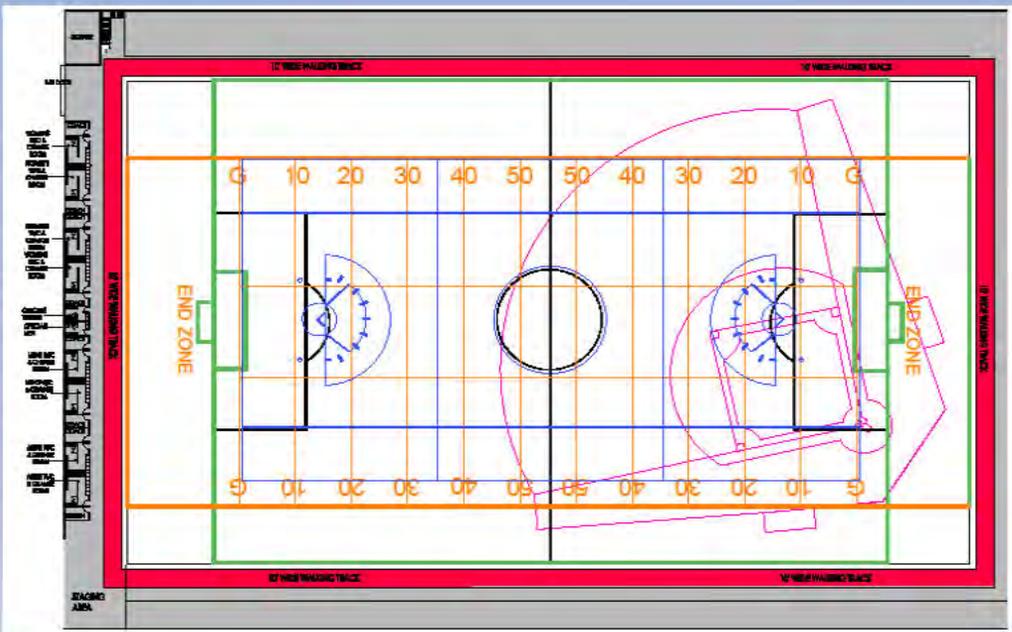
THE COMPLEX

The complex is divided into multiple areas as follows:

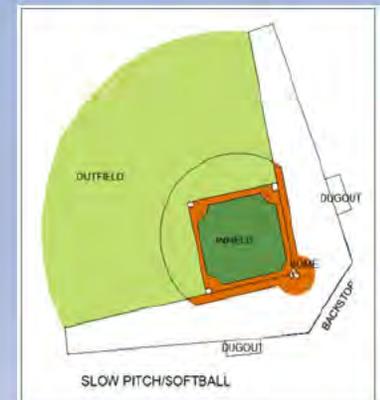
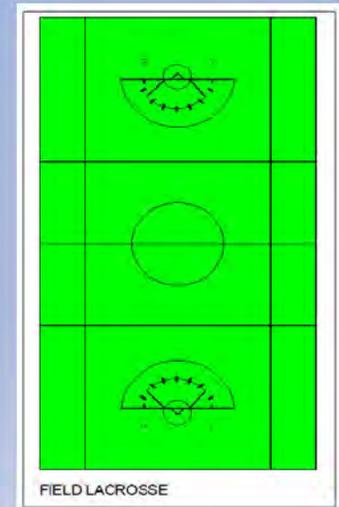
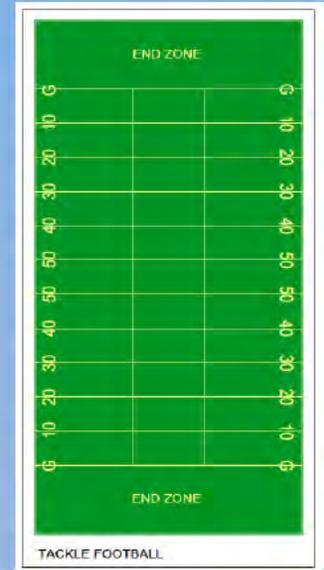
1. The Lower Main Level
 - Entrance with registration, office, information kiosk, lounge and a main mezzanine gathering area.
 - The intent is also to have concessions and sitting areas in this space.
2. Main Level Courts and Weight Room
 - The design provides for Fiba basketball courts and a competition 3 on 3 basketball court.
 - On this same level there are pickle ball courts.
 - A weight room has been added for the public and private training programs.
 - A bistro area has been added for relaxation
3. Field House
 - The turf field provides for numerous game types, change rooms for both male, female and officials.
 - A high -quality walking track will be on the perimeter.
 - There will be seating provided for fans and parents.
4. Upper Level
 - The upper level will provide office spaces, a multi use room, classrooms, yoga room, spin room, meeting room, press box, video room and viewing gallery.



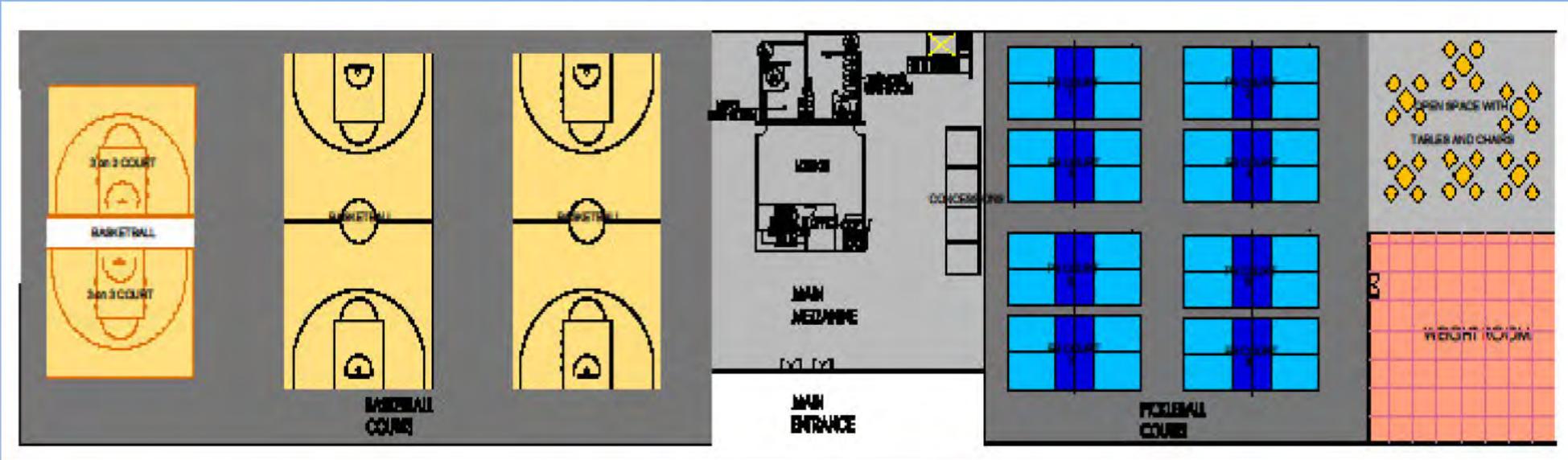
MULTI SPORT FIELD GAME TYPES



-  SOCCER
-  FOOTBALL
-  FIELD LACROSSE
-  SLOWPITCH/SOFTBALL



LOWER-LEVEL FRONT ENTRY AND COURTS



BISTRO

WEIGHT ROOM



MEZZANINE AND REGISTRATION



3 ON 3 BASKETBALL COURT



FIBA BASKETBALL COURTS



PICKLEBALL COURTS



LOUNGE

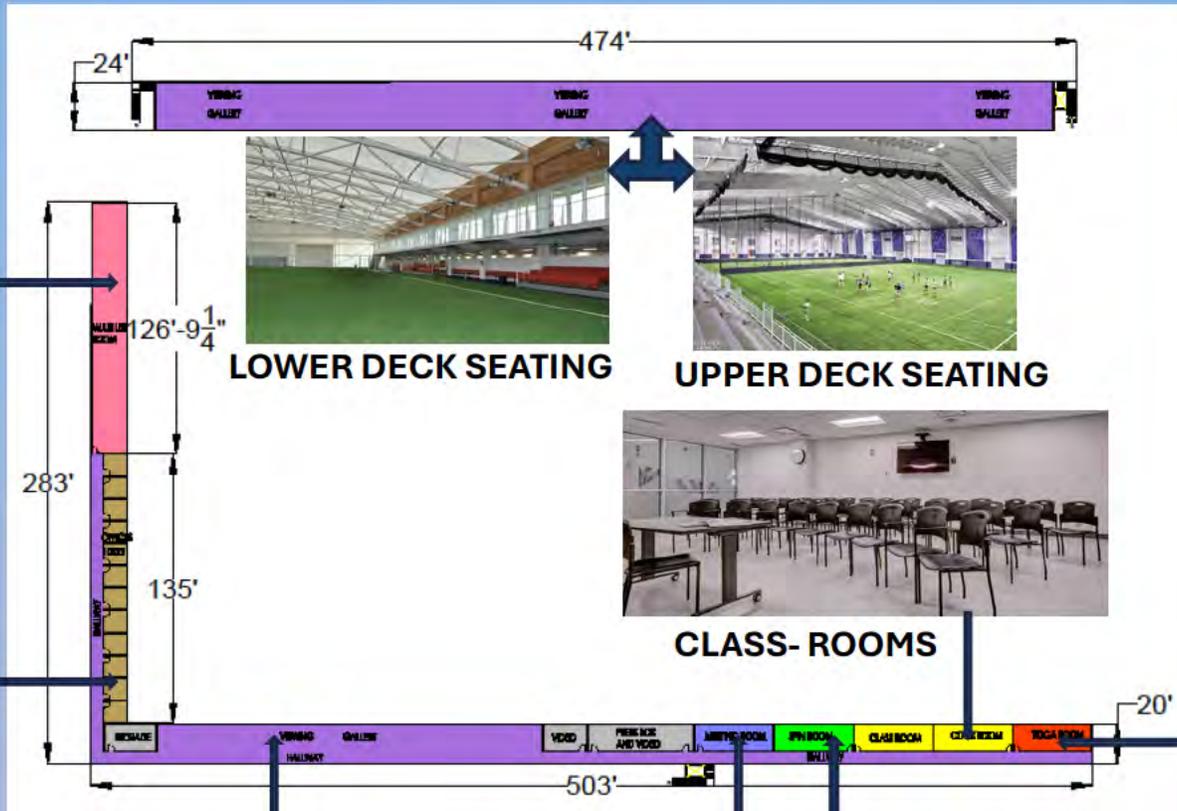
UPPER-LEVEL AMENITIES



MULTI USE SPACE



FIELD VIEW OFFICES



LOWER DECK SEATING



UPPER DECK SEATING



CLASS- ROOMS



VIEWING GALLERY



MEETING ROOM



SPIN CYCLE ROOM



YOGA ROOM

THE PHOTOS

The amenities as indicated in the photos reflect our perceived need of the community to have additional and available spaces both for business and pleasure.

The turf field house and its amenities remain the focus of the project and provides the basis for ancillary items.

Outdoor Sport and Recreation Campus

- Future phases will establish Alberta Beach as a four-season sports campus:
- Natural Grass Fields for soccer, football, rugby, lacrosse, and cricket
- Outdoor Artificial Turf Field for football, soccer, lacrosse, rugby,
- Cricket wicket & outfield for league play and multicultural sport growth
- Outdoor Pursuits Area
- Infrastructure including goals, streaming platforms, dressing rooms and team zones



SUGGESTED SPRING/SUMMER/FALL OUTDOOR ACTIVITIES



Outdoor Markets

- Space will be designed to provide for community events and flea markets.



Indigenous Events

- As part of our recognition of the indigenous peoples in the surrounding area of the County, we will purposely provide space for those events which the peoples wish to partake.



Outdoor Festivals

- The park landscape designs will take account of the opportunity to host outdoor concerts and major events.



Leisure Sites

- Park areas will be provided for picnic tables, seating and open grass areas.

OUTDOOR WINTER FUN



SKATING



TOBOGGANING



CROSS COUNTRY SKIING



PICNICS



Population Catchment Analysis



Three primary population zones support the facility's sustainability:

- Local Communities (0–15 km):** Over 2,500 residents in Alberta Beach and surrounding Summer Villages, plus more than 11,000 in Lac Ste. Anne County.
- Regional Corridor (15–40 km):** More than 55,000 residents in Stony Plain, Spruce Grove, and Parkland County.
- Greater Edmonton Region (40–80 km):** A population of over 1.4 million within an hour, enabling significant tournament, tourism, and weekend camp traffic.



This structure provides a robust combination of consistent local use and strong event-based demand.

Community / Region	Population (2021)
Edmonton	1,010,899
St. Albert	68,232
Spruce Grove	37,645
Stony Plain	17,993
Lac Ste. Anne County	10,832
Drayton Valley	6,970
Westlock	4,921
Onoway	966
Alberta Beach	864



Health & Wellness Impact

The facility can serve as a rural wellness hub supporting physical and mental health through:

- • Senior mobility and chronic disease management programs
- • Youth engagement and structured activity opportunities
- • Walking track access during winter months
- • Therapy and rehabilitation partnerships
- • Wellness workshops and community fitness programming



STRATEGIC POSITIONING AND TOURISM

- Alberta Beach offers a unique blend of recreation and tourism potential. The one-hour distance from Edmonton encourages weekend tournaments, coaching clinics, training camps, and family travel tied to the lake environment. Local businesses benefit from increased year-round tourism, especially during winter.

Visitor Impact for Lac Ste. Anne County

Projected economic benefits from additional sport tourism visitors to the facility.

Estimated Annual Economic Impact



Direct Local Spending	Estimated Room-Nights	Total Economic Impact
5,000 Visitors	\$1,370,000	\$2,060,000
10,000 Visitors	\$2,740,000	\$4,110,000
15,000 Visitors	\$4,110,000	\$6,170,000



- Boosts local restaurants, retail, hotels, and service revenue
- Supports part-time and permanent jobs
- Attracts repeat visitors and families
- Strengthens overall local economy

Modest increases in visitors can generate multi-million-dollar economic boosts for local businesses and jobs.

A hand in a suit sleeve is shown moving a dark chess piece on a checkered board. The background is a solid blue color with a faint image of the chessboard and pieces. In the top left corner, there are three white symbols: a plus sign, an open circle, and a solid dot. In the bottom right corner, there are three white symbols: a plus sign, an open circle, and a solid dot.

Strategic Partners

Provincial & Regional Sport Organizations

- ✓ Football Alberta
- ✓ Alberta Soccer Association
- ✓ Alberta Cricket Association
- ✓ Volleyball Alberta
- ✓ Alberta Basketball Association
- ✓ Alberta Lacrosse Association
- ✓ Rugby Alberta
- ✓ Softball Alberta
- ✓ Baseball Alberta
- ✓ Athletics Alberta

Local Recreation & Community Organizations

- ❖ Community and Recreation - Lac Ste. Anne County
- ❖ Town of Onoway
- ❖ Summer Villages of Lac Ste. Anne
- ❖ Local minor sports associations
- ❖ Community clubs and volunteer associations

Indigenous Stakeholders

- ✓ Alexis Nakota Sioux Nation
- ✓ Métis Nation of Alberta – Region 4
- ✓ Paul First Nation
- ✓ Indigenous Sport Council of Alberta
- ✓ First Nations Health Consortium

Education Sector Partnerships

1. Northern Gateway Public Schools
2. Parkland School Division
3. Evergreen Catholic Schools
4. Post-secondary institutions (U of A, NAIT, MacEwan, Concordia, etc.)
5. Regional private and charter schools

Health, Wellness & Rehabilitation Partners

1. Primary Care Networks (PCNs)
2. Alberta Health Services – Community Health & Wellness
3. Local physiotherapy & sports injury clinics
4. Senior wellness and chronic-disease management groups
5. Mental health and community support organizations

Corporate & Private Sector Partners

1. Construction and engineering firms
2. Local and regional energy sector companies
3. Banks & credit unions
4. Retail and grocery chains (sponsorship & naming rights)
5. Sport equipment and technology companies
6. Local tourism operators and hospitality businesses

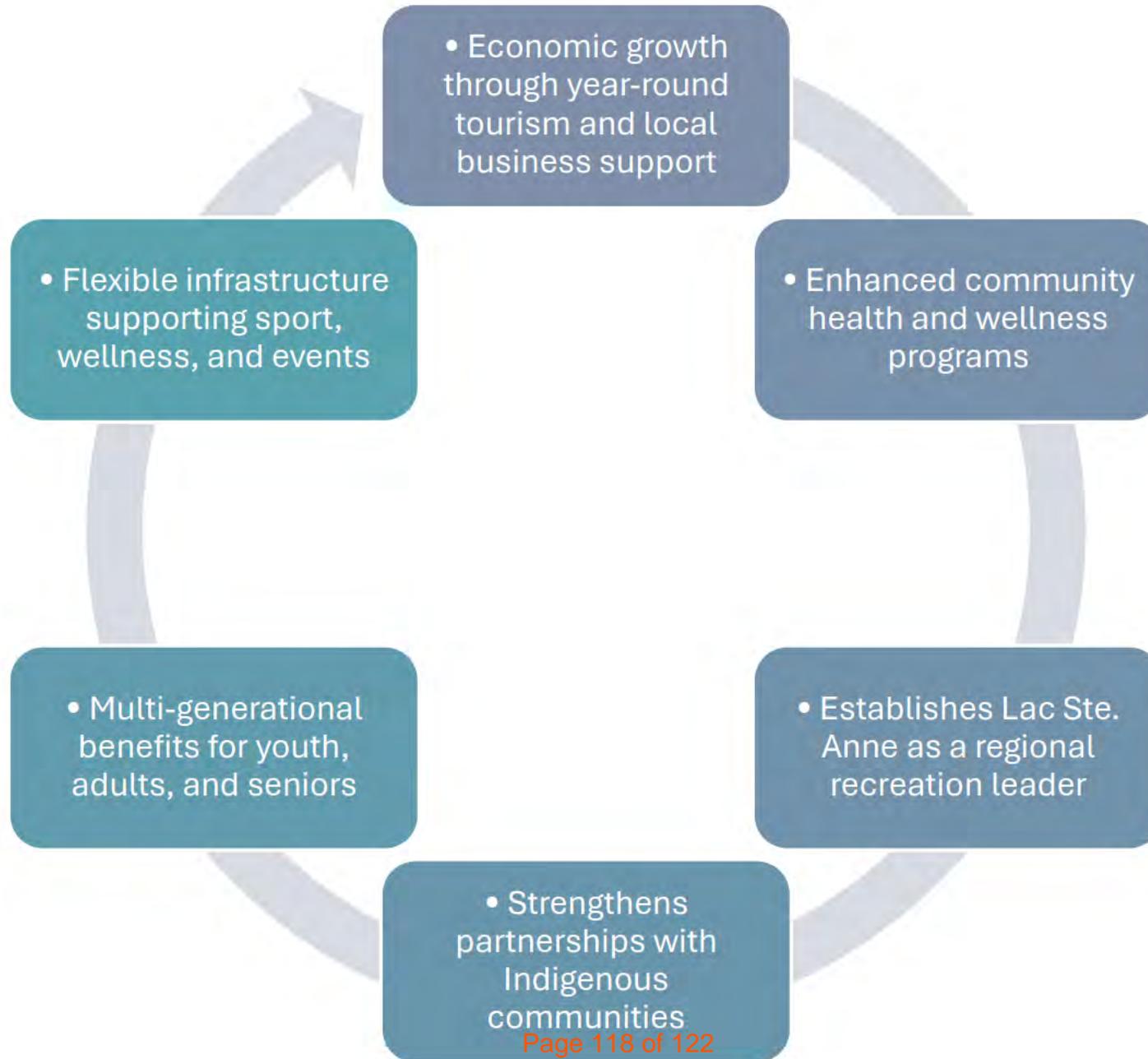
Summary

Executive Summary

The Alberta Beach Multi-Sport Fieldhouse & Outdoor Sports Campus is uniquely positioned to become a flagship four-season sport, recreation, wellness, and tourism destination west of Edmonton. With a combined catchment of more than **1.4 million residents within one hour**, the project represents a major opportunity for community revitalization, recreation, athlete development, health and wellness programming and regional event hosting.

The proposed development includes a *multi-sport indoor fieldhouse equipped with indoor turf, courts (including pickleball, volleyball, and basketball), a walking track, team rooms, and flexible educational/programming areas*. Future phases expand the campus with natural grass fields and an outdoor turf field. These fields would accommodate cricket, soccer, lacrosse, rugby, and football amenities. This structure supports local health and wellness as well as local recreation and outdoor pursuits needs. This facility would attract weekend tournaments, school division events, provincial development camps, and high-performance training.

To validate demand and strengthen engagement, a condensed multi-sport stakeholder survey will be conducted over the next six weeks across football, soccer, futsal, cricket, basketball, volleyball, lacrosse, rugby, pickleball, school divisions, Indigenous communities, health organizations, and local tourism partners. Data will inform booking projections, facility feature priorities, program design, and funding proposals.



Transparency and Inclusion Leading to Next Phase



LAUNCH



HOST



CONDUCT



ESTABLISH A
FACILITY ADVISORY
COMMITTEE



REVISE FACILITY
CONCEPT

Launch

Launch Community & Regional Survey (3-Week Window)

- Distribute the condensed stakeholder survey to all sport organizations, schools, Indigenous partners, wellness providers, and local governments.
- Promote through email lists, municipal communications, social media, and sport associations.
- Collect data on facility needs, expected usage, travel patterns, and willingness to support.
- Compile results into a summarized report for decision-makers.

Host

Host Community Engagement Sessions

- Hold open community townhalls in Alberta Beach, Onoway, and across Lac Ste. Anne County.
- Present the concept, benefits, population analysis, and potential programs.
- Gather feedback from residents, parents, athletes, seniors, and local businesses.
- Document concerns, recommendations, and opportunities for improvement.

Conduct

Conduct a Regional Stakeholder Summit

- Invite key representatives from provincial sport bodies, school divisions, Indigenous communities, tourism agencies, and health/wellness organizations.
- Review preliminary feasibility findings and survey themes.
- Discuss shared priorities, partnership roles, and programming opportunities.
- Identify anchor users and long-term partners.

Establish a Facility Advisory Committee

Form a working committee consisting of municipal leaders, sport organizations, TG4, community members, and industry specialists.

Provide structured oversight for planning, budgeting, communications, and partner engagement.

Align on facility objectives, phased development, and operational strategy.

Refine Facility Concept & Phasing Plan

Incorporate input from surveys, meetings, and stakeholder consultations.

Finalize key features:

- Indoor turf
- Walking tracks
- Seating
- Multi-sport design
- Outdoor turf + grass fields
- Cricket & football infrastructure

Questions ?