

PUBLIC HEARING MINUTES
BUDGET FY 2017
July 14, 2016
6:30 P.M.

Town Councilmembers Present:

Felix Callicotte, Mayor

Luis Montoya, Vice Mayor

Barbara Ahmann, Councilmember

Ray Lorenzo, Councilmember

Roy Tyler, Councilmember

B. Waddell Reyes, Councilmember

Ray West, Councilmember

A quorum was present

Call to Order: The hearing was called to order by Mayor Felix Callicotte followed by the Pledge of Allegiance

Town Manager, Ian McGaughey reviewed the budget priorities which include improving town roads , wastewater services, preserving the public's safety, continuing flood mitigation efforts and continuing to provide parks and recreation services. This year's budget focus was to minimize the town's reliance on utilizing fund balance by nearly \$100,000.

He explained that this budget is a result of multiple work sessions involving the Council, department heads and staff. Mr. McGaughey reported that the final proposed budget for FY 2017 totals \$5,667,992. He stated, "It's a responsible budget, reflecting our commitment to provide a high level of services to our residents, while preserving long-term viability and fiscal responsibility."

There being no comments from those present, the public hearing adjourned at approximately 6:50 p.m.