

las Colinas

Condominium Owners' Association

1600 N. Wilmot

Tucson, AZ 85712

520-390-2310

2023 Budget

Income:

Dues,		\$667,000.00
Reimbursements		<u>\$ 20,000.00</u>
Total		\$687,000.00

Expense:

General and Administrative	\$ 12,000.00	
Insurance	\$ 105,000.00	
Common Area Facilities	\$ 70,000.00	
Utilities	\$ 185,000.00	
Common Area Maintenance	\$ 110,000.00	
Common Area Projects	\$ 100,000.00	
Total		\$582,000.00

Reserve:

Reserve Projects	\$105,000.00	<u>\$105,000.00</u>
Total		\$687,000.00